

# 2017 VIRGINIA MEDICAID & CHIP DATA BOOK

SECTION 1		Page
	<u>Definitions and Notes</u>	<b>3</b>
	<u>Total Expenditures by Program</u>	8
	<u>Total Expenditures by Fund Type</u>	8
	<u>Total Expenditures Overview</u>	8
	<u>Summary Annual Unduplicated Enrollment</u>	8
	<u>Summary Average Monthly Enrollment</u>	8
	<u>Average Annual Cost - Unduplicated Enrollment</u>	8
	<u>Average Annual Cost - Average Monthly Enrollment</u>	8
	<u>Average Monthly Enrollment by Eligibility Category</u>	10
	<u>Annual Unduplicated Enrollment by Eligibility Category</u>	10
	<u>Total Expenditures Medicaid</u>	12
	<u>Total Expenditures CHIP</u>	13
<hr/>		
SECTION 2		
<b>Table E.1</b>	<b><u>Claims Expenditures by Service Category</u></b>	<b>14</b>
Table E.1.a	<u>Claims Expenditures by Service Category and Eligibility Category</u>	15
Table E.1.b	<u>Claims Expenditures by Service Category and Age Group</u>	23
Table E.1.c	<u>Claims Expenditures by Service Category and Region</u>	29
<b>Table E.2</b>	<b><u>Claims Expenditures by Eligibility Category</u></b>	<b>37</b>
Table E.2.a	<u>Claims Expenditures by Eligibility Category and Service Category</u>	38
Table E.2.b	<u>Claims Expenditures by Eligibility Category and Age Group</u>	47
Table E.2.c	<u>Claims Expenditures by Eligibility Category and Region</u>	49
<b>Table E.3</b>	<b><u>Claims Expenditures by Age Group</u></b>	<b>51</b>
Table E.3.a	<u>Claims Expenditures by Age Group and Service Category</u>	52
Table E.3.b	<u>Claims Expenditures by Age Group and Eligibility Category</u>	59
Table E.3.c	<u>Claims Expenditures by Age Group and Region</u>	61
<b>Table E.4</b>	<b><u>Claims Expenditures by Region</u></b>	<b>62</b>
Table E.4.a	<u>Claims Expenditures by Region and Service Category</u>	63
Table E.4.b	<u>Claims Expenditures by Region and Eligibility Category</u>	71
Table E.4.c	<u>Claims Expenditures by Region and Age Group</u>	73
<hr/>		
SECTION 3		
<b>Table R.1</b>	<b><u>Recipients by Service Category</u></b>	<b>74</b>
Table R.1.a	<u>Recipients by Service Category and Eligibility Category</u>	75
Table R.1.b	<u>Recipients by Service Category and Age Group</u>	83
Table R.1.c	<u>Recipients by Service Category and Region</u>	89
<b>Table R.2</b>	<b><u>Recipients by Eligibility Category</u></b>	<b>97</b>
Table R.2.a	<u>Recipients by Eligibility Category and Service Category</u>	98
Table R.2.b	<u>Recipients by Eligibility Category and Age Group</u>	107
Table R.2.c	<u>Recipients by Eligibility Category and Region</u>	109
<b>Table R.3</b>	<b><u>Recipients by Age Group</u></b>	<b>111</b>
Table R.3.a	<u>Recipients by Age Group and Service Category</u>	112
Table R.3.b	<u>Recipients by Age Group and Eligibility Category</u>	119
Table R.3.c	<u>Recipients by Age Group and Region</u>	121
<b>Table R.4</b>	<b><u>Recipients by Region</u></b>	<b>122</b>
Table R.4.a	<u>Recipients by Region and Service Category</u>	123
Table R.4.b	<u>Recipients by Region and Eligibility Category</u>	131
Table R.4.c	<u>Recipients by Region and Age Group</u>	133



## Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

## Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

## Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

## Definitions and Notes

Region Definition							
Regions chosen to match those of the Council on Virginia's Future, which measures the state's performance, plans for the future and monitors the state's progress							
Central	003	ALBEMARLE	053	DINWIDDIE	109	LOUISA COUNTY	157 RAPPAHANNOCK
	007	AMELIA	065	FLUVANNA	113	MADISON	183 SUSSEX
	029	BUCKINGHAM	075	GOOCHLAND	125	NELSON	540 CHARLOTTESVILLE
	033	CAROLINE	079	GREENE	127	NEW KENT	570 COLONIAL HEIGHTS
	036	CHARLES CITY	085	HANOVER	137	ORANGE	670 HOPEWELL
	041	CHESTERFIELD	087	HENRICO	145	POWHATAN	730 PETERSBURG
	047	CULPEPER	097	KING AND QUEEN	149	PRINCE GEORGE	760 RICHMOND CITY
	049	CUMBERLAND	101	KING WILLIAM			
Hampton Roads	073	GLOUCESTER	181	SURRY	650	HAMPTON	740 PORTSMOUTH
	093	ISLE OF WIGHT	199	YORK	700	NEWPORT NEWS	800 SUFFOLK
	095	JAMES CITY COUNTY	550	CHESAPEAKE	710	NORFOLK	810 VIRGINIA BEACH
	115	MATHEWS	620	FRANKLIN CITY	735	POQUOSON	830 WILLIAMSBURG
Northern	013	ARLINGTON	107	LOUDOUN	187	WARREN	630 FREDERICKSBURG
	043	CLARKE	153	PRINCE WILLIAM	510	ALEXANDRIA	683 CITY OF MANASSAS
	059	FAIRFAX COUNTY	177	SPOTSYLVANIA	600	FAIRFAX CITY	685 MANASSAS PARK
	061	FAUQUIER	179	STAFFORD	610	FALLS CHURCH	
Eastern	001	ACCOMACK	103	LANCASTER	131	NORTHAMPTON	159 RICHMOND COUNTY
	057	ESSEX	119	MIDDLESEX	133	NORTHUMBERLAND	193 WESTMORELAND
	099	KING GEORGE					
Southside	025	BRUNSWICK	089	HENRY	141	PATRICK	590 DANVILLE
	037	CHARLOTTE	111	LUNENBURG	143	PITTSYLVANIA	595 EMPORIA
	081	GREENSVILLE	117	MECKLENBURG	147	PRINCE EDWARD	690 MARTINSVILLE
	083	HALIFAX	135	NOTTOWAY	175	SOUTHAMPTON	780 SOUTH BOSTON
West Central	009	AMHERST	031	CAMPBELL	121	MONTGOMERY	680 LYNCHBURG
	011	APPOMATTOX	045	CRAIG	155	PULASKI	750 RADFORD
	019	BEDFORD COUNTY	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	770 ROANOKE CITY
	023	BOTETOURT	071	GILES	515	BEDFORD CITY	775 SALEM
Valley	005	ALLEGHANY	139	PAGE	530	BUENA VISTA	678 LEXINGTON
	015	AUGUSTA	163	ROCKBRIDGE	560	CLIFTON FORGE	790 STAUNTON
	017	BATH	165	ROCKINGHAM	580	COVINGTON	820 WAYNESBORO
	069	FREDERICK	171	SHENANDOAH	660	HARRISONBURG	840 WINCHESTER
	091	HIGHLAND					
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	197 WYTHE
	027	BUCHANAN	105	LEE	185	TAZEWELL	520 BRISTOL
	035	CARROLL	167	RUSSELL	191	WASHINGTON	640 GALAX
	051	DICKENSON	169	SCOTT	195	WISE	720 NORTON
	063	FLOYD					

## Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Plan First	Members under 200% FPL, benefits limited to family planning services
Foster Care	Foster Care and Adoption Assistance children
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes
1. <i>Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.</i>
2. <i>State fiscal year is determined by the date of payment, not computable expenditures incurred.</i>
3. <b>Claims Expenditures</b> <i>only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</i>
<i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i>
<i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i>
<i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i>
4. <b>Total Expenditures</b> <i>reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.</i>
5. <i>Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments</i>
6. <b>Average Monthly Enrollment</b> <i>reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.</i>
7. <b>Annual Unduplicated Enrollment</b> <i>reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.</i>
<i>Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.</i>
8. <b>Recipients</b> <i>reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.</i>

## Virginia's Title XIX Medicaid and Title XXI CHIP Programs

SFY 2007	SFY 2008	SFY 2009	SFY 2010
----------	----------	----------	----------

<b>Total Expenditures</b>	<b>\$5,194,058,610</b>	<b>\$5,520,195,282</b>	<b>\$5,981,149,676</b>	<b>\$6,789,646,204</b>
TITLE XIX - Medicaid	\$5,042,199,846	\$5,342,630,889	\$5,772,295,365	\$6,548,828,116
TITLE XXI - CHIP	\$151,858,763	\$177,564,393	\$208,854,310	\$240,818,087

<b>Total Expenditures</b>	<b>\$5,194,058,610</b>	<b>\$5,520,195,281</b>	<b>\$5,981,149,676</b>	<b>\$6,789,671,933</b>
State Funds	\$2,638,908,936	\$2,817,997,791	\$2,669,435,505	\$2,672,714,442
Federal Funds	\$2,555,149,674	\$2,702,197,490	\$3,311,714,171	\$4,116,957,491

<b>Total Expenditures</b>	<b>\$5,194,058,610</b>	<b>\$5,520,195,282</b>	<b>\$5,981,149,676</b>	<b>\$6,789,410,149</b>
Claims Expenditures	\$4,337,101,375	\$4,673,816,915	\$5,263,744,203	\$5,990,790,670
TITLE XIX - Medicaid	\$5,042,199,846	\$5,342,630,889	\$5,772,295,365	\$6,548,828,116
Claims Expenditures - Title XIX Medicaid	\$4,185,323,946	\$4,498,573,227	\$5,055,238,144	\$5,751,508,092
Aged, Blind & Disabled	\$2,838,909,822	\$3,038,893,280	\$3,357,104,969	\$3,706,655,845
Low-Income Families & Children	\$1,346,414,124	\$1,459,679,948	\$1,698,133,175	\$2,044,852,248
TITLE XXI - CHIP	\$151,858,763	\$177,564,393	\$208,854,310	\$240,582,032
Claims Expenditures - Title XXI CHIP	\$151,779,249	\$175,244,528	\$208,558,069	\$239,282,578

<b>Annual Unduplicated Enrollment</b>	Data Not Available			<b>1,100,101</b>
TITLE XIX - MEDICAID	881,075	894,286	947,762	1,005,426
Aged, Blind & Disabled	259,967	264,177	272,003	282,129
Low-Income Families & Children	621,108	630,109	675,759	728,199
TITLE XXI - CHIP	Data Not Available			163,516

<b>Average Monthly Enrollment</b>	<b>730,494</b>	<b>746,939</b>	<b>789,952</b>	<b>863,672</b>
TITLE XIX - MEDICAID	649,903	659,969	694,276	763,745
Aged, Blind & Disabled	221,673	226,083	231,696	239,697
Low-Income Families & Children	428,230	433,886	462,580	524,048
TITLE XXI - CHIP	80,591	86,970	95,676	99,927

<b>Average Annual Cost (Unduplicated Enrollment)</b>	Data Not Available			<b>\$6,172</b>
Annual Claims Expenditures per Enrollee	Data Not Available			\$5,446
Medicaid - Annual Claims Per Enrollee	\$4,750	\$5,030	\$5,334	\$5,720
Aged, Blind & Disabled	\$10,920	\$11,503	\$12,342	\$13,138
Low-Income Families & Children	\$2,168	\$2,317	\$2,513	\$2,808
CHIP - Annual Claims per Enrollee	Data Not Available			\$1,463

<b>Average Annual Cost (Average Monthly Enrollment)</b>	<b>\$7,110</b>	<b>\$7,390</b>	<b>\$7,572</b>	<b>\$7,861</b>
Annual Claims Expenditures per Monthly Enrollee	\$5,937	\$6,257	\$6,663	\$6,936
Medicaid - Annual Claims Per Monthly Enrollee	\$6,440	\$6,816	\$7,281	\$7,531
Aged, Blind & Disabled	\$12,807	\$13,442	\$14,489	\$15,464
Low-Income Families & Children	\$3,144	\$3,364	\$3,671	\$3,902
CHIP - Annual Claims per Monthly Enrollee	\$1,883	\$2,015	\$2,180	\$2,395

SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017
<b>\$7,430,271,725</b>	<b>\$7,281,756,007</b>	<b>\$7,915,950,993</b>	<b>\$8,188,218,395</b>	<b>\$8,517,655,519</b>	<b>\$9,114,941,175</b>	<b>\$9,673,924,692</b>
\$7,166,169,226	\$7,033,372,355	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213
\$264,102,499	\$248,383,651	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479

<b>\$7,430,271,725</b>	<b>\$7,281,756,006</b>	<b>\$7,915,950,993</b>	<b>\$8,188,218,395</b>	<b>\$8,517,655,519</b>	<b>\$9,114,941,175</b>	<b>\$9,673,924,692</b>
\$3,066,948,985	\$3,654,592,832	\$3,960,688,354	\$4,035,127,535	\$4,210,267,704	\$4,591,797,198	\$4,803,436,584
\$4,363,322,740	\$3,627,163,174	\$3,955,262,639	\$4,153,090,860	\$4,307,387,815	\$4,523,143,977	\$4,870,488,107

<b>\$7,430,271,725</b>	<b>\$7,281,756,007</b>	<b>\$7,915,950,993</b>	<b>\$8,188,218,395</b>	<b>\$8,517,655,519</b>	<b>\$9,114,941,175</b>	<b>\$9,673,924,692</b>
\$6,615,527,185	\$6,362,712,708	\$7,415,571,408	\$7,861,558,036	\$8,201,128,429	\$8,670,438,790	\$9,218,133,404

\$7,166,169,226	\$7,033,372,355	\$7,634,426,339	\$7,894,608,495	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213
<b>\$6,351,357,698</b>	<b>\$6,116,007,091</b>	<b>\$7,133,356,055</b>	<b>\$7,569,595,682</b>	<b>\$7,927,681,167</b>	<b>\$8,406,076,638</b>	<b>\$8,918,994,943</b>
\$4,030,330,064	\$4,042,839,084	\$4,811,580,366	\$5,097,094,917	\$5,407,135,692	\$5,741,991,071	\$6,148,606,526
\$2,321,027,635	\$2,073,168,007	\$2,321,775,689	\$2,472,500,765	\$2,520,545,475	\$2,664,085,567	\$2,770,388,417
\$264,102,499	\$248,383,651	\$281,524,655	\$293,609,900	\$280,437,798	\$257,138,217	\$304,880,479
<b>\$264,169,487</b>	<b>\$246,705,617</b>	<b>\$282,215,353</b>	<b>\$291,962,354</b>	<b>\$273,447,262</b>	<b>\$264,362,152</b>	<b>\$299,138,461</b>

<b>1,156,224</b>	<b>1,202,718</b>	<b>1,255,288</b>	<b>1,298,002</b>	<b>1,381,166</b>	<b>1,416,330</b>	<b>1,407,331</b>
1,057,286	1,096,875	1,144,536	1,186,059	1,277,214	1,313,350	1,299,891
294,622	303,965	310,061	312,677	316,654	321,118	327,797
768,004	800,191	842,372	882,642	970,460	1,006,034	989,569
171,622	179,864	186,321	181,282	176,937	179,013	184,263

<b>909,027</b>	<b>946,358</b>	<b>992,600</b>	<b>1,004,439</b>	<b>1,047,670</b>	<b>1,099,661</b>	<b>1,125,242</b>
804,186	834,876	877,423	889,262	937,287	991,112	1,011,241
249,294	257,364	262,906	266,183	270,050	275,382	279,148
554,893	577,511	614,517	623,079	667,237	715,730	732,093
104,842	111,481	115,177	115,178	110,383	108,549	114,001

<b>\$6,426</b>	<b>\$6,054</b>	<b>\$6,306</b>	<b>\$6,308</b>	<b>\$6,167</b>	<b>\$6,423</b>	<b>\$6,874</b>
<b>\$5,722</b>	<b>\$5,290</b>	<b>\$5,907</b>	<b>\$6,057</b>	<b>\$5,938</b>	<b>\$6,122</b>	<b>\$6,550</b>
\$6,007	\$5,576	\$6,233	\$6,382	\$6,202	\$6,400	\$6,861
\$13,680	\$13,300	\$15,518	\$16,301	\$17,076	\$17,881	\$18,757
\$3,022	\$2,591	\$2,756	\$2,801	\$2,597	\$2,648	\$2,800
\$1,539	\$1,372	\$1,515	\$1,611	\$1,545	\$1,477	\$1,654

<b>\$8,174</b>	<b>\$7,695</b>	<b>\$7,975</b>	<b>\$8,152</b>	<b>\$8,130</b>	<b>\$8,272</b>	<b>\$8,597</b>
<b>\$7,278</b>	<b>\$6,723</b>	<b>\$7,471</b>	<b>\$7,827</b>	<b>\$7,828</b>	<b>\$7,885</b>	<b>\$8,192</b>
\$7,898	\$7,326	\$8,130	\$8,512	\$8,451	\$8,481	\$8,820
\$16,167	\$15,709	\$18,302	\$19,149	\$20,023	\$20,851	\$22,026
\$4,183	\$3,590	\$3,778	\$3,968	\$3,778	\$3,722	\$3,784
\$2,520	\$2,213	\$2,450	\$2,535	\$2,477	\$2,435	\$2,624

<b>Average Monthly Enrollment by Eligibility Category</b>	<b>Average Members SFY 2007</b>	<b>Average Members SFY 2008</b>	<b>Average Members SFY 2009</b>	<b>Average Members SFY 2010</b>
<b>Total Average Monthly Enrollment</b>	<b>730,494</b>	<b>746,939</b>	<b>789,952</b>	<b>863,672</b>
<b>Total Average Monthly Enrollment -Medicaid</b>	<b>649,903</b>	<b>659,969</b>	<b>694,276</b>	<b>763,745</b>
Aged	61,075	60,142	60,076	59,607
Disabled	119,763	123,028	126,669	131,817
Low Income Children	329,657	335,443	362,121	414,561
Low Income Adults	56,600	59,601	66,912	77,558
Pregnant Women	16,884	16,442	16,110	15,056
Plan First	11,751	9,064	4,616	4,555
Foster Care	13,338	13,337	12,822	12,319
GAP for SMI	0	0	0	0
QMB Only	40,836	42,913	44,951	48,272
<b>Total Average Monthly Enrollment -CHIP</b>	<b>80,591</b>	<b>86,970</b>	<b>95,676</b>	<b>99,927</b>
FAMIS	45,098	49,873	56,414	55,485
FAMIS PW	567	974	1,140	1,175
MCHIP	34,925	36,123	38,122	43,268

<b>Annual Unduplicated Enrollment by Eligibility Category</b>	<b>Member Count SFY 2007</b>	<b>Member Count SFY 2008</b>	<b>Member Count SFY 2009</b>	<b>Member Count SFY 2010</b>
<b>Total Annual Unduplicated Enrollment</b>	Data Not Available			<b>1,100,101</b>
Aged				72,368
Disabled				156,870
Low Income Children				551,426
Low Income Adults				123,891
Pregnant Women				49,812
Plan First				9,132
Foster Care				15,204
GAP for SMI				0
QMB Only				61,735
FAMIS				91,194
FAMIS PW				3,567
MCHIP				79,192

Average Members SFY 2011	Average Members SFY 2012	Average Members SFY 2013	Average Members SFY 2014	Average Members SFY 2015	Average Members SFY 2016	Average Members SFY 2017
909,027	946,358	992,600	1,004,439	1,047,704	1,099,661	1,125,242
804,186	834,876	877,423	889,262	937,306	991,112	1,011,241
59,166	58,538	57,949	57,478	57,466	58,756	66,403
137,986	142,878	145,958	149,029	152,566	155,164	151,819
437,963	449,120	461,499	457,042	460,994	467,909	473,170
84,103	87,219	91,774	92,641	97,825	102,295	109,094
14,527	14,565	15,229	15,422	16,422	16,519	15,742
6,121	14,634	33,772	45,265	78,298	110,101	110,942
12,178	11,973	12,243	12,709	13,058	13,214	13,394
0	0	0	0	675	5,692	9,751
52,142	55,949	59,000	59,676	60,003	61,462	60,926
104,842	111,481	115,177	115,178	110,398	108,549	114,001
57,154	62,339	63,551	63,384	61,739	57,688	60,516
1,251	1,333	1,509	1,221	326	1,060	1,064
46,436	47,809	50,117	50,572	48,333	49,801	52,421

Member Count SFY 2011	Member Count SFY 2012	Member Count SFY 2013	Member Count SFY 2014	Member Count SFY 2015	Member Count SFY 2016	Member Count SFY 2017
1,156,224	1,202,718	1,255,288	1,298,002	1,381,166	1,416,330	1,407,331
72,200	71,822	71,797	70,678	71,623	74,136	87,213
164,395	170,712	173,978	176,538	179,324	183,174	185,835
579,160	591,022	603,884	605,985	631,448	635,758	623,896
133,003	137,271	143,101	147,680	156,593	159,152	159,547
50,013	49,714	50,621	51,095	53,324	53,096	51,345
12,614	37,417	64,497	99,524	163,269	197,123	185,847
14,953	14,739	15,450	15,785	15,918	16,223	16,313
0	0	0	0	4,165	9,704	14,075
66,770	70,962	74,415	74,573	74,910	75,106	76,084
93,499	99,921	103,446	100,881	101,012	101,874	103,880
3,715	4,123	4,579	2,984	1,736	3,312	3,640
85,754	87,905	91,475	89,330	87,481	88,651	92,608

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,634,426,337</b>	<b>\$7,894,608,495</b>	<b>\$8,237,217,721</b>	<b>\$8,857,802,958</b>	<b>\$9,369,044,213</b>
MCO Capitation Payments - LIFC	\$1,323,299,999	\$1,487,319,385	\$1,576,845,623	\$1,695,049,404	\$1,748,549,442
MCO Capitation Payments - ABD	\$920,637,701	\$1,040,755,248	\$1,168,048,717	\$1,322,606,466	\$1,418,824,353
MCO Capitation Payments - CCC	\$0	\$2,321,956	\$247,276,220	\$309,146,776	\$331,248,204
MCO Rx Rebates	(\$63,345,949)	(\$108,498,396)	(\$72,873,759)	(\$157,600,403)	(\$88,045,982)
PACE	\$34,029,185	\$44,442,753	\$54,641,896	\$61,407,401	\$62,421,457
Inpatient Hospital	\$725,895,069	\$687,434,500	\$735,875,473	\$759,923,995	\$410,018,338
Inpatient Hospital - DSH Payments	\$218,939,259	\$162,109,135	\$68,894,801	\$129,605,300	\$40,168,868
Inpatient Hospital - Medical Education*	\$0	\$0	\$0	\$0	\$433,878,549
Inpatient Hospital - PSP	\$35,671,196	\$29,933,746	\$31,402,337	\$26,080,612	\$26,304,205
Outpatient Hospital	\$134,063,983	\$126,346,431	\$119,117,606	\$101,339,426	\$109,865,051
Prescribed Drugs	\$138,013,958	\$129,058,962	\$105,469,626	\$109,019,574	\$119,641,565
Rx Rebates	(\$73,653,700)	(\$64,829,779)	(\$93,441,847)	(\$47,893,109)	(\$129,328,530)
Lab/X-ray	\$17,649,859	\$14,248,517	\$9,220,185	\$8,344,136	\$9,438,924
Physicians	\$153,119,235	\$176,068,428	\$149,048,162	\$121,403,930	\$123,430,202
Other Practitioners	\$16,557,056	\$15,397,448	\$11,347,415	\$8,220,538	\$9,666,743
Clinic Services	\$55,446,596	\$55,671,846	\$49,312,966	\$52,335,377	\$62,062,314
EPSDT Screenings	\$7,521,774	\$6,980,766	\$5,747,435	\$4,959,261	\$4,590,015
Early Intervention Services	\$18,227,154	\$18,079,107	\$19,061,692	\$21,238,531	\$22,293,126
School-Based Services	\$11,898,061	\$19,291,370	\$19,486,909	\$19,419,346	\$35,897,743
Mental Health Clinics	\$3,009,749	\$3,432,970	\$10,493,426	\$10,562,477	\$23,109,508
Dental	\$136,909,290	\$131,489,373	\$139,593,972	\$153,849,113	\$162,598,497
Home Health	\$6,512,038	\$5,522,205	\$3,888,164	\$2,614,419	\$2,328,272
Hospice Benefits	\$38,358,762	\$37,906,285	\$39,046,516	\$39,895,143	\$46,985,015
Durable Medical Equipment	\$71,619,458	\$68,091,115	\$55,672,107	\$52,017,370	\$52,626,530
Emergency Transportation	\$4,628,320	\$4,303,165	\$3,581,861	\$3,333,677	\$3,344,311
Non-Emergency Transportation	\$69,504,658	\$71,052,090	\$63,052,332	\$87,855,589	\$86,469,311
Health Insurance Premium Payments	\$5,889,185	\$6,060,942	\$6,619,082	\$7,153,679	\$7,782,736
Medicare Premiums Part A&B	\$249,384,200	\$251,711,344	\$254,464,680	\$275,088,026	\$308,799,264
Medicare Premiums Part D Clawback	\$191,506,329	\$191,023,083	\$172,172,312	\$219,150,428	\$232,772,526
ICF/ID Facilities - Public	\$234,302,628	\$177,631,969	\$155,694,429	\$138,148,117	\$92,914,594
ICF/ID Facilities - Private	\$79,198,055	\$88,835,034	\$95,055,269	\$105,340,901	\$108,976,435
Nursing Facility	\$837,514,684	\$847,126,370	\$795,833,885	\$785,616,516	\$815,340,406
ACR Intensive Assisted Living	\$0	\$0	\$5,148	\$3,168	\$6,534
Adult Day Care Services	\$6,178,305	\$7,470,618	\$7,490,370	\$8,505,958	\$12,148,878
Attendant Care- Agency Directed	\$601,563,163	\$408,828,376	\$339,937,377	\$369,815,834	\$424,066,348
Attendant Care- Consumer Directed	\$0	\$245,607,642	\$340,212,401	\$409,878,776	\$436,253,721
Consumer Direction Facilitation	\$7,032,026	\$8,548,746	\$9,635,546	\$10,950,878	\$13,079,643
Skilled/Private Duty Nursing	\$42,219,016	\$44,194,232	\$47,781,395	\$49,935,305	\$56,902,606
EPSDT Skilled Nursing	\$17,831,299	\$20,404,743	\$20,359,728	\$19,323,850	\$21,475,189
Habilitation Services	\$553,912,074	\$584,866,466	\$609,757,382	\$647,604,558	\$696,397,202
Other Waiver Services	\$2,315,041	\$2,024,254	\$2,571,357	\$2,248,432	\$2,620,316
DD Case Management	\$1,604,591	\$1,821,563	\$2,080,630	\$2,466,281	\$1,958,401
ID/MR Case Management	\$49,966,196	\$52,426,150	\$54,220,479	\$55,789,635	\$56,352,062
Mental Health Case Management	\$79,368,263	\$78,607,835	\$80,297,566	\$84,999,480	\$89,973,980
Maternal/Infant Care Case Management	\$461,579	\$232,622	\$213,738	\$158,157	\$164,149
Treatment Foster Care Case Management	\$2,897,985	\$2,856,771	\$3,221,265	\$3,629,463	\$3,835,586
Mental Hospital - State	\$50,244,255	\$58,866,480	\$63,790,724	\$48,340,097	\$50,886,495
Mental Hospital - Private	\$1,552,757	\$2,368,993	\$1,972,230	\$3,853,949	\$1,502,086
Residential Treatment Centers - Level C	\$87,877,693	\$80,735,631	\$94,819,663	\$97,493,314	\$94,398,100
Intensive In-Home Treatment	\$0	\$45,791,527	\$99,044,217	\$100,743,641	\$117,511,117
Therapeutic Day Treatment	\$0	\$72,091,566	\$153,025,111	\$159,367,035	\$166,809,813
Mental Health Skill Building Services	\$0	\$109,637,760	\$190,066,955	\$206,200,263	\$252,632,041
Other Behavioral Health Services	\$491,442,526	\$295,700,209	\$61,437,390	\$61,660,606	\$70,277,468
Residential Treatment Centers - Level A/B	\$14,182,964	\$13,824,521	\$14,288,614	\$14,212,983	\$13,097,950
EPSDT Specialty Services	\$21,468,812	\$31,384,423	\$41,379,920	\$56,927,895	\$77,881,890
Reconciling Entries	(\$1)	\$0	(\$40,974)	\$0	\$0
Interagency Recoveries	\$0	\$0	\$0	\$18,461,382	\$13,840,646

\*Newly Identified in SFY 2017 from Inpatient Hospital Budget Codes

<b>Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System</b>	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$281,524,652</b>	<b>\$293,609,903</b>	<b>\$280,437,798</b>	<b>\$257,138,217</b>	<b>\$304,880,479</b>
MCO Capitation Payments - LIFC	\$183,233,922	\$192,384,564	\$182,940,447	\$178,287,214	\$203,437,478
Inpatient Hospital	\$7,834,282	\$5,401,056	\$5,843,031	\$5,353,594	\$5,954,806
Outpatient Hospital	\$2,981,361	\$2,495,647	\$2,228,686	\$2,388,391	\$2,671,705
Prescribed Drugs	\$3,143,947	\$3,377,553	\$2,105,322	\$2,317,855	\$2,809,790
Lab/X-ray	\$645,032	\$431,742	\$193,114	\$353,671	\$398,587
Physicians	\$4,728,002	\$3,535,394	\$2,626,344	\$3,174,049	\$3,264,879
Other Practitioners	\$810,553	\$631,518	\$385,666	\$316,171	\$347,379
Clinic Services	\$1,229,830	\$1,548,984	\$1,204,321	\$1,079,758	\$1,402,069
EPSDT Screenings	\$968,203	\$896,420	\$716,660	\$749,466	\$776,593
Early Intervention Services	\$1,492,993	\$1,432,985	\$1,180,494	\$1,249,483	\$1,435,793
School-Based Services	\$1,858,152	\$4,883,574	\$4,743,423	\$4,049,290	\$9,964,926
Mental Health Clinics	\$88,539	\$115,543	\$216,365	\$259,210	\$295,824
Dental	\$34,909,775	\$38,780,446	\$36,695,981	\$38,461,001	\$41,669,616
Home Health	\$16,273	\$10,793	\$4,506	\$8,414	\$5,014
Hospice Benefits	\$0	\$0	\$0	\$41,421	\$12,429
Durable Medical Equipment	\$485,397	\$422,594	\$435,517	\$463,695	\$542,339
Emergency Transportation	\$86,904	\$82,086	\$67,663	\$68,641	\$65,800
Non-Emergency Transportation	\$141,966	\$122,692	\$225,972	\$145,615	\$127,823
Health Insurance Premium Payments	\$364,847	\$285,849	\$179,089	\$121,261	\$133,354
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$0	\$0	\$0	\$56,814
Nursing Facility	\$0	\$0	\$84,182	\$506,337	\$496,940
Attendant Care- Agency Directed	\$744,550	\$876,466	\$333,776	\$341,878	\$445,759
Attendant Care- Consumer Directed	\$0	\$333,702	\$444,804	\$334,561	\$370,270
Consumer Direction Facilitation	\$24,835	\$21,641	\$17,281	\$28,816	\$24,824
Skilled/Private Duty Nursing	\$48,329	\$91,650	\$123,924	\$63,386	\$122,999
EPSDT Skilled Nursing	\$160,077	\$14,818	\$151,857	\$171,570	\$283,764
Habilitation Services	\$180,219	\$100,143	\$98,573	\$62,810	\$136,722
Other Waiver Services	\$236	\$1,580	\$0	\$289	\$0
DD Case Management	\$3,157	\$10,349	\$6,665	\$11,752	\$7,688
ID/MR Case Management	\$22,855	\$16,652	\$7,510	\$6,204	\$7,510
Mental Health Case Management	\$4,918,803	\$4,799,670	\$4,323,221	\$4,077,380	\$4,649,094
Maternal/Infant Care Case Management	\$96,914	\$74,321	\$48,287	\$60,460	\$55,765
Treatment Foster Care Case Management	\$15,302	\$1,034	\$6,190	\$6,399	\$10,502
Mental Hospital - State	\$130,125	\$114,896	\$285,229	\$91,792	\$21,892
Mental Hospital - Private	\$82,874	\$121,544	\$119,730	\$205,350	\$74,687
Residential Treatment Centers - Level C	\$4,408,578	\$2,958,926	\$3,194,213	\$3,265,213	\$2,567,433
Intensive In-Home Treatment	\$0	\$4,495,248	\$8,853,473	\$7,569,413	\$10,103,118
Therapeutic Day Treatment	\$0	\$9,129,509	\$18,252,008	\$18,008,259	\$20,306,488
Mental Health Skill Building Services	\$0	\$82,803	\$111,788	\$12,308	\$46,862
Other Behavioral Health Services	\$24,696,957	\$12,688,135	\$929,777	\$497,195	\$686,074
Residential Treatment Centers - Level A/B	\$565,502	\$304,535	\$352,023	\$250,253	\$146,830
EPSDT Specialty Services	\$405,359	\$532,845	\$700,688	\$1,139,774	\$2,771,617
Interagency Recoveries	\$0	\$0	\$0	-\$18,461,382	-\$13,829,378

## Expenditures by Service Category

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Claims Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Capitated Care</b>	<b>\$2,458,464,894</b>	<b>\$2,739,532,914</b>	<b>\$3,187,868,963</b>	<b>\$3,493,632,691</b>	<b>\$3,676,573,298</b>
<b>MCO</b>	<b>\$2,424,435,710</b>	<b>\$2,695,089,945</b>	<b>\$3,133,228,961</b>	<b>\$3,432,227,379</b>	<b>\$3,614,153,779</b>
MCO Capitation Payments - LIFC	\$1,503,822,573	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452
MCO Capitation Payments - ABD	\$920,613,137	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351
MCO Capitation Payments - CCC	\$0	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975
<b>PACE</b>	<b>\$34,029,185</b>	<b>\$44,442,969</b>	<b>\$54,640,002</b>	<b>\$61,405,312</b>	<b>\$62,419,519</b>
PACE	\$34,029,185	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519
<b>Fee-For-Service (FFS) Care</b>	<b>\$4,957,106,514</b>	<b>\$5,122,025,122</b>	<b>\$5,013,259,466</b>	<b>\$5,176,806,099</b>	<b>\$5,541,560,106</b>
<b>Acute Care</b>	<b>\$1,782,726,663</b>	<b>\$1,826,547,021</b>	<b>\$1,721,620,367</b>	<b>\$1,731,901,947</b>	<b>\$1,836,635,717</b>
<b>General Medical Services</b>	<b>\$1,335,537,790</b>	<b>\$1,377,570,543</b>	<b>\$1,269,523,751</b>	<b>\$1,245,058,453</b>	<b>\$1,287,153,602</b>
Inpatient Hospital	\$485,089,565	\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620
Outpatient Hospital	\$137,694,111	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081
Prescribed Drugs	\$141,221,484	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130
Lab/X-ray	\$18,299,702	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907
Physicians	\$157,831,468	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383
Other Practitioners	\$17,392,447	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243
Clinic Services	\$45,058,437	\$44,942,500	\$35,414,729	\$38,228,586	\$37,058,425
EPSDT Screenings	\$8,480,723	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887
Early Intervention Services	\$19,735,226	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115
School-Based Services	\$10,664,264	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132
Mental Health Clinics	\$2,436,210	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451
Dental	\$171,813,921	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214
Home Health	\$6,533,071	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100
Hospice Benefits	\$38,392,063	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136
Durable Medical Equipment	\$70,655,732	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042
Emergency Transportation	\$4,239,366	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515
Non-Emergency Transportation	Data Not Available	\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222
<b>Health Insurance Premium Payments</b>	<b>\$447,188,873</b>	<b>\$448,976,478</b>	<b>\$452,096,617</b>	<b>\$486,843,494</b>	<b>\$549,482,115</b>
Health Insurance Premium Payments	\$6,299,539	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218
Medicare Premiums Part A&B	\$249,383,006	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371
Medicare Premiums Part D Clawback	\$191,506,329	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526
<b>Long-Term Care</b>	<b>\$2,341,727,382</b>	<b>\$2,421,519,677</b>	<b>\$2,398,407,355</b>	<b>\$2,520,895,072</b>	<b>\$2,684,481,133</b>
<b>Institutional Services</b>	<b>\$1,107,716,461</b>	<b>\$1,090,767,615</b>	<b>\$1,004,778,749</b>	<b>\$993,528,476</b>	<b>\$999,955,874</b>
ICF/ID Facilities - Public	\$204,432,489	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472
ICF/ID Facilities - Private	\$77,438,130	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331
Nursing Facility	\$825,845,843	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071
<b>Community-Based Services</b>	<b>\$1,234,010,921</b>	<b>\$1,330,752,062</b>	<b>\$1,393,628,606</b>	<b>\$1,527,366,596</b>	<b>\$1,684,525,260</b>
ACR Intensive Assisted Living	\$0	\$0	\$5,148		
Adult Day Care Services	\$6,178,547	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590
Attendant Care- Agency Directed	\$328,203,180	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860
Attendant Care- Consumer Directed	\$273,742,693	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636
Consumer Direction Facilitation	\$7,163,402	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066
Skilled/Private Duty Nursing	\$42,508,887	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145
EPSDT Skilled Nursing	\$18,853,837	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943
Habilitation Services	\$553,379,632	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139
Other Waiver Services	\$3,980,743	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881
<b>Case Management</b>	<b>\$139,362,224</b>	<b>\$140,938,917</b>	<b>\$144,543,440</b>	<b>\$151,236,732</b>	<b>\$158,103,920</b>
DD Case Management	\$1,607,748	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294
ID/MR Case Management	\$50,090,707	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801
Mental Health Case Management	\$84,191,705	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867
Maternal/Infant Care Case Management	\$558,777	\$306,958	\$261,827	\$233,928	\$216,871
Treatment Foster Care Case Management	\$2,913,287	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089
<b>Mental Health Services</b>	<b>\$693,290,245</b>	<b>\$733,019,506</b>	<b>\$748,688,304</b>	<b>\$772,772,348</b>	<b>\$862,339,335</b>
<b>Institutional Services</b>	<b>\$139,034,708</b>	<b>\$135,566,293</b>	<b>\$159,993,117</b>	<b>\$145,931,467</b>	<b>\$129,841,668</b>
Mental Hospital - State	\$45,207,398	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362
Mental Hospital - Private	\$1,629,731	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774
Residential Treatment Centers - Level C	\$92,197,580	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533
<b>Community-Based Services</b>	<b>\$554,255,537</b>	<b>\$597,453,213</b>	<b>\$588,695,187</b>	<b>\$626,840,881</b>	<b>\$732,497,667</b>
Intensive In-Home Treatment	\$86,589,043	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235
Therapeutic Day Treatment	\$144,452,943	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301
Mental Health Skill Building Services	\$222,678,126	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903
Other Behavioral Health Services	\$63,872,219	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203
Residential Treatment Centers - Level A/B	\$14,789,034	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241
EPSDT Specialty Services	\$21,874,171	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785

Expenditures by Service Category and Eligibility Category	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Capitated Care</b>	<b>\$2,458,464,894</b>	<b>\$2,739,532,914</b>	<b>\$3,187,868,963</b>	<b>\$3,493,632,691</b>	<b>\$3,676,573,298</b>
<b>MCO</b>	<b>\$2,424,435,710</b>	<b>\$2,695,089,945</b>	<b>\$3,133,228,961</b>	<b>\$3,432,227,379</b>	<b>\$3,614,153,779</b>
MCO Capitation Payments - LIFC	\$1,503,822,573	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452
Low Income Children	\$781,253,587	\$866,701,154	\$903,120,819	\$913,047,423	\$978,548,354
Low Income Adults	\$479,677,537	\$511,762,602	\$559,707,778	\$650,978,737	\$644,845,497
Pregnant Women	\$59,657,526	\$64,930,413	\$79,703,487	\$90,967,972	\$81,457,965
Foster Care	\$0	\$0	\$0	\$0	\$0
FAMIS	\$96,680,340	\$103,240,345	\$98,885,814	\$80,759,749	\$92,966,409
FAMIS PW	\$15,921,900	\$14,840,495	\$3,597,102	\$11,842,296	\$12,298,696
MCHIP	\$70,631,682	\$78,387,018	\$77,436,732	\$77,226,466	\$87,189,531
MCO Capitation Payments - ABD	\$920,613,137	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351
Aged	\$40,305,379	\$47,037,828	\$53,458,659	\$63,724,525	\$91,288,582
Disabled	\$879,694,873	\$989,204,228	\$1,063,904,713	\$1,180,080,750	\$1,241,152,009
Low Income Children	\$0	\$0	\$0	\$162,139	\$0
Low Income Adults	\$0	\$0	\$0	\$73,163	\$0
Foster Care	\$612,884	\$16,663,907	\$46,134,503	\$53,702,575	\$54,334,760
MCO Capitation Payments - CCC	\$0	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975
Aged	\$0	\$988,211	\$138,993,084	\$175,086,496	\$196,697,439
Disabled	\$0	\$1,322,370	\$107,028,998	\$132,925,984	\$131,525,050
Low Income Adults	\$0	\$10,598	\$1,131,289	\$1,626,279	\$1,837,709
Pregnant Women	\$0	\$778	\$125,985	\$22,826	\$9,091
QMB Only	\$0	\$0	\$0	\$0	\$2,687
<b>PACE</b>	<b>\$34,029,185</b>	<b>\$44,442,969</b>	<b>\$54,640,002</b>	<b>\$61,405,312</b>	<b>\$62,419,519</b>
<b>PACE</b>	<b>\$34,029,185</b>	<b>\$44,442,969</b>	<b>\$54,640,002</b>	<b>\$61,405,312</b>	<b>\$62,419,519</b>
Aged	\$25,691,912	\$32,488,389	\$39,080,144	\$44,769,858	\$49,858,671
Disabled	\$8,337,273	\$11,911,499	\$15,554,630	\$16,635,454	\$12,560,848
Low Income Adults	\$0	\$43,081	\$5,228	\$0	\$0
<b>Fee-For-Service (FFS) Care</b>	<b>\$4,957,106,514</b>	<b>\$5,122,025,122</b>	<b>\$5,013,259,466</b>	<b>\$5,176,806,099</b>	<b>\$5,541,560,106</b>
<b>Acute Care</b>	<b>\$1,782,726,663</b>	<b>\$1,826,547,021</b>	<b>\$1,721,620,367</b>	<b>\$1,731,901,947</b>	<b>\$1,836,635,717</b>
<b>General Medical Services</b>	<b>\$1,335,537,790</b>	<b>\$1,377,570,543</b>	<b>\$1,269,523,751</b>	<b>\$1,245,058,453</b>	<b>\$1,287,153,602</b>
<b>Inpatient Hospital</b>	<b>\$485,089,565</b>	<b>\$458,992,092</b>	<b>\$443,914,392</b>	<b>\$416,917,367</b>	<b>\$410,973,620</b>
Aged	\$39,399,887	\$40,190,704	\$43,579,716	\$42,882,061	\$47,279,878
Disabled	\$282,372,025	\$260,685,012	\$251,975,772	\$224,629,133	\$226,442,485
Low Income Children	\$88,742,527	\$83,621,335	\$79,522,246	\$79,684,736	\$72,940,655
Low Income Adults	\$22,026,552	\$24,375,199	\$23,075,695	\$20,992,129	\$21,888,194
Pregnant Women	\$32,528,165	\$30,944,667	\$31,190,593	\$34,810,741	\$29,476,900
Plan First	\$0	\$12,381	(\$3,220)	\$0	\$0
Foster Care	\$8,517,801	\$8,983,219	\$4,405,545	\$3,873,795	\$2,705,495
GAP for SMI	\$0	\$0	\$0	\$0	\$8,486
QMB Only	\$3,998,654	\$4,513,883	\$4,906,204	\$4,720,460	\$4,371,783
FAMIS	\$5,013,716	\$3,761,888	\$3,972,254	\$3,391,572	\$3,952,568
FAMIS PW	\$1,053,002	\$562,759	\$263,905	\$915,733	\$683,599
MCHIP	\$1,437,235	\$1,341,046	\$1,025,682	\$1,017,007	\$1,223,579
<b>Outpatient Hospital</b>	<b>\$137,694,111</b>	<b>\$130,117,479</b>	<b>\$121,686,121</b>	<b>\$104,774,679</b>	<b>\$112,882,081</b>
Aged	\$8,802,337	\$8,933,248	\$7,949,005	\$7,107,022	\$8,097,816
Disabled	\$73,767,890	\$69,886,141	\$65,142,291	\$56,275,107	\$60,581,831
Low Income Children	\$14,383,010	\$13,509,071	\$14,605,674	\$12,333,751	\$11,879,986
Low Income Adults	\$18,905,332	\$16,153,605	\$15,019,145	\$11,476,864	\$11,938,922
Pregnant Women	\$9,597,897	\$10,021,899	\$9,638,707	\$8,049,551	\$9,509,790
Plan First	\$320,984	\$401,238	\$467,140	\$631,194	\$747,497
Foster Care	\$4,081,178	\$3,322,840	\$914,834	\$579,530	\$645,888
GAP for SMI	\$0	\$0	\$99,264	\$600,406	\$1,340,340
QMB Only	\$4,850,541	\$5,379,821	\$5,618,088	\$5,329,199	\$5,475,516
FAMIS	\$1,477,241	\$1,072,101	\$1,090,907	\$1,150,420	\$1,284,342
FAMIS PW	\$547,276	\$318,803	\$127,787	\$349,576	\$501,762
MCHIP	\$960,426	\$1,118,712	\$1,013,278	\$892,059	\$878,393

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Prescribed Drugs</b>	\$141,221,484	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130
Aged	\$6,890,398	\$6,377,636	\$5,401,435	\$4,788,755	\$5,946,894
Disabled	\$78,854,424	\$75,826,771	\$70,846,341	\$65,422,932	\$65,619,751
Low Income Children	\$20,009,206	\$19,014,818	\$14,087,937	\$11,931,083	\$10,472,608
Low Income Adults	\$7,959,154	\$8,192,139	\$5,866,774	\$4,665,840	\$4,296,189
Pregnant Women	\$1,576,071	\$1,688,666	\$1,079,114	\$1,046,248	\$963,753
Plan First	\$830,088	\$1,001,008	\$1,063,900	\$1,435,463	\$1,633,285
Foster Care	\$21,971,790	\$17,325,659	\$5,979,216	\$5,195,756	\$4,579,236
GAP for SMI	\$0	\$0	\$1,183,533	\$14,689,496	\$25,936,277
QMB Only	\$5,622	\$0	\$0	\$0	\$0
FAMIS	\$1,260,598	\$1,284,246	\$789,037	\$1,024,701	\$1,045,567
FAMIS PW	\$53,274	\$59,788	\$38,782	\$64,791	\$55,939
MCHIP	\$1,810,860	\$2,053,997	\$1,289,619	\$1,173,995	\$1,693,632
<b>Lab/X-ray</b>	\$18,299,702	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907
Aged	\$489,889	\$457,665	\$305,955	\$256,546	\$315,943
Disabled	\$6,350,913	\$4,749,909	\$2,277,466	\$1,817,928	\$1,855,442
Low Income Children	\$1,530,403	\$1,088,924	\$625,146	\$486,282	\$495,385
Low Income Adults	\$3,296,169	\$2,560,484	\$1,318,391	\$886,425	\$838,062
Pregnant Women	\$4,893,905	\$4,521,569	\$4,250,941	\$3,702,160	\$3,698,069
Plan First	\$278,324	\$276,092	\$228,026	\$291,188	\$355,599
Foster Care	\$761,362	\$563,289	\$189,276	\$64,479	\$112,090
GAP for SMI	\$0	\$0	\$49,954	\$800,651	\$1,727,805
QMB Only	\$53,813	\$56,615	\$52,135	\$39,415	\$38,820
FAMIS	\$151,245	\$100,889	\$42,299	\$52,837	\$49,201
FAMIS PW	\$327,422	\$208,304	\$84,871	\$258,478	\$300,975
MCHIP	\$166,256	\$122,979	\$65,573	\$42,460	\$48,517
<b>Physicians</b>	\$157,831,468	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383
Aged	\$11,020,215	\$18,044,665	\$15,152,076	\$11,156,357	\$12,923,622
Disabled	\$65,972,950	\$73,836,301	\$64,730,358	\$52,181,246	\$51,739,640
Low Income Children	\$28,212,451	\$35,452,579	\$31,005,121	\$23,563,774	\$22,249,618
Low Income Adults	\$12,791,903	\$13,403,412	\$10,759,178	\$7,712,872	\$7,170,725
Pregnant Women	\$23,056,879	\$20,298,539	\$18,018,946	\$15,427,852	\$15,991,828
Plan First	\$1,175,962	\$1,192,716	\$1,200,488	\$1,573,821	\$1,493,756
Foster Care	\$5,672,730	\$5,323,422	\$2,657,902	\$2,261,601	\$2,522,573
GAP for SMI	\$0	\$0	\$148,186	\$1,740,399	\$2,826,685
QMB Only	\$5,277,305	\$7,683,487	\$7,395,243	\$5,985,889	\$6,282,607
FAMIS	\$2,190,617	\$1,800,298	\$1,472,617	\$1,630,244	\$1,694,699
FAMIS PW	\$1,016,191	\$509,760	\$240,500	\$630,421	\$687,674
MCHIP	\$1,444,265	\$1,529,163	\$1,197,464	\$933,218	\$887,957
<b>Other Practitioners</b>	\$17,392,447	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243
Aged	\$1,182,295	\$1,335,849	\$1,008,520	\$1,108,330	\$1,489,922
Disabled	\$4,607,750	\$4,426,124	\$3,464,988	\$3,187,586	\$3,564,394
Low Income Children	\$4,058,759	\$3,455,567	\$2,133,571	\$1,352,945	\$1,431,166
Low Income Adults	\$888,069	\$946,974	\$648,733	\$468,574	\$521,051
Pregnant Women	\$524,668	\$765,811	\$679,743	\$656,309	\$771,204
Plan First	\$61,543	\$85,796	\$135,217	\$287,150	\$289,700
Foster Care	\$4,870,238	\$3,959,270	\$1,067,714	\$223,444	\$264,144
GAP for SMI	\$0	\$0	\$26,549	\$420,482	\$787,697
QMB Only	\$392,803	\$422,614	\$419,119	\$466,231	\$545,807
FAMIS	\$213,177	\$212,751	\$122,016	\$140,772	\$168,793
FAMIS PW	\$46,560	\$29,144	\$10,952	\$34,558	\$45,402
MCHIP	\$546,584	\$389,316	\$202,616	\$129,248	\$132,963
<b>Clinic Services</b>	\$45,058,437	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425
Aged	\$6,410,483	\$6,515,309	\$6,142,702	\$5,863,382	\$6,918,562
Disabled	\$21,381,695	\$22,016,024	\$20,095,015	\$20,132,652	\$19,545,473
Low Income Children	\$8,865,173	\$8,523,777	\$2,643,987	\$4,838,205	\$2,591,246
Low Income Adults	\$1,373,733	\$1,210,436	\$1,040,680	\$891,238	\$790,548
Pregnant Women	\$686,576	\$665,952	\$559,751	\$403,387	\$383,332
Plan First	\$1,081,258	\$1,125,073	\$880,522	\$874,291	\$802,374
Foster Care	\$1,034,324	\$885,632	\$249,248	\$253,470	\$210,887
GAP for SMI	\$0	\$0	\$77,831	\$1,178,845	\$2,032,769
QMB Only	\$3,456,100	\$3,325,811	\$3,479,199	\$3,458,460	\$3,467,330
FAMIS	\$590,233	\$529,385	\$146,980	\$265,808	\$226,766
FAMIS PW	\$34,068	\$19,558	\$7,426	\$13,579	\$13,342
MCHIP	\$144,794	\$125,542	\$91,388	\$55,268	\$72,796

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>EPSDT Screenings</b>	\$8,480,723	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887
Aged	\$35	\$155	\$325	\$135	\$479
Disabled	\$131,228	\$112,415	\$102,014	\$89,327	\$84,513
Low Income Children	\$6,742,322	\$6,540,969	\$5,605,006	\$4,787,346	\$4,402,030
Low Income Adults	\$9,415	\$14,611	\$8,997	\$8,535	\$7,364
Pregnant Women	\$5,966	\$5,027	\$4,060	\$10,269	\$10,653
Foster Care	\$631,702	\$477,179	\$106,969	\$81,680	\$85,157
FAMIS	\$777,322	\$729,157	\$581,498	\$647,868	\$675,338
FAMIS PW	\$249	\$73	\$45	\$509	\$591
MCHIP	\$182,483	\$177,683	\$136,568	\$101,198	\$99,762
<b>Early Intervention Services</b>	\$19,735,226	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115
Aged	\$45	\$468	\$375	\$2,520	\$2,135
Disabled	\$2,945,243	\$2,900,094	\$3,289,471	\$3,741,205	\$4,261,839
Low Income Children	\$14,250,012	\$14,105,674	\$14,505,969	\$16,130,041	\$16,561,522
Pregnant Women	\$0	\$0	\$0	\$0	\$264
Foster Care	\$1,046,933	\$1,076,125	\$1,261,801	\$1,384,140	\$1,524,496
QMB Only	\$0	\$0	\$0	\$0	\$0
FAMIS	\$1,492,993	\$1,432,985	\$1,179,516	\$1,250,461	\$1,436,439
MCHIP	\$0	\$0	\$0	\$0	\$419
<b>School-Based Services</b>	\$10,664,264	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132
Disabled	\$3,770,336	\$4,498,003	\$5,484,889	\$6,873,741	\$8,640,114
Low Income Children	\$5,177,089	\$6,218,592	\$6,154,702	\$6,799,336	\$8,176,777
Low Income Adults	\$112	\$0	\$983	\$78	\$8
Pregnant Women	\$44	\$187	\$0	\$0	\$0
Foster Care	\$410,512	\$542,340	\$514,744	\$563,451	\$647,325
FAMIS	\$685,286	\$783,008	\$734,150	\$964,653	\$1,145,668
FAMIS PW	\$0	\$33	\$0	\$10	\$0
MCHIP	\$620,886	\$815,358	\$799,679	\$887,479	\$1,196,241
<b>Mental Health Clinics</b>	\$2,436,210	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451
Aged	\$33,459	\$39,877	\$68,916	\$55,016	\$80,449
Disabled	\$1,061,429	\$1,221,404	\$1,697,424	\$2,098,936	\$2,517,737
Low Income Children	\$391,671	\$488,337	\$1,067,886	\$2,111,503	\$2,150,269
Low Income Adults	\$134,889	\$146,738	\$165,737	\$135,408	\$116,043
Pregnant Women	\$21,487	\$21,561	\$32,147	\$25,788	\$35,462
Plan First	\$0	\$223	\$127	\$0	\$0
Foster Care	\$615,070	\$927,473	\$1,435,794	\$2,825,581	\$3,151,737
GAP for SMI	\$0	\$0	\$322,896	\$2,517,406	\$3,623,348
QMB Only	\$95,060	\$115,360	\$123,371	\$131,969	\$131,199
FAMIS	\$30,306	\$37,692	\$36,530	\$44,849	\$54,509
FAMIS PW	\$365	\$67	\$743	\$194	\$379
MCHIP	\$52,475	\$73,811	\$123,268	\$213,220	\$181,318
<b>Dental</b>	\$171,813,921	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214
Aged	\$548,340	\$580,478	\$639,284	\$748,114	\$854,001
Disabled	\$11,716,310	\$11,241,624	\$11,497,400	\$11,899,172	\$12,023,996
Low Income Children	\$110,987,436	\$110,521,696	\$115,802,033	\$126,879,398	\$132,643,004
Low Income Adults	\$6,656,044	\$6,164,588	\$6,243,097	\$5,960,330	\$6,412,252
Pregnant Women	\$1,024,985	\$940,452	\$1,226,164	\$4,014,628	\$5,847,458
Plan First	\$25	\$1,692	\$0	\$0	\$0
Foster Care	\$3,973,772	\$4,141,676	\$4,193,520	\$4,347,263	\$4,629,011
QMB Only	\$187	\$545	\$138	\$358	\$431
FAMIS	\$18,825,183	\$18,981,011	\$19,106,945	\$18,938,016	\$20,446,225
FAMIS PW	\$55,250	\$55,823	\$18,346	\$239,200	\$386,365
MCHIP	\$18,026,390	\$17,803,268	\$17,563,027	\$19,283,785	\$21,025,471
<b>Home Health</b>	\$6,533,071	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100
Aged	\$291,395	\$258,498	\$189,767	\$128,613	\$143,220
Disabled	\$5,680,058	\$4,721,564	\$3,238,154	\$2,138,516	\$1,978,407
Low Income Children	\$190,410	\$126,518	\$97,878	\$78,121	\$48,997
Low Income Adults	\$259,810	\$270,155	\$188,068	\$158,796	\$142,113
Pregnant Women	\$49,631	\$41,390	\$20,458	\$20,681	\$19,841
Foster Care	\$45,897	\$71,045	\$58,775	\$6,798	\$1,509
QMB Only	\$15	\$0	\$0	\$0	\$0
FAMIS	\$5,289	\$6,745	\$2,589	\$3,446	\$2,923
FAMIS PW	\$690	\$820	\$503	\$402	\$205
MCHIP	\$9,877	\$3,444	\$1,614	\$4,565	\$1,886

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Hospice Benefits</b>	\$38,392,063	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136
Aged	\$26,337,762	\$25,789,971	\$26,632,496	\$27,856,134	\$33,995,846
Disabled	\$11,852,026	\$11,728,113	\$12,260,713	\$11,623,579	\$12,852,415
Low Income Children	\$136,829	\$117,335	\$62,054	\$97,074	\$52,225
Low Income Adults	\$58,022	\$210,353	\$176,345	\$232,888	\$130,805
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Foster Care	\$7,111	\$43,491	\$0	\$14,987	\$0
MCHIP	\$0	\$0	\$0	\$40,005	\$13,846
QMB Only	\$313	\$0	\$0	\$0	\$0
<b>Durable Medical Equipment</b>	\$70,655,732	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042
Aged	\$13,120,681	\$11,830,192	\$9,025,537	\$9,169,915	\$9,895,028
Disabled	\$41,704,120	\$41,293,150	\$36,422,940	\$33,861,135	\$33,332,281
Low Income Children	\$10,037,232	\$9,605,081	\$5,282,486	\$4,814,086	\$5,417,438
Low Income Adults	\$442,267	\$479,864	\$431,362	\$311,912	\$265,490
Pregnant Women	\$103,321	\$133,424	\$82,372	\$66,553	\$94,155
Plan First	\$0	\$0	\$4	\$0	\$0
Foster Care	\$2,447,852	\$2,308,193	\$1,463,670	\$1,206,309	\$1,256,824
GAP for SMI	\$0	\$0	\$40,201	\$174,495	\$288,110
QMB Only	\$2,322,710	\$1,885,529	\$1,937,792	\$1,747,919	\$1,501,960
FAMIS	\$237,694	\$235,436	\$257,810	\$250,496	\$310,518
FAMIS PW	\$3,709	\$7,258	\$1,769	\$1,199	\$1,636
MCHIP	\$236,146	\$180,411	\$175,550	\$210,778	\$230,600
<b>Emergency Transportation</b>	\$4,239,366	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515
Aged	\$157,286	\$157,629	\$142,793	\$127,944	\$312,246
Disabled	\$2,490,755	\$2,416,619	\$2,022,635	\$1,883,899	\$1,946,422
Low Income Children	\$596,647	\$572,904	\$511,430	\$553,155	\$433,780
Low Income Adults	\$479,125	\$517,044	\$404,469	\$344,643	\$321,747
Pregnant Women	\$285,682	\$321,054	\$261,095	\$203,708	\$201,467
Foster Care	\$135,686	\$139,794	\$41,863	\$29,429	\$32,662
QMB Only	\$11,835	\$1,474	\$3,783	\$48,301	\$29,236
FAMIS	\$44,669	\$44,523	\$34,040	\$33,836	\$34,819
FAMIS PW	\$6,133	\$5,517	\$817	\$3,719	\$5,897
MCHIP	\$31,549	\$34,155	\$32,991	\$30,856	\$25,238
<b>Non-Emergency Transportation</b>		\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222
Aged		\$23,313,145	\$18,052,816	\$23,760,775	\$27,221,033
Disabled		\$45,399,273	\$43,461,070	\$60,115,727	\$56,976,117
Low Income Children		\$1,237,655	\$1,201,371	\$1,340,535	\$1,075,050
Low Income Adults		\$341,617	\$318,922	\$442,747	\$418,662
Pregnant Women		\$121,020	\$99,192	\$148,467	\$121,101
Plan First		\$606,671	\$662,299	\$1,027,100	\$814,688
Foster Care		\$242,638	\$216,072	\$320,925	\$332,358
GAP for SMI		\$0	\$140	\$655	\$318
QMB Only		\$677	\$20,693	\$9,205	\$271
FAMIS		\$46,225	\$30,435	\$38,208	\$26,849
FAMIS PW		\$1,274	\$2,066	\$9,742	\$8,035
MCHIP		\$75,044	\$86,516	\$109,495	\$93,739
<b>Health Insurance Premium Payments</b>	\$447,188,873	\$448,976,478	\$452,096,617	\$486,843,494	\$549,482,115
<b>Health Insurance Premium Payments</b>	\$6,299,539	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218
Disabled	\$2,225,969	\$2,892,244	\$4,894,761	\$5,844,287	\$6,709,442
Low Income Children	\$3,478,078	\$2,972,382	\$1,562,916	\$1,116,332	\$879,121
Low Income Adults	\$63,601	\$62,732	\$52,499	\$40,635	\$45,101
Pregnant Women	\$45,864	\$54,706	\$29,124	\$24,077	\$18,308
Plan First	\$25,739	\$32,591	\$32,902	\$40,299	\$39,874
Foster Care	\$91,081	\$96,435	\$122,166	\$136,556	\$151,668
QMB Only	\$0	\$1,086	\$1,563	\$551	\$1,950
FAMIS	\$368,705	\$286,363	\$180,889	\$154,711	\$142,754
FAMIS PW	\$501	\$2,929	\$0	\$0	\$0
<b>Medicare Premiums Part A&amp;B</b>	\$249,383,006	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371
Aged	\$98,542,752	\$96,423,243	\$96,833,756	\$100,784,558	\$120,588,390
Disabled	\$73,311,237	\$75,601,567	\$78,615,203	\$85,809,635	\$88,237,333
Low Income Children	\$20,276	\$736,164	\$10,070	\$9,677	\$11,077
Low Income Adults	\$444,047	\$464,968	\$1,006,623	\$1,152,690	\$1,602,556
Pregnant Women	\$140,678	\$132,487	\$164,273	\$180,887	\$177,266
Plan First	\$151,167	\$152,170	\$237,141	\$569,663	\$962,764
Foster Care	\$28,822	\$18,882	\$25,281	\$29,116	\$33,359
GAP for SMI	\$0	\$0	\$0	\$11,717	\$17,646
QMB Only	\$76,744,028	\$78,022,447	\$80,033,243	\$87,744,858	\$97,090,980

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Medicare Premiums Part D Clawback</b>	\$191,506,329	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526
Aged	\$93,883,013	\$91,527,972	\$89,578,217	\$96,393,785	\$118,721,699
Disabled	\$95,054,502	\$97,009,431	\$97,505,563	\$105,295,013	\$112,121,021
Low Income Children	\$22,653	\$16,979	\$9,571	\$10,290	\$6,182
Low Income Adults	\$491,080	\$505,568	\$1,001,876	\$1,272,058	\$1,679,053
Pregnant Women	\$154,218	\$143,821	\$167,335	\$190,179	\$208,751
Plan First	\$1,869,044	\$1,785,081	\$0	\$0	\$0
Foster Care	\$31,817	\$34,231	\$31,643	\$31,920	\$35,820
<b>Long-Term Care</b>	<b>\$2,341,727,382</b>	<b>\$2,421,519,677</b>	<b>\$2,398,407,355</b>	<b>\$2,520,895,072</b>	<b>\$2,684,481,133</b>
<b>Institutional Services</b>	<b>\$1,107,716,461</b>	<b>\$1,090,767,615</b>	<b>\$1,004,778,749</b>	<b>\$993,528,476</b>	<b>\$999,955,874</b>
<b>ICF/ID Facilities - Public</b>	<b>\$204,432,489</b>	<b>\$163,091,570</b>	<b>\$124,075,745</b>	<b>\$110,041,098</b>	<b>\$83,468,472</b>
Aged	\$25,014,202	\$23,921,407	\$21,855,406	\$20,502,259	\$16,692,442
Disabled	\$179,418,286	\$139,170,162	\$102,220,339	\$89,489,367	\$66,496,455
Foster Care	\$0	\$0	\$0	\$49,471	\$279,575
<b>ICF/ID Facilities - Private</b>	<b>\$77,438,130</b>	<b>\$84,095,846</b>	<b>\$92,334,211</b>	<b>\$102,939,631</b>	<b>\$104,163,331</b>
Aged	\$2,646,355	\$3,292,628	\$3,889,993	\$5,969,731	\$9,620,944
Disabled	\$71,123,480	\$75,221,170	\$84,875,014	\$93,474,667	\$91,316,915
Low Income Children	\$2,500,146	\$3,648,221	\$1,670,184	\$1,213,317	\$1,304,623
Low Income Adults	\$0	\$0	\$0	\$38,816	\$0
Foster Care	\$1,168,150	\$1,933,828	\$1,899,020	\$2,243,100	\$1,864,034
MCHIP	\$0	\$0	\$0	\$0	\$56,815
<b>Nursing Facility</b>	<b>\$825,845,843</b>	<b>\$843,580,199</b>	<b>\$788,368,794</b>	<b>\$780,547,747</b>	<b>\$812,324,071</b>
Aged	\$612,014,644	\$620,400,875	\$566,172,642	\$554,123,765	\$591,988,105
Disabled	\$207,656,067	\$217,471,427	\$217,404,356	\$222,459,452	\$215,971,189
Low Income Children	\$5,365,830	\$4,736,273	\$3,229,855	\$2,224,720	\$1,933,720
Low Income Adults	\$461,407	\$601,264	\$684,045	\$515,533	\$817,127
Pregnant Women	\$28,515	\$2,962	\$11,619	\$0	\$0
Foster Care	\$280,683	\$341,684	\$747,579	\$694,179	\$1,086,139
QMB Only	\$38,697	\$25,713	\$34,515	\$23,761	\$30,850
FAMIS	\$0	\$0	\$0	\$238,586	\$490,409
MCHIP	\$0	\$0	\$84,182	\$267,751	\$6,531
<b>Community-Based Services</b>	<b>\$1,234,010,921</b>	<b>\$1,330,752,062</b>	<b>\$1,393,628,606</b>	<b>\$1,527,366,596</b>	<b>\$1,684,525,260</b>
<b>ACR Intensive Assisted Living</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,148</b>	<b>\$0</b>	<b>\$0</b>
Aged	\$0	\$0	\$3,676	\$0	\$0
Disabled	\$0	\$0	\$1,473	\$0	\$0
<b>Adult Day Care Services</b>	<b>\$6,178,547</b>	<b>\$7,547,938</b>	<b>\$7,579,756</b>	<b>\$8,607,948</b>	<b>\$12,211,590</b>
Aged	\$4,315,128	\$5,387,866	\$5,608,720	\$6,391,130	\$9,853,133
Disabled	\$1,860,615	\$2,155,540	\$1,963,022	\$2,206,411	\$2,358,346
Low Income Children	\$2,803	\$2,835	\$0	\$0	\$0
Low Income Adults	\$0	\$0	\$8,014	\$0	\$0
Foster Care	\$0	\$1,697	\$0	\$10,407	\$111
<b>Attendant Care- Agency Directed</b>	<b>\$328,203,180</b>	<b>\$346,931,817</b>	<b>\$346,978,330</b>	<b>\$376,729,197</b>	<b>\$430,148,860</b>
Aged	\$180,684,532	\$187,964,790	\$183,979,971	\$197,531,866	\$234,926,088
Disabled	\$131,576,912	\$142,388,371	\$154,248,463	\$171,756,248	\$185,159,769
Low Income Children	\$14,199,418	\$14,557,021	\$6,530,767	\$4,914,724	\$6,540,388
Low Income Adults	\$646,197	\$912,360	\$1,040,200	\$1,390,664	\$2,153,724
Pregnant Women	\$14,250	\$10,261	\$2,918	\$28,887	\$58,801
Foster Care	\$749,430	\$761,403	\$807,285	\$764,931	\$859,044
QMB Only	\$0	\$0	\$0	\$0	\$0
FAMIS	\$1,429	\$0	\$36,839	\$21,824	\$9,007
MCHIP	\$331,012	\$337,610	\$331,889	\$320,053	\$442,040
<b>Attendant Care- Consumer Directed</b>	<b>\$273,742,693</b>	<b>\$313,470,796</b>	<b>\$340,394,924</b>	<b>\$407,418,923</b>	<b>\$438,541,636</b>
Aged	\$73,519,513	\$82,873,153	\$84,934,753	\$99,272,146	\$111,805,930
Disabled	\$157,566,918	\$188,179,997	\$234,145,042	\$291,077,059	\$310,183,010
Low Income Children	\$38,833,743	\$37,604,631	\$15,800,654	\$10,287,620	\$9,026,704
Low Income Adults	\$474,314	\$912,560	\$1,309,168	\$1,753,371	\$2,279,190
Pregnant Women	\$0	\$0	\$50,723	\$25,227	\$15,696
Plan First	\$0	\$0	\$0	\$1,495	\$2,878
Foster Care	\$2,460,084	\$3,237,269	\$3,677,780	\$4,508,875	\$4,830,675
QMB Only	\$194,334	\$552	\$3,762	\$4,138	\$1,912
MCHIP	\$693,786	\$662,635	\$473,042	\$488,991	\$395,640
<b>Consumer Direction Facilitation</b>	<b>\$7,163,402</b>	<b>\$8,678,638</b>	<b>\$9,738,729</b>	<b>\$11,077,101</b>	<b>\$13,188,066</b>
Aged	\$2,134,262	\$2,514,202	\$2,685,189	\$2,792,111	\$3,501,283
Disabled	\$3,664,649	\$4,783,040	\$6,353,404	\$7,643,446	\$9,069,854
Low Income Children	\$1,244,870	\$1,218,820	\$511,139	\$379,902	\$339,615
Low Income Adults	\$21,954	\$40,194	\$52,419	\$74,367	\$85,065
Pregnant Women	\$0	\$0	\$358	\$5,281	\$390
Foster Care	\$71,763	\$100,317	\$118,516	\$153,178	\$167,036
FAMIS	\$1,604	\$2,873	\$4,520	\$7,497	\$6,227
MCHIP	\$24,299	\$19,191	\$13,185	\$21,319	\$18,596

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Skilled/Private Duty Nursing</b>	\$42,508,887	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145
Aged	\$675,536	\$631,092	\$1,796,382	\$2,030,835	\$2,853,870
Disabled	\$31,240,433	\$34,456,120	\$41,983,480	\$44,781,484	\$50,646,483
Low Income Children	\$8,776,075	\$7,598,599	\$3,601,065	\$2,949,294	\$3,036,247
Low Income Adults	\$0	\$0	\$95,838	\$0	\$81,905
Foster Care	\$1,768,513	\$1,542,959	\$1,138,889	\$1,211,452	\$1,159,154
MCHIP	\$48,331	\$91,883	\$123,924	\$63,386	\$115,486
<b>EPSDT Skilled Nursing</b>	\$18,853,837	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943
Disabled	\$5,571,642	\$8,720,553	\$16,649,577	\$17,647,879	\$19,462,789
Low Income Children	\$11,800,346	\$11,469,039	\$3,977,784	\$2,060,005	\$1,737,846
Foster Care	\$1,321,772	\$984,945	\$569,771	\$377,591	\$529,655
FAMIS	\$81,644	\$72,921	\$49,762	\$31,746	\$100,780
MCHIP	\$78,433	\$12,488	\$125,219	\$142,741	\$245,872
<b>Habilitation Services</b>	\$553,379,632	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139
Aged	\$23,464,581	\$25,675,466	\$28,371,350	\$31,648,711	\$48,067,830
Disabled	\$525,467,491	\$555,282,380	\$583,611,308	\$614,088,305	\$654,509,087
Low Income Children	\$2,862,645	\$2,692,004	\$1,058,229	\$794,125	\$1,685,394
Low Income Adults	\$2,892	\$43,986	\$527,680	\$874,677	\$1,084,093
Foster Care	\$1,400,357	\$1,322,463	\$1,429,391	\$1,441,823	\$1,522,604
MCHIP	\$181,666	\$29,530	\$43,573	\$42,027	\$124,131
<b>Other Waiver Services</b>	\$3,980,743	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881
Aged	\$1,297,548	\$1,089,616	\$1,158,851	\$1,227,952	\$1,306,406
Disabled	\$2,321,720	\$2,087,139	\$2,458,511	\$2,056,195	\$2,118,217
Low Income Children	\$336,782	\$298,626	\$121,987	\$39,227	\$22,901
Low Income Adults	\$247	\$238	\$0	\$826	\$14,639
Foster Care	\$22,412	\$19,247	\$39,148	\$22,856	\$9,719
QMB Only	\$0	\$0	\$0	\$0	\$0
MCHIP	\$2,033	\$1,580	\$0	\$289	\$0
<b>Case Management</b>	\$139,362,224	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920
<b>DD Case Management</b>	\$1,607,748	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294
Aged	\$88	\$526	\$2,280	\$2,456	\$7,875
Disabled	\$1,163,039	\$1,373,241	\$1,864,267	\$2,241,067	\$2,822,101
Low Income Children	\$414,978	\$422,363	\$182,161	\$177,856	\$168,048
Low Income Adults	\$702	\$0	\$0	\$4,560	\$6,419
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Foster Care	\$25,784	\$25,433	\$31,923	\$40,342	\$35,522
MCHIP	\$3,157	\$10,349	\$6,665	\$11,752	\$11,329
<b>ID/MR Case Management</b>	\$50,090,707	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801
Aged	\$1,407,215	\$1,538,142	\$1,597,891	\$1,685,393	\$2,405,326
Disabled	\$44,967,866	\$47,330,744	\$50,267,714	\$51,649,875	\$51,645,665
Low Income Children	\$2,835,201	\$2,874,833	\$1,773,944	\$1,736,001	\$1,545,960
Low Income Adults	\$44,731	\$31,997	\$92,073	\$116,234	\$130,600
Pregnant Women	\$3,773	\$7,183	\$9,795	\$2,939	\$4,245
Foster Care	\$608,270	\$652,674	\$613,820	\$602,066	\$623,858
GAP for SMI	\$0	\$0	\$0	\$1,306	(\$653)
FAMIS	\$124,070	\$108,725	\$11,101	\$73,789	\$67,586
MCHIP	\$99,583	\$85,543	\$93,706	\$92,726	\$101,215
<b>Mental Health Case Management</b>	\$84,191,705	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867
Aged	\$2,535,109	\$2,439,282	\$2,331,863	\$2,376,920	\$3,383,520
Disabled	\$45,756,994	\$44,828,225	\$44,495,884	\$44,223,963	\$45,501,276
Low Income Children	\$25,871,555	\$25,839,151	\$27,232,697	\$28,135,604	\$28,972,987
Low Income Adults	\$2,962,335	\$3,256,854	\$3,476,246	\$3,579,354	\$3,830,890
Pregnant Women	\$223,979	\$244,549	\$256,629	\$304,951	\$382,332
Plan First	\$0	\$653	\$327	\$0	\$0
Foster Care	\$2,116,625	\$2,083,975	\$2,226,404	\$2,358,310	\$2,604,817
GAP for SMI	\$0	\$0	\$268,050	\$4,020,052	\$5,300,997
QMB Only	\$0	\$2,613	\$9,794	\$0	\$0
FAMIS	\$1,940,390	\$1,879,982	\$1,755,279	\$1,569,486	\$1,818,279
FAMIS PW	\$3,265	\$2,939	\$2,612	\$4,245	\$1,959
MCHIP	\$2,781,454	\$2,735,669	\$2,451,036	\$2,355,698	\$2,668,811
<b>Maternal/Infant Care Case Management</b>	\$558,777	\$306,958	\$261,827	\$233,928	\$216,871
Disabled	\$15,912	\$7,804	\$8,537	\$7,999	\$8,282
Low Income Children	\$285,675	\$101,704	\$114,642	\$99,532	\$85,528
Low Income Adults	\$6,075	\$4,046	\$4,945	\$3,248	\$1,511
Pregnant Women	\$141,957	\$106,110	\$83,195	\$60,931	\$64,259
Foster Care	\$11,960	\$12,958	\$2,418	\$1,640	\$1,490
FAMIS	\$38,016	\$30,877	\$22,043	\$27,409	\$27,014
FAMIS PW	\$23,801	\$17,602	\$4,927	\$13,189	\$9,288
MCHIP	\$35,380	\$25,857	\$21,120	\$19,980	\$19,498

**Expenditures by Service Category and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Treatment Foster Care Case Management</b>	\$2,913,287	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089
Disabled	\$158,513	\$58,238	\$63,559	\$63,020	\$49,331
Low Income Children	\$207,831	\$74,464	\$101,860	\$168,626	\$205,305
Low Income Adults	\$0	\$0	\$6,070	\$6,530	\$17,852
Pregnant Women	\$0	\$653	\$0	\$0	\$0
Foster Care	\$2,531,642	\$2,721,929	\$3,049,776	\$3,391,288	\$3,563,098
FAMIS	\$327	\$327	\$0	\$0	\$0
MCHIP	\$14,975	\$707	\$6,190	\$6,399	\$10,502
<b>Mental Health Services</b>	<b>\$693,290,245</b>	<b>\$733,019,506</b>	<b>\$748,688,304</b>	<b>\$772,772,348</b>	<b>\$862,339,335</b>
<b>Institutional Services</b>	<b>\$139,034,708</b>	<b>\$135,566,293</b>	<b>\$159,993,117</b>	<b>\$145,931,467</b>	<b>\$129,841,668</b>
<b>Mental Hospital - State</b>	<b>\$45,207,398</b>	<b>\$49,237,739</b>	<b>\$51,013,868</b>	<b>\$41,336,289</b>	<b>\$31,299,362</b>
Aged	\$34,716,559	\$36,705,179	\$37,341,832	\$28,871,496	\$21,479,182
Disabled	\$9,020,057	\$10,694,953	\$11,141,278	\$10,405,239	\$8,392,548
Low Income Children	\$776,894	\$1,023,652	\$1,340,885	\$1,218,821	\$652,116
Low Income Adults	\$0	\$4,236	\$0	\$1,620	\$109,299
Pregnant Women	\$0	\$0	\$4,892	\$0	\$0
Foster Care	\$563,734	\$694,503	\$827,816	\$747,322	\$644,284
QMB Only	\$28	\$320	\$28	\$0	\$40
MCHIP	\$130,125	\$114,896	\$357,137	\$91,791	\$21,892
<b>Mental Hospital - Private</b>	<b>\$1,629,731</b>	<b>\$2,496,438</b>	<b>\$1,905,942</b>	<b>\$1,952,308</b>	<b>\$1,576,774</b>
Aged	\$3,994	\$4,557	\$3,651	\$18,487	\$1,121
Disabled	\$260,649	\$430,537	\$442,605	\$382,254	\$339,807
Low Income Children	\$474,838	\$953,952	\$798,382	\$991,030	\$733,884
Low Income Adults	\$2,830	\$8,204	\$8,550	\$7,960	\$7,666
Pregnant Women	\$0	\$6,840	\$0	(\$308)	\$0
Foster Care	\$805,266	\$967,970	\$504,366	\$438,966	\$419,609
QMB Only	\$1,189	\$923	\$1,325	\$0	\$0
MCHIP	\$80,964	\$123,455	\$147,061	\$113,918	\$74,687
<b>Residential Treatment Centers - Level C</b>	<b>\$92,197,580</b>	<b>\$83,832,116</b>	<b>\$107,073,307</b>	<b>\$102,642,869</b>	<b>\$96,965,533</b>
Aged	\$0	\$0	\$30	\$158	\$0
Disabled	\$15,595,938	\$13,178,844	\$20,441,567	\$17,990,228	\$15,846,349
Low Income Children	\$36,861,090	\$29,189,722	\$34,620,686	\$35,973,131	\$34,550,415
Low Income Adults	\$26,110	\$12,502	\$751	(\$116)	\$0
Pregnant Women	\$0	\$3,813	\$51,719	\$0	\$0
Foster Care	\$35,302,684	\$38,521,371	\$48,185,911	\$45,324,312	\$44,001,335
FAMIS	\$79,413	\$268,101	\$411,966	\$95,227	\$0
MCHIP	\$4,332,345	\$2,657,762	\$3,360,676	\$3,259,930	\$2,567,433
<b>Community-Based Services</b>	<b>\$554,255,537</b>	<b>\$597,453,213</b>	<b>\$588,695,187</b>	<b>\$626,840,881</b>	<b>\$732,497,667</b>
<b>Intensive In-Home Treatment</b>	<b>\$86,589,043</b>	<b>\$98,772,830</b>	<b>\$108,273,823</b>	<b>\$108,281,638</b>	<b>\$127,614,235</b>
Disabled	\$16,700,314	\$18,093,154	\$19,120,897	\$17,954,223	\$20,419,100
Low Income Children	\$57,513,638	\$66,778,318	\$74,653,442	\$75,338,436	\$87,920,238
Low Income Adults	\$3,240	\$25,560	\$56,040	\$23,070	\$13,440
Pregnant Women	\$32,805	\$24,120	\$21,420	\$4,920	\$0
Foster Care	\$4,356,371	\$5,024,667	\$5,537,915	\$7,385,396	\$9,158,699
FAMIS	\$3,072,087	\$3,485,993	\$3,497,506	\$2,844,683	\$3,666,236
FAMIS PW	\$0	\$0	\$0	\$0	\$12,720
MCHIP	\$4,910,589	\$5,341,018	\$5,386,603	\$4,730,910	\$6,423,802
<b>Therapeutic Day Treatment</b>	<b>\$144,452,943</b>	<b>\$151,118,996</b>	<b>\$171,767,117</b>	<b>\$177,345,889</b>	<b>\$187,116,301</b>
Aged	\$2,627	\$0	\$37	\$37	\$73
Disabled	\$24,419,130	\$23,833,596	\$24,932,020	\$25,837,653	\$26,124,342
Low Income Children	\$95,726,242	\$101,171,220	\$117,501,040	\$121,343,662	\$126,435,808
Low Income Adults	\$22,417	\$30,328	\$60,003	\$123,305	\$237,915
Pregnant Women	\$17,170	\$10,308	\$6,201	\$4,050	\$34,549
Foster Care	\$8,727,209	\$9,496,977	\$10,953,232	\$12,032,576	\$13,972,706
FAMIS	\$6,128,038	\$6,585,094	\$7,171,936	\$7,062,975	\$8,124,543
MCHIP	\$9,410,111	\$9,991,473	\$11,142,648	\$10,941,632	\$12,186,365
<b>Mental Health Skill Building Services</b>	<b>\$222,678,126</b>	<b>\$237,392,728</b>	<b>\$191,320,120</b>	<b>\$206,130,676</b>	<b>\$252,678,903</b>
Aged	\$8,264,829	\$8,545,582	\$6,017,089	\$6,784,237	\$11,319,910
Disabled	\$155,728,054	\$166,942,832	\$142,642,994	\$156,327,469	\$187,108,717
Low Income Children	\$2,860,009	\$1,805,397	\$573,321	\$565,017	\$965,132
Low Income Adults	\$50,831,122	\$55,964,734	\$39,869,435	\$40,333,969	\$50,219,078
Pregnant Women	\$2,497,761	\$2,370,650	\$1,637,793	\$1,477,051	\$2,315,002
Plan First	\$0	\$18,931	(\$14,752)	(\$249)	\$0
Foster Care	\$2,198,470	\$1,493,537	\$473,942	\$630,874	\$704,202
QMB Only	\$0	\$5,349	\$7,091	\$0	\$0
FAMIS	\$14,630	\$4,101	\$2,543	\$3,303	\$166
FAMIS PW	\$0	\$0	\$7,321	(\$3,044)	\$1,909
MCHIP	\$283,251	\$241,614	\$103,344	\$12,049	\$44,787

**Expenditures by Service Category and Eligibility Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Other Behavioral Health Services</b>	\$63,872,219	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203
Aged	\$3,313,105	\$3,347,250	\$2,948,188	\$2,938,462	\$3,857,710
Disabled	\$49,810,084	\$51,766,020	\$47,180,413	\$45,995,997	\$50,507,225
Low Income Children	\$4,723,340	\$3,992,719	\$4,277,422	\$4,761,769	\$5,200,135
Low Income Adults	\$3,541,187	\$2,737,085	\$3,024,385	\$3,366,127	\$5,000,764
Pregnant Women	\$731,089	\$596,797	\$1,075,846	\$848,060	\$1,064,687
Plan First	\$0	\$6,199	\$60	\$0	\$0
Foster Care	\$872,238	\$864,580	\$971,569	\$1,278,445	\$1,071,485
GAP for SMI	\$0	\$0	\$267,316	\$2,853,030	\$3,796,393
QMB Only	\$0	\$3,683	\$5,791	\$0	\$0
FAMIS	\$219,741	\$201,688	\$186,531	\$168,474	\$117,724
FAMIS PW	\$1,268	\$723	\$983	\$2,071	\$580
MCHIP	\$660,167	\$352,490	\$410,430	\$316,554	\$554,500
<b>Residential Treatment Centers - Level A/B</b>	\$14,789,034	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241
Disabled	\$1,689,202	\$933,485	\$1,115,684	\$1,206,018	\$960,882
Low Income Children	\$3,936,945	\$4,025,552	\$2,788,869	\$2,793,109	\$2,435,204
Low Income Adults	\$31,692	\$0	\$37,542	\$12,940	\$0
Pregnant Women	\$6,251	\$3,656	\$0	\$0	\$22,664
Foster Care	\$8,559,443	\$8,972,179	\$10,334,054	\$10,201,940	\$9,670,280
FAMIS	\$128,892	\$99,978	\$42,842	\$20,031	\$21,787
MCHIP	\$436,610	\$204,558	\$309,181	\$230,659	\$133,424
<b>EPSDT Specialty Services</b>	\$21,874,171	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785
Disabled	\$8,982,768	\$12,732,217	\$25,003,227	\$36,682,903	\$50,644,246
Low Income Children	\$9,375,881	\$14,851,006	\$13,244,147	\$17,118,538	\$23,741,486
Low Income Adults	\$0	\$0	\$60	\$125,298	\$31,641
Foster Care	\$3,110,164	\$3,755,069	\$3,165,348	\$2,970,301	\$3,467,292
FAMIS	\$75,590	\$56,085	\$18,720	\$83,713	\$1,243,282
MCHIP	\$329,769	\$665,642	\$925,519	\$1,108,239	\$1,544,838

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Capitated Care</b>	<b>\$2,458,464,894</b>	<b>\$2,739,532,914</b>	<b>\$3,187,868,963</b>	<b>\$3,493,632,691</b>	<b>\$3,676,573,298</b>
<b>MCO</b>	<b>\$2,424,435,710</b>	<b>\$2,695,089,945</b>	<b>\$3,133,228,961</b>	<b>\$3,432,227,379</b>	<b>\$3,614,153,779</b>
MCO Capitation Payments - LIFC	\$1,503,822,573	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452
00 Under 1	\$194,820,689	\$219,193,900	\$219,813,986	\$236,989,739	\$249,622,977
01 to 05	\$269,396,583	\$286,757,500	\$283,342,511	\$263,972,019	\$281,376,869
06 to 18	\$482,509,402	\$540,283,778	\$573,493,717	\$567,194,197	\$624,535,321
19 to 20	\$15,608,363	\$14,317,019	\$14,584,268	\$14,894,045	\$15,006,479
21 to 44	\$477,391,622	\$507,729,639	\$544,347,865	\$634,934,924	\$619,703,307
45 to 64	\$63,993,419	\$71,480,954	\$86,695,956	\$106,617,473	\$106,910,030
65 and over	\$102,495	\$99,236	\$173,428	\$220,245	\$151,469
MCO Capitation Payments - ABD	\$920,613,137	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351
00 Under 1	\$2,551,386	\$2,043,864	\$2,942,937	\$2,983,824	\$2,629,109
01 to 05	\$30,839,674	\$35,166,659	\$43,002,029	\$45,635,373	\$51,328,340
06 to 18	\$91,769,741	\$116,504,526	\$149,902,998	\$182,144,780	\$196,511,688
19 to 20	\$14,391,265	\$15,988,659	\$19,097,724	\$21,797,552	\$24,773,927
21 to 44	\$226,758,143	\$249,604,844	\$268,607,675	\$301,354,070	\$321,177,993
45 to 64	\$489,770,844	\$557,171,659	\$592,888,806	\$641,177,970	\$675,499,211
65 and over	\$64,532,084	\$76,425,753	\$87,055,706	\$102,649,583	\$114,855,083
MCO Capitation Payments - CCC	\$0	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975
21 to 44	\$0	\$337,434	\$29,652,195	\$35,113,252	\$35,072,397
45 to 64	\$0	\$757,772	\$60,131,370	\$74,971,784	\$81,656,497
65 and over	\$0	\$1,226,750	\$157,495,791	\$199,576,548	\$213,343,081
<b>PACE</b>	<b>\$34,029,185</b>	<b>\$44,442,969</b>	<b>\$54,640,002</b>	<b>\$61,405,312</b>	<b>\$62,419,519</b>
PACE	\$34,029,185	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519
45 to 64	\$5,336,863	\$7,726,073	\$9,670,612	\$10,544,688	\$9,788,450
65 and over	\$28,692,321	\$36,716,896	\$44,969,390	\$50,860,625	\$52,631,069
<b>Fee-For-Service (FFS) Care</b>	<b>\$4,957,106,514</b>	<b>\$5,122,025,122</b>	<b>\$5,013,259,466</b>	<b>\$5,176,806,099</b>	<b>\$5,541,560,106</b>
<b>Acute Care</b>	<b>\$1,782,726,663</b>	<b>\$1,826,547,021</b>	<b>\$1,721,620,367</b>	<b>\$1,731,901,947</b>	<b>\$1,836,635,717</b>
General Medical Services	\$1,335,537,790	\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602
Inpatient Hospital	\$485,089,565	\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620
00 Under 1	\$80,324,337	\$71,387,510	\$72,321,385	\$71,357,685	\$69,969,453
01 to 05	\$10,038,356	\$9,563,357	\$11,291,355	\$9,150,344	\$6,662,931
06 to 18	\$31,557,863	\$30,363,802	\$20,789,768	\$19,304,420	\$16,437,850
19 to 20	\$7,442,319	\$9,242,232	\$8,701,969	\$6,467,404	\$6,861,189
21 to 44	\$123,225,734	\$111,115,215	\$105,653,457	\$108,273,608	\$107,032,437
45 to 64	\$184,968,614	\$178,387,685	\$173,293,182	\$155,193,681	\$154,371,317
65 and over	\$47,532,342	\$48,932,292	\$51,863,276	\$47,170,224	\$49,638,442
Outpatient Hospital	\$137,694,111	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081
00 Under 1	\$2,342,760	\$2,521,478	\$2,813,281	\$2,458,564	\$2,664,930
01 to 05	\$7,414,444	\$6,636,332	\$6,812,552	\$5,499,022	\$5,312,120
06 to 18	\$14,742,712	\$13,085,482	\$11,639,618	\$9,775,232	\$10,270,046
19 to 20	\$3,591,381	\$2,998,286	\$2,624,988	\$2,174,067	\$2,272,922
21 to 44	\$43,724,403	\$39,197,137	\$36,546,808	\$30,437,747	\$33,864,314
45 to 64	\$53,057,424	\$52,232,510	\$48,865,821	\$43,243,591	\$46,799,493
65 and over	\$12,820,987	\$13,446,254	\$12,383,053	\$11,186,457	\$11,698,256
Prescribed Drugs	\$141,221,484	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130
00 Under 1	\$1,516,768	\$1,399,292	\$630,718	\$596,198	\$748,441
01 to 05	\$12,813,591	\$7,180,795	\$5,254,747	\$4,664,509	\$4,495,836
06 to 18	\$44,725,656	\$42,469,510	\$31,557,929	\$28,740,451	\$26,405,349
19 to 20	\$4,238,333	\$3,907,764	\$3,510,321	\$2,951,870	\$2,927,772
21 to 44	\$32,788,374	\$34,365,063	\$30,819,551	\$35,258,862	\$41,350,713
45 to 64	\$36,079,834	\$34,857,158	\$28,456,779	\$32,430,223	\$39,264,581
65 and over	\$9,058,929	\$8,645,145	\$7,395,642	\$6,796,947	\$7,050,439
Lab/X-ray	\$18,299,702	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907
00 Under 1	\$205,252	\$126,252	\$30,001	\$25,205	\$32,911
01 to 05	\$584,428	\$382,755	\$156,595	\$137,887	\$111,381
06 to 18	\$2,140,633	\$1,578,924	\$869,801	\$583,830	\$677,238
19 to 20	\$1,163,120	\$906,713	\$748,792	\$638,648	\$598,725
21 to 44	\$9,171,520	\$7,751,892	\$5,681,601	\$5,430,181	\$6,171,477
45 to 64	\$4,367,740	\$3,329,560	\$1,586,035	\$1,536,936	\$1,865,629
65 and over	\$667,009	\$630,624	\$417,209	\$346,163	\$378,546

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Physicians</b>	\$157,831,468	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383
00 Under 1	\$16,576,766	\$21,689,157	\$18,771,568	\$14,388,074	\$14,886,190
01 to 05	\$7,255,832	\$8,909,774	\$7,174,936	\$4,997,899	\$4,004,439
06 to 18	\$17,124,595	\$17,429,683	\$14,514,484	\$12,177,068	\$12,040,514
19 to 20	\$4,851,169	\$4,306,146	\$3,551,291	\$2,910,464	\$2,838,477
21 to 44	\$49,104,486	\$48,605,853	\$41,843,900	\$35,037,319	\$36,453,732
45 to 64	\$47,088,993	\$52,559,485	\$46,451,994	\$39,227,382	\$39,283,935
65 and over	\$15,829,627	\$25,574,246	\$21,669,909	\$16,059,487	\$16,964,096
<b>Other Practitioners</b>	\$17,392,447	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243
00 Under 1	\$218,380	\$242,214	\$224,101	\$192,104	\$298,751
01 to 05	\$690,045	\$659,648	\$373,291	\$320,693	\$300,548
06 to 18	\$9,784,233	\$7,822,755	\$3,394,824	\$1,555,815	\$1,693,564
19 to 20	\$421,486	\$404,955	\$225,375	\$197,170	\$220,836
21 to 44	\$2,332,927	\$2,706,174	\$2,159,921	\$2,293,904	\$2,766,350
45 to 64	\$2,390,598	\$2,408,079	\$2,125,359	\$2,328,025	\$2,823,351
65 and over	\$1,554,778	\$1,785,390	\$1,416,866	\$1,587,917	\$1,908,843
<b>Clinic Services</b>	\$45,058,437	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425
00 Under 1	\$5,485,139	\$5,430,389	\$994,555	\$2,578,527	\$1,134,381
01 to 05	\$3,884,193	\$3,553,122	\$1,546,274	\$2,855,576	\$1,817,586
06 to 18	\$2,805,778	\$2,580,611	\$2,007,709	\$1,731,842	\$1,813,060
19 to 20	\$421,063	\$430,780	\$366,314	\$267,669	\$286,927
21 to 44	\$9,898,432	\$9,784,945	\$8,611,707	\$8,837,872	\$8,616,745
45 to 64	\$13,575,830	\$13,559,644	\$12,652,918	\$13,117,285	\$14,017,419
65 and over	\$8,988,002	\$9,603,009	\$9,235,252	\$8,839,815	\$9,369,307
<b>EPSDT Screenings</b>	\$8,480,723	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887
00 Under 1	\$4,057,837	\$3,805,459	\$3,131,054	\$2,804,933	\$2,858,081
01 to 05	\$2,748,296	\$2,665,318	\$2,241,546	\$1,879,173	\$1,546,211
06 to 18	\$1,631,315	\$1,551,738	\$1,152,288	\$1,008,652	\$929,280
19 to 20	\$41,119	\$31,962	\$17,684	\$25,853	\$20,762
21 to 44	\$1,940	\$1,758	\$1,837	\$6,011	\$7,421
45 to 64	\$163	\$640	\$748	\$2,110	\$3,456
65 and over	\$53	\$395	\$325	\$135	\$676
<b>Early Intervention Services</b>	\$19,735,226	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115
00 Under 1	\$2,827,296	\$2,885,492	\$3,082,372	\$3,639,310	\$3,974,503
01 to 05	\$16,906,305	\$16,628,661	\$17,152,076	\$18,851,278	\$19,787,138
06 to 18	\$85	\$385	\$2,308	\$10,432	\$23,338
45 to 64	\$1,052	\$0	\$0	\$4,827	
65 and over	\$488	\$808	\$375	\$2,520	\$2,135
<b>School-Based Services</b>	\$10,664,264	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132
00 Under 1	(\$50)	\$165	\$124	\$107	
01 to 05	\$2,674,556	\$3,113,707	\$3,090,885	\$3,309,761	\$4,343,820
06 to 18	\$7,853,308	\$9,568,240	\$10,421,574	\$12,521,617	\$15,143,902
19 to 20	\$104,854	\$127,818	\$128,686	\$192,044	\$244,245
21 to 44	\$31,596	\$47,590	\$47,877	\$65,219	\$74,166
<b>Mental Health Clinics</b>	\$2,436,210	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451
00 Under 1	\$0	\$119	\$0	\$825	\$2,688
01 to 05	\$62,421	\$66,979	\$29,258	\$35,061	\$61,844
06 to 18	\$1,145,291	\$1,634,127	\$3,172,751	\$6,212,756	\$6,733,863
19 to 20	\$65,202	\$72,768	\$116,029	\$159,819	\$92,335
21 to 44	\$629,334	\$680,811	\$898,817	\$2,036,305	\$3,109,145
45 to 64	\$469,669	\$543,086	\$742,033	\$1,617,623	\$1,930,041
65 and over	\$64,293	\$74,655	\$115,952	\$97,480	\$112,536
<b>Dental</b>	\$171,813,921	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214
00 Under 1	\$49,872	\$54,287	\$64,326	\$15,167,278	\$89,273
01 to 05	\$32,757,427	\$32,505,486	\$32,623,068	\$30,982,350	\$34,720,662
06 to 18	\$123,729,946	\$123,511,719	\$128,735,705	\$128,549,030	\$149,308,996
19 to 20	\$3,400,692	\$2,857,534	\$2,678,929	\$2,857,466	\$2,756,182
21 to 44	\$8,047,417	\$7,683,025	\$8,053,115	\$10,692,099	\$13,116,051
45 to 64	\$3,122,552	\$3,035,458	\$3,271,980	\$3,176,786	\$3,283,427
65 and over	\$706,015	\$785,344	\$862,831	\$885,255	\$993,624
<b>Home Health</b>	\$6,533,071	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100
00 Under 1	\$75,295	\$63,171	\$42,673	\$41,818	\$35,670
01 to 05	\$112,485	\$90,765	\$83,005	\$47,097	\$29,598
06 to 18	\$236,055	\$196,935	\$177,406	\$112,543	\$125,384
19 to 20	\$55,509	\$40,919	\$27,911	\$29,757	\$27,633
21 to 44	\$1,597,553	\$1,335,091	\$974,314	\$597,566	\$618,865
45 to 64	\$3,984,247	\$3,368,529	\$2,197,327	\$1,512,685	\$1,339,155
65 and over	\$471,927	\$404,768	\$295,170	\$198,473	\$162,797

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Hospice Benefits</b>	\$38,392,063	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136
00 Under 1	\$16,461	\$31,326	\$52,682	\$116,585	\$32,473
01 to 05	\$246,887	\$185,993	\$23,872	\$51,232	\$74,058
06 to 18	\$90,048	\$47,068	\$102,503	\$157,521	\$112,326
19 to 20	\$4,218	\$8,595	\$1,733	\$302	\$29,686
21 to 44	\$1,261,156	\$1,232,269	\$1,333,020	\$1,016,663	\$909,220
45 to 64	\$9,321,970	\$8,911,071	\$9,169,635	\$8,606,096	\$10,415,023
65 and over	\$27,451,322	\$27,472,943	\$28,448,165	\$29,916,269	\$35,472,350
<b>Durable Medical Equipment</b>	\$70,655,732	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042
00 Under 1	\$1,582,779	\$1,617,023	\$1,092,115	\$1,133,925	\$1,283,647
01 to 05	\$7,650,163	\$7,505,366	\$6,032,519	\$6,118,196	\$6,478,949
06 to 18	\$14,942,585	\$14,635,786	\$12,735,165	\$12,263,827	\$12,941,441
19 to 20	\$1,492,152	\$1,723,854	\$1,292,822	\$1,033,778	\$1,121,761
21 to 44	\$12,652,726	\$12,825,304	\$10,458,044	\$9,029,867	\$9,478,081
45 to 64	\$16,206,993	\$14,903,866	\$11,939,237	\$10,597,955	\$9,849,965
65 and over	\$16,128,334	\$14,747,339	\$11,571,590	\$11,637,249	\$11,440,197
<b>Emergency Transportation</b>	\$4,239,366	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515
00 Under 1	\$236,764	\$218,466	\$194,811	\$223,130	\$188,282
01 to 05	\$197,964	\$183,925	\$165,296	\$171,316	\$112,400
06 to 18	\$494,205	\$493,548	\$356,426	\$361,517	\$327,273
19 to 20	\$144,983	\$146,039	\$107,320	\$84,071	\$75,793
21 to 44	\$1,318,329	\$1,354,585	\$1,060,423	\$951,890	\$975,413
45 to 64	\$1,614,743	\$1,587,542	\$1,376,093	\$1,244,755	\$1,289,622
65 and over	\$232,378	\$230,608	\$195,547	\$352,812	\$374,731
<b>Non-Emergency Transportation</b>		\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222
00 Under 1		\$65,343	\$71,320	\$96,014	\$75,973
01 to 05		\$457,755	\$499,359	\$650,393	\$530,468
06 to 18		\$3,259,805	\$3,861,869	\$5,511,634	\$5,187,931
19 to 20	Data Not Available	\$971,664	\$1,129,501	\$1,625,663	\$1,537,868
21 to 44		\$19,194,051	\$19,307,438	\$27,202,511	\$26,306,575
45 to 64		\$20,125,398	\$17,828,520	\$24,026,908	\$23,603,675
65 and over		\$27,311,224	\$21,453,586	\$28,210,457	\$29,845,732
<b>Health Insurance Premium Payments</b>	\$447,188,873	\$448,976,478	\$452,096,617	\$486,843,494	\$549,482,115
<b>Health Insurance Premium Payments</b>	\$6,299,539	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218
00 Under 1	\$37,594	\$37,321	\$39,997	\$35,483	\$43,035
01 to 05	\$1,228,542	\$1,181,329	\$1,219,505	\$1,268,825	\$1,344,101
06 to 18	\$3,784,634	\$3,972,168	\$4,318,521	\$4,707,651	\$5,262,005
19 to 20	\$217,628	\$193,639	\$273,811	\$249,603	\$226,500
21 to 44	\$988,218	\$970,009	\$983,336	\$1,067,269	\$1,085,218
45 to 64	\$42,923	\$47,000	\$41,651	\$28,618	\$27,358
<b>Medicare Premiums Part A&amp;B</b>	\$249,383,006	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371
00 Under 1	\$599	\$3,986	\$0	\$0	\$244
01 to 05	\$7,583	\$6,920	\$12,588	\$12,188	\$13,070
06 to 18	\$49,412	\$36,400	\$32,629	\$36,069	\$31,680
19 to 20	\$371,064	\$309,750	\$294,307	\$311,777	\$315,010
21 to 44	\$32,397,830	\$32,915,686	\$32,763,699	\$34,898,051	\$38,530,677
45 to 64	\$66,974,378	\$70,090,595	\$71,788,113	\$79,462,255	\$89,786,596
65 and over	\$149,582,140	\$148,188,591	\$152,034,256	\$161,572,461	\$180,044,093
<b>Medicare Premiums Part D Clawback</b>	\$191,506,329	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526
00 Under 1	\$577	\$579	\$0	\$141	\$480
01 to 05	\$10,175	\$9,296	\$15,002	\$17,282	\$16,421
06 to 18	\$41,406	\$45,675	\$41,234	\$46,586	\$37,983
19 to 20	\$370,193	\$362,438	\$315,704	\$338,242	\$341,191
21 to 44	\$32,067,116	\$32,133,190	\$31,051,010	\$32,758,184	\$36,521,422
45 to 64	\$51,742,378	\$52,456,552	\$51,769,875	\$56,100,768	\$64,590,632
65 and over	\$107,274,484	\$106,015,354	\$105,101,378	\$113,932,041	\$131,264,397
<b>Long-Term Care</b>	\$2,341,727,382	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133
<b>Institutional Services</b>	\$1,107,716,461	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874
<b>ICF/ID Facilities - Public</b>	\$204,432,489	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472
06 to 18	\$693,666	\$279,892	\$443,652	\$438,358	\$320,735
19 to 20	\$433,931	\$601,409	\$531,359	\$808,185	\$864,821
21 to 44	\$46,606,697	\$37,412,704	\$29,507,927	\$24,972,923	\$18,199,026
45 to 64	\$130,481,390	\$98,608,727	\$70,130,823	\$60,909,201	\$45,055,283
65 and over	\$26,216,806	\$26,188,837	\$23,461,984	\$22,912,431	\$19,028,607

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>ICF/ID Facilities - Private</b>	\$77,438,130	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331
00 Under 1	\$180,161	\$201,337	\$83,492	\$13,999	\$0
01 to 05	\$956,498	\$1,399,525	\$1,404,435	\$1,420,341	\$1,414,715
06 to 18	\$15,254,505	\$15,297,823	\$15,817,370	\$16,110,617	\$15,150,631
19 to 20	\$3,047,767	\$3,008,407	\$3,457,569	\$3,672,964	\$3,312,105
21 to 44	\$25,512,467	\$27,934,582	\$27,274,351	\$28,211,632	\$29,135,829
45 to 64	\$27,786,942	\$30,003,093	\$36,160,797	\$41,697,848	\$42,529,395
65 and over	\$4,699,790	\$6,251,079	\$8,136,197	\$11,812,232	\$12,620,656
<b>Nursing Facility</b>	\$825,845,843	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071
00 Under 1	\$488,390	\$397,015	\$720,955	\$390,048	\$445,072
01 to 05	\$2,514,335	\$3,206,961	\$3,700,191	\$4,208,807	\$5,888,035
06 to 18	\$10,958,753	\$10,533,370	\$11,170,276	\$10,160,294	\$12,198,609
19 to 20	\$2,028,289	\$1,289,470	\$1,112,723	\$1,243,913	\$1,738,164
21 to 44	\$22,324,883	\$22,781,358	\$23,002,100	\$24,210,637	\$26,842,545
45 to 64	\$139,668,291	\$143,901,151	\$141,238,944	\$143,589,296	\$146,704,621
65 and over	\$647,862,902	\$661,470,873	\$607,423,604	\$596,744,753	\$618,507,025
<b>Community-Based Services</b>	\$1,234,010,921	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260
<b>ACR Intensive Assisted Living</b>	\$0	\$0	\$5,148	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$0	\$1,473	\$0	\$0
65 and over	\$0	\$0	\$3,676	\$0	\$0
<b>Adult Day Care Services</b>	\$6,178,547	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590
06 to 18	\$5,150	\$2,835	\$0	\$5,008	\$0
19 to 20	\$8,803	\$20,003	\$3,840	\$28,054	\$29,113
21 to 44	\$586,850	\$703,291	\$692,592	\$730,435	\$869,336
45 to 64	\$977,783	\$1,103,813	\$948,106	\$995,198	\$1,088,831
65 and over	\$4,599,961	\$5,717,996	\$5,935,218	\$6,849,252	\$10,224,310
<b>Attendant Care- Agency Directed</b>	\$328,203,180	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860
00 Under 1	\$158,324	\$193,510	\$258,020	\$301,741	\$331,407
01 to 05	\$6,730,315	\$7,107,913	\$7,821,162	\$8,396,443	\$9,581,430
06 to 18	\$20,421,324	\$23,684,061	\$27,356,431	\$31,083,692	\$38,061,870
19 to 20	\$2,427,208	\$2,882,999	\$3,465,668	\$3,810,087	\$4,520,932
21 to 44	\$30,333,892	\$31,775,400	\$31,917,062	\$34,311,312	\$38,882,228
45 to 64	\$70,911,321	\$74,559,700	\$73,904,845	\$81,081,471	\$89,769,845
65 and over	\$197,220,797	\$206,728,234	\$202,255,142	\$217,744,452	\$249,001,149
<b>Attendant Care- Consumer Directed</b>	\$273,742,693	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636
00 Under 1	\$370,435	\$297,672	\$477,432	\$593,907	\$518,270
01 to 05	\$16,129,953	\$16,823,166	\$17,640,527	\$20,462,239	\$21,775,992
06 to 18	\$56,083,046	\$63,278,342	\$71,153,981	\$84,778,985	\$91,714,139
19 to 20	\$7,674,916	\$8,620,344	\$8,877,310	\$10,234,560	\$12,566,707
21 to 44	\$57,208,245	\$66,525,010	\$74,138,264	\$89,722,098	\$97,134,594
45 to 64	\$54,122,929	\$63,201,576	\$69,510,239	\$85,643,342	\$93,162,402
65 and over	\$82,153,169	\$94,724,686	\$98,597,171	\$115,983,792	\$121,669,531
<b>Consumer Direction Facilitation</b>	\$7,163,402	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066
00 Under 1	\$24,305	\$33,381	\$43,615	\$49,827	\$44,959
01 to 05	\$541,625	\$601,689	\$738,950	\$828,670	\$898,798
06 to 18	\$1,536,877	\$1,858,329	\$2,170,328	\$2,663,497	\$3,154,714
19 to 20	\$153,603	\$186,552	\$212,894	\$239,376	\$309,867
21 to 44	\$1,111,193	\$1,336,786	\$1,493,970	\$1,769,320	\$2,132,580
45 to 64	\$1,415,026	\$1,813,104	\$1,996,493	\$2,305,118	\$2,851,591
65 and over	\$2,380,774	\$2,848,798	\$3,082,478	\$3,221,293	\$3,795,556
<b>Skilled/Private Duty Nursing</b>	\$42,508,887	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145
00 Under 1	\$910,432	\$762,203	\$570,190	\$743,471	\$530,811
01 to 05	\$8,070,907	\$7,258,602	\$6,371,629	\$5,836,121	\$6,387,083
06 to 18	\$14,126,827	\$13,897,786	\$14,373,721	\$15,421,200	\$17,819,816
19 to 20	\$1,633,613	\$1,346,659	\$1,784,314	\$1,579,023	\$1,888,757
21 to 44	\$12,138,834	\$14,124,549	\$15,133,566	\$16,882,166	\$19,942,707
45 to 64	\$4,552,399	\$5,970,507	\$7,936,910	\$7,651,362	\$8,012,807
65 and over	\$1,075,876	\$960,348	\$2,569,248	\$2,923,108	\$3,311,163
<b>EPSDT Skilled Nursing</b>	\$18,853,837	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943
00 Under 1	\$1,016,288	\$1,035,617	\$830,666	\$821,516	\$702,025
01 to 05	\$8,355,329	\$9,034,718	\$9,300,235	\$8,457,655	\$8,883,144
06 to 18	\$8,690,192	\$10,634,875	\$10,531,394	\$10,203,250	\$11,319,627
19 to 20	\$743,096	\$528,984	\$681,492	\$763,249	\$1,154,008
21 to 44	\$48,931	\$25,751	\$28,324	\$14,294	\$18,139

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Habilitation Services</b>	\$553,379,632	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139
01 to 05	\$149,124	\$227,519	\$119,996	\$57,538	\$12,681
06 to 18	\$12,656,181	\$12,563,468	\$12,076,481	\$12,531,164	\$13,558,682
19 to 20	\$10,412,142	\$10,177,064	\$11,402,581	\$11,734,141	\$12,142,171
21 to 44	\$284,926,534	\$296,163,741	\$305,512,048	\$319,211,523	\$344,945,597
45 to 64	\$208,117,470	\$223,708,951	\$237,470,041	\$248,710,537	\$268,975,903
65 and over	\$37,118,181	\$42,205,086	\$48,460,385	\$56,644,766	\$67,358,106
<b>Other Waiver Services</b>	\$3,980,743	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881
00 Under 1	\$0	\$3,675	\$0	\$3,347,345	\$0
01 to 05	\$25,270	\$36,260	\$34,019	\$6,161	\$45,851
06 to 18	\$795,161	\$609,853	\$640,600	\$509,003	\$413,708
19 to 20	\$121,253	\$109,041	\$120,741	\$60,737	\$86,773
21 to 44	\$905,693	\$896,741	\$977,744	\$841,674	\$920,860
45 to 64	\$742,588	\$641,943	\$705,488	\$596,166	\$654,685
65 and over	\$1,390,777	\$1,198,934	\$1,299,904	\$1,333,604	\$1,350,004
<b>Case Management</b>	\$139,362,224	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920
<b>DD Case Management</b>	\$1,607,748	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294
01 to 05	\$0	\$877	\$0	\$6,930	\$8,294
06 to 18	\$660,987	\$761,234	\$835,673	\$1,073,537	\$1,023,132
19 to 20	\$241,428	\$235,323	\$247,139	\$244,683	\$298,225
21 to 44	\$636,663	\$764,262	\$933,096	\$1,071,584	\$1,604,800
45 to 64	\$68,581	\$66,181	\$66,301	\$76,037	\$106,985
65 and over	\$88	\$4,034	\$5,087	\$5,262	\$9,858
<b>ID/MR Case Management</b>	\$50,090,707	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801
00 Under 1	\$40,361	\$43,098	(\$71,177)	\$0	\$0
01 to 05	\$2,037,687	\$2,113,435	\$1,523,192	\$1,657,967	\$1,311,877
06 to 18	\$6,882,620	\$7,323,722	\$7,942,766	\$8,299,957	\$8,362,376
19 to 20	\$1,764,080	\$1,869,213	\$1,849,949	\$1,892,068	\$1,961,335
21 to 44	\$24,034,173	\$24,835,875	\$25,920,616	\$26,087,677	\$26,447,351
45 to 64	\$13,054,450	\$13,874,943	\$14,503,776	\$14,895,582	\$15,034,588
65 and over	\$2,277,338	\$2,569,555	\$2,790,922	\$3,127,079	\$3,406,274
<b>Mental Health Case Management</b>	\$84,191,705	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867
00 Under 1	\$323,235	\$299,074	\$353,926	\$270,342	\$265,445
01 to 05	\$5,060,520	\$4,658,517	\$4,573,939	\$4,103,467	\$4,021,174
06 to 18	\$33,071,363	\$33,279,189	\$34,276,949	\$36,272,295	\$38,405,899
19 to 20	\$936,729	\$895,263	\$909,629	\$851,512	\$854,451
21 to 44	\$18,305,351	\$17,897,178	\$17,989,278	\$19,714,365	\$21,202,876
45 to 64	\$22,413,072	\$22,274,947	\$22,441,021	\$23,679,147	\$25,192,079
65 and over	\$4,081,437	\$4,009,722	\$3,962,078	\$4,037,453	\$4,523,944
<b>Maternal/Infant Care Case Management</b>	\$558,777	\$306,958	\$261,827	\$233,928	\$216,871
00 Under 1	\$187,512	\$66,083	\$60,790	\$50,055	\$53,572
01 to 05	\$115,707	\$61,041	\$59,383	\$64,067	\$44,198
06 to 18	\$83,182	\$53,491	\$43,899	\$37,572	\$38,606
19 to 20	\$49,723	\$33,395	\$24,456	\$16,919	\$16,149
21 to 44	\$122,653	\$92,949	\$73,300	\$65,315	\$64,346
<b>Treatment Foster Care Case Management</b>	\$2,913,287	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089
00 Under 1	\$0	\$0	\$327	\$17,860	\$36,365
01 to 05	\$92,954	\$96,013	\$186,446	\$383,012	\$581,477
06 to 18	\$2,645,827	\$2,619,656	\$2,899,232	\$3,160,380	\$3,176,955
19 to 20	\$171,121	\$139,503	\$140,592	\$73,100	\$51,292
21 to 44	\$3,385	\$1,146	\$858	\$1,510	\$0
<b>Mental Health Services</b>	\$693,290,245	\$733,019,506	\$748,688,304	\$772,772,348	\$862,339,335
<b>Institutional Services</b>	\$139,034,708	\$135,566,293	\$159,993,117	\$145,931,467	\$129,841,668
<b>Mental Hospital - State</b>	\$45,207,398	\$49,237,739	\$51,013,868	\$41,336,289	\$31,299,362
01 to 05	\$24,710	\$46,489	\$29,697	\$48,056	\$37,030
06 to 18	\$2,048,761	\$2,354,636	\$3,498,942	\$2,841,108	\$1,955,527
19 to 20	\$34,866	\$61,896	\$99,119	\$199,398	\$319,063
21 to 44	\$2,570,841	\$1,634,841	\$1,541,181	\$1,287,584	\$965,570
45 to 64	\$5,511,960	\$7,712,556	\$7,705,062	\$7,059,599	\$5,929,187
65 and over	\$35,016,259	\$37,427,321	\$38,139,867	\$29,900,545	\$22,092,985
<b>Mental Hospital - Private</b>	\$1,629,731	\$2,496,438	\$1,905,942	\$1,952,308	\$1,576,774
01 to 05	\$2,830	\$5,731	\$0	\$0	\$0
06 to 18	\$1,527,466	\$2,377,020	\$1,779,382	\$1,813,766	\$1,500,678
19 to 20	\$94,252	\$60,836	\$64,088	\$100,224	\$74,802
21 to 44	\$0	\$29,252	\$5,757	\$2,894	\$0
45 to 64	\$0	\$18,118	\$51,738	\$2,809	(\$64)
65 and over	\$5,183	\$5,480	\$4,976	\$32,616	\$1,357

Expenditures by Service Category and Age Group

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Residential Treatment Centers - Level C</b>	\$92,197,580	\$83,832,116	\$107,073,307	\$102,642,869	\$96,965,533
01 to 05	\$7,676	\$49,772	\$187,080	\$120,641	\$54,430
06 to 18	\$90,707,847	\$82,805,621	\$105,613,331	\$101,322,980	\$96,539,597
19 to 20	\$1,365,523	\$937,018	\$1,239,644	\$1,198,611	\$371,506
21 to 44	\$116,535	\$26,774	\$22,504	\$1,830	\$0
45 to 64	\$0	\$11,747	\$10,717	(\$1,350)	\$0
65 and over	\$0	\$1,184	\$30	\$158	\$0
<b>Community-Based Services</b>	\$554,255,537	\$597,453,213	\$588,695,187	\$626,840,881	\$732,497,667
<b>Intensive In-Home Treatment</b>	\$86,589,043	\$98,772,830	\$108,273,823	\$108,281,638	\$127,614,235
00 Under 1	\$3,960	\$0	\$0	\$0	\$0
01 to 05	\$2,835,920	\$3,518,365	\$4,003,267	\$4,585,421	\$4,926,630
06 to 18	\$83,540,663	\$94,888,345	\$103,498,868	\$103,095,315	\$122,066,545
19 to 20	\$207,720	\$362,280	\$769,649	\$596,342	\$620,400
21 to 44	\$780	\$3,840	\$1,920	\$4,500	\$660
45 to 64	\$0	\$0	\$120	\$60	\$0
<b>Therapeutic Day Treatment</b>	\$144,452,943	\$151,118,996	\$171,767,117	\$177,345,889	\$187,116,301
00 Under 1	\$2,082	\$3,069	\$0	\$0	\$0
01 to 05	\$6,038,356	\$6,687,918	\$7,725,859	\$8,564,542	\$9,304,627
06 to 18	\$137,633,404	\$143,567,052	\$163,483,793	\$168,279,600	\$177,174,943
19 to 20	\$211,164	\$265,479	\$282,699	\$216,623	\$209,869
21 to 44	\$299,465	\$295,918	\$148,672	\$151,044	\$305,378
45 to 64	\$255,958	\$275,666	\$117,043	\$120,687	\$118,071
65 and over	\$12,514	\$23,894	\$9,052	\$13,394	\$3,412
<b>Mental Health Skill Building Services</b>	\$222,678,126	\$237,392,728	\$191,320,120	\$206,130,676	\$252,678,903
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$757	\$1,070	\$1,258	\$1,894	\$1,452
06 to 18	\$6,348,344	\$3,876,729	\$1,113,029	\$1,051,617	\$1,749,587
19 to 20	\$8,160,293	\$6,146,770	\$3,152,417	\$3,325,565	\$4,061,359
21 to 44	\$115,819,060	\$126,393,367	\$97,967,991	\$101,801,085	\$123,792,480
45 to 64	\$79,089,732	\$86,785,574	\$78,491,979	\$87,779,063	\$107,710,285
65 and over	\$13,259,941	\$14,189,218	\$10,593,447	\$12,171,451	\$15,363,740
<b>Other Behavioral Health Services</b>	\$63,872,219	\$63,869,233	\$60,348,934	\$62,528,988	\$71,171,203
00 Under 1	\$103	\$620	\$24	\$0	\$0
01 to 05	\$470,648	\$572,000	\$571,238	\$420,696	\$500,388
06 to 18	\$7,332,589	\$5,813,633	\$6,530,463	\$7,033,495	\$7,492,807
19 to 20	\$1,109,954	\$885,814	\$819,186	\$1,070,189	\$1,032,270
21 to 44	\$23,179,734	\$23,540,312	\$22,443,836	\$23,166,785	\$27,743,054
45 to 64	\$26,279,635	\$27,379,432	\$25,184,970	\$26,119,744	\$29,043,611
65 and over	\$5,499,557	\$5,677,423	\$4,799,219	\$4,718,079	\$5,359,073
<b>Residential Treatment Centers - Level A/B</b>	\$14,789,034	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241
01 to 05	\$13,452	\$0	\$3,802	\$26,064	\$41,673
06 to 18	\$13,970,391	\$13,727,717	\$14,184,950	\$14,211,920	\$13,069,362
19 to 20	\$802,998	\$507,303	\$438,762	\$225,178	\$133,206
21 to 44	\$2,193	\$4,387	\$658	\$1,535	\$0
<b>EPSDT Specialty Services</b>	\$21,874,171	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785
01 to 05	\$3,403,190	\$6,932,219	\$11,164,092	\$16,910,993	\$27,533,083
06 to 18	\$15,542,182	\$22,399,572	\$29,067,220	\$39,137,229	\$50,465,574
19 to 20	\$2,891,317	\$2,678,647	\$2,096,179	\$2,006,447	\$2,639,115
21 to 44	\$37,482	\$49,581	\$29,529	\$34,323	\$35,013

Expenditures by Service Category and Region		Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>		<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Capitated Care</b>		<b>\$2,458,464,894</b>	<b>\$2,739,532,914</b>	<b>\$3,187,868,963</b>	<b>\$3,493,632,691</b>	<b>\$3,676,573,298</b>
<b>MCO</b>		<b>\$2,424,435,710</b>	<b>\$2,695,089,945</b>	<b>\$3,133,228,961</b>	<b>\$3,432,227,379</b>	<b>\$3,614,153,779</b>
MCO Capitation Payments - LIFC		\$1,503,822,573	\$1,639,862,026	\$1,722,451,731	\$1,824,822,642	\$1,897,306,452
	Central	\$338,153,571	\$363,417,735	\$393,290,038	\$409,335,416	\$417,877,943
	Hampton Roads	\$364,863,612	\$391,338,103	\$404,145,863	\$428,668,528	\$449,713,978
	Northern	\$300,872,489	\$337,845,028	\$363,782,865	\$384,429,757	\$395,762,573
	Eastern	\$37,656,788	\$40,567,514	\$42,666,418	\$42,311,031	\$44,217,851
	Southside	\$114,053,191	\$121,929,194	\$123,681,855	\$130,034,243	\$134,930,390
	West Central	\$149,739,244	\$160,320,829	\$162,458,370	\$175,932,858	\$188,028,264
	Valley	\$95,233,023	\$101,425,351	\$104,718,751	\$110,502,685	\$117,401,206
	Southwest	\$103,250,654	\$123,018,273	\$127,707,570	\$143,608,126	\$149,374,248
MCO Capitation Payments - ABD		\$920,613,137	\$1,052,905,963	\$1,163,497,875	\$1,297,743,152	\$1,386,775,351
	Central	\$213,937,978	\$245,857,108	\$269,109,705	\$297,934,333	\$313,630,529
	Hampton Roads	\$220,426,648	\$249,545,243	\$265,414,498	\$294,168,332	\$318,600,497
	Northern	\$110,912,457	\$131,660,661	\$153,564,629	\$177,785,063	\$194,532,095
	Eastern	\$21,733,513	\$24,545,397	\$26,140,727	\$29,766,166	\$31,600,246
	Southside	\$88,586,510	\$99,417,527	\$108,459,474	\$120,091,998	\$126,744,078
	West Central	\$110,335,941	\$124,924,459	\$142,015,437	\$158,169,205	\$169,780,464
	Valley	\$49,445,636	\$56,409,890	\$63,697,620	\$73,975,489	\$78,581,174
	Southwest	\$105,234,454	\$120,545,679	\$135,095,784	\$145,852,566	\$153,306,269
MCO Capitation Payments - CCC		\$0	\$2,321,956	\$247,279,356	\$309,661,584	\$330,071,975
	Central	\$0	\$1,107,833	\$79,845,678	\$94,038,368	\$95,618,381
	Hampton Roads	\$0	\$850,546	\$83,197,052	\$83,547,994	\$83,573,956
	Northern	\$0	\$62,734	\$15,581,526	\$42,228,430	\$48,465,137
	Eastern	\$0	\$106,544	\$9,182,691	\$9,283,214	\$10,350,557
	Southside	\$0	\$194,300	\$13,873,450	\$15,534,285	\$26,833,719
	West Central	\$0	\$0	\$32,668,338	\$43,522,036	\$42,071,117
	Valley	\$0	\$0	\$12,088,987	\$18,493,761	\$19,379,877
	Southwest	\$0	\$0	\$841,634	\$4,013,497	\$3,779,231
<b>PACE</b>		<b>\$34,029,185</b>	<b>\$44,442,969</b>	<b>\$54,640,002</b>	<b>\$61,405,312</b>	<b>\$62,419,519</b>
PACE		\$34,029,185	\$44,442,969	\$54,640,002	\$61,405,312	\$62,419,519
	Central	\$8,284,766	\$12,340,366	\$14,100,782	\$15,947,873	\$14,936,282
	Hampton Roads	\$16,033,370	\$18,618,188	\$22,080,517	\$22,796,535	\$21,767,635
	Northern	\$713,546	\$2,602,682	\$3,824,578	\$6,072,789	\$6,856,718
	Eastern	\$0	\$16,156	\$0	\$4,986	\$83,139
	Southside	\$110,851	\$748,515	\$1,381,064	\$1,972,122	\$2,485,244
	West Central	\$3,312,703	\$4,333,703	\$6,416,770	\$7,306,257	\$9,081,426
	Southwest	\$5,573,949	\$5,783,359	\$6,836,289	\$7,304,750	\$7,209,075
<b>Fee-For-Service (FFS) Care</b>		<b>\$4,957,106,514</b>	<b>\$5,122,025,122</b>	<b>\$5,013,259,466</b>	<b>\$5,176,806,099</b>	<b>\$5,541,560,106</b>
<b>Acute Care</b>		<b>\$1,782,726,663</b>	<b>\$1,826,547,021</b>	<b>\$1,721,620,367</b>	<b>\$1,731,901,947</b>	<b>\$1,836,635,717</b>
General Medical Services		\$1,335,537,790	\$1,377,570,543	\$1,269,523,751	\$1,245,058,453	\$1,287,153,602
Inpatient Hospital		\$485,089,565	\$458,992,092	\$443,914,392	\$416,917,367	\$410,973,620
	Central	\$109,496,963	\$105,074,563	\$98,746,668	\$93,628,962	\$101,738,121
	Hampton Roads	\$99,908,869	\$98,737,039	\$96,256,531	\$93,686,594	\$82,945,961
	Northern	\$127,025,519	\$115,278,782	\$116,349,461	\$106,787,492	\$107,719,943
	Eastern	\$9,718,712	\$9,654,282	\$9,656,111	\$12,355,279	\$7,269,314
	Southside	\$31,354,232	\$31,466,707	\$34,537,231	\$28,575,005	\$29,942,555
	West Central	\$47,116,604	\$47,120,049	\$39,885,864	\$40,757,300	\$39,536,773
	Valley	\$24,948,347	\$25,018,955	\$22,847,339	\$21,318,337	\$21,575,276
	Southwest	\$35,520,317	\$26,641,716	\$25,635,188	\$19,808,397	\$20,245,676
Outpatient Hospital		\$137,694,111	\$130,117,479	\$121,686,121	\$104,774,679	\$112,882,081
	Central	\$34,594,088	\$33,530,903	\$31,524,197	\$27,448,735	\$31,789,224
	Hampton Roads	\$25,379,543	\$25,873,183	\$25,635,695	\$21,607,032	\$21,714,704
	Northern	\$23,038,303	\$22,523,351	\$20,135,489	\$16,556,108	\$17,002,633
	Eastern	\$3,439,456	\$3,015,791	\$3,128,169	\$2,622,863	\$2,846,271
	Southside	\$10,256,719	\$9,947,116	\$9,837,246	\$8,665,110	\$10,123,571
	West Central	\$11,753,387	\$12,136,175	\$11,424,509	\$11,025,316	\$11,591,408
	Valley	\$11,386,986	\$11,308,459	\$9,782,445	\$8,038,218	\$8,387,697
	Southwest	\$17,845,629	\$11,782,501	\$10,218,369	\$8,811,297	\$9,426,573

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Prescribed Drugs</b>	\$141,221,484	\$132,824,727	\$107,625,687	\$111,439,061	\$122,243,130
Central	\$29,872,876	\$27,678,770	\$22,229,070	\$22,202,960	\$24,155,287
Hampton Roads	\$29,577,092	\$27,480,920	\$24,951,240	\$27,445,818	\$30,138,008
Northern	\$27,055,065	\$26,134,922	\$21,021,181	\$19,619,771	\$19,857,968
Eastern	\$2,907,865	\$3,027,541	\$2,322,854	\$2,747,878	\$2,558,351
Southside	\$10,065,680	\$9,823,362	\$7,970,564	\$8,265,625	\$8,591,858
West Central	\$15,857,967	\$16,004,077	\$10,703,349	\$12,003,714	\$14,458,471
Valley	\$8,813,698	\$8,594,231	\$7,299,935	\$7,275,956	\$7,961,091
Southwest	\$17,071,242	\$14,080,906	\$11,127,494	\$11,877,339	\$14,522,097
<b>Lab/X-ray</b>	\$18,299,702	\$14,706,721	\$9,490,034	\$8,698,849	\$9,835,907
Central	\$3,898,910	\$3,159,235	\$1,863,764	\$1,696,361	\$1,676,172
Hampton Roads	\$4,132,474	\$3,349,465	\$2,278,640	\$2,093,015	\$2,156,218
Northern	\$3,452,374	\$3,087,041	\$2,236,090	\$1,868,520	\$2,006,667
Eastern	\$408,294	\$329,772	\$232,130	\$219,488	\$235,200
Southside	\$1,338,631	\$1,066,856	\$652,474	\$513,954	\$600,477
West Central	\$1,641,173	\$1,435,169	\$1,020,067	\$980,588	\$1,245,477
Valley	\$1,118,216	\$890,909	\$390,560	\$427,132	\$646,479
Southwest	\$2,309,628	\$1,388,274	\$816,309	\$899,789	\$1,269,216
<b>Physicians</b>	\$157,831,468	\$179,074,343	\$153,978,081	\$124,797,694	\$126,471,383
Central	\$31,558,996	\$36,690,502	\$31,607,089	\$26,554,442	\$27,177,032
Hampton Roads	\$36,753,328	\$41,687,669	\$35,389,985	\$30,010,528	\$27,881,160
Northern	\$34,442,146	\$38,009,774	\$33,697,097	\$26,285,441	\$27,757,371
Eastern	\$3,285,891	\$3,914,439	\$3,393,492	\$2,849,761	\$2,445,826
Southside	\$10,676,637	\$13,601,311	\$12,253,474	\$9,508,112	\$9,907,182
West Central	\$17,566,797	\$20,881,277	\$17,434,114	\$13,805,681	\$14,145,693
Valley	\$9,424,031	\$11,268,878	\$9,129,324	\$7,390,870	\$7,868,036
Southwest	\$14,123,643	\$13,020,493	\$11,073,505	\$8,392,859	\$9,289,083
<b>Other Practitioners</b>	\$17,392,447	\$16,029,216	\$9,919,737	\$8,475,629	\$10,012,243
Central	\$3,597,715	\$3,352,355	\$1,837,830	\$1,550,615	\$1,956,083
Hampton Roads	\$3,839,423	\$3,622,741	\$1,979,591	\$1,996,029	\$2,148,444
Northern	\$2,581,012	\$2,319,267	\$1,750,854	\$1,104,508	\$1,308,113
Eastern	\$455,631	\$370,449	\$252,653	\$233,403	\$243,790
Southside	\$1,278,211	\$1,145,034	\$861,676	\$721,076	\$836,537
West Central	\$2,443,733	\$2,331,739	\$1,328,770	\$1,113,641	\$1,331,504
Valley	\$1,118,082	\$1,084,893	\$816,578	\$654,494	\$666,956
Southwest	\$2,078,641	\$1,802,738	\$1,091,787	\$1,101,862	\$1,520,816
<b>Clinic Services</b>	\$45,058,437	\$44,942,500	\$35,414,729	\$38,228,586	\$37,055,425
Central	\$8,248,043	\$8,429,714	\$6,386,632	\$7,186,702	\$6,977,661
Hampton Roads	\$9,915,767	\$9,760,527	\$7,589,756	\$7,915,267	\$7,770,577
Northern	\$10,202,227	\$10,780,511	\$9,181,580	\$9,817,235	\$9,014,855
Eastern	\$1,724,965	\$1,709,484	\$1,308,854	\$1,523,398	\$1,526,115
Southside	\$4,331,028	\$4,399,101	\$3,487,470	\$3,525,771	\$3,459,550
West Central	\$4,175,449	\$4,193,644	\$3,066,138	\$3,405,527	\$3,498,684
Valley	\$1,953,556	\$2,098,112	\$1,502,025	\$1,768,381	\$1,804,469
Southwest	\$4,507,401	\$3,571,407	\$2,892,274	\$3,086,305	\$3,003,514
<b>EPSDT Screenings</b>	\$8,480,723	\$8,057,270	\$6,545,483	\$5,726,867	\$5,365,887
Central	\$1,534,525	\$1,598,149	\$1,227,821	\$1,163,369	\$1,102,417
Hampton Roads	\$1,786,571	\$1,727,818	\$1,380,401	\$1,186,739	\$1,087,864
Northern	\$2,767,026	\$2,533,959	\$2,164,891	\$1,814,865	\$1,733,743
Eastern	\$162,723	\$157,051	\$146,242	\$143,727	\$133,753
Southside	\$366,910	\$398,355	\$331,699	\$276,114	\$259,981
West Central	\$700,411	\$716,121	\$562,973	\$511,428	\$466,383
Valley	\$513,113	\$510,652	\$388,009	\$345,721	\$318,958
Southwest	\$649,445	\$415,164	\$343,447	\$284,903	\$262,788
<b>Early Intervention Services</b>	\$19,735,226	\$19,515,346	\$20,237,131	\$22,508,367	\$23,787,115
Central	\$4,158,437	\$4,189,093	\$3,994,448	\$4,506,652	\$4,912,416
Hampton Roads	\$4,154,805	\$3,787,296	\$3,906,256	\$3,877,162	\$4,115,287
Northern	\$4,360,196	\$4,189,122	\$4,716,922	\$5,906,768	\$6,046,099
Eastern	\$616,136	\$504,348	\$492,167	\$599,039	\$684,197
Southside	\$1,144,403	\$1,054,141	\$1,156,305	\$1,210,715	\$1,096,246
West Central	\$2,449,025	\$2,327,612	\$2,265,038	\$2,270,637	\$2,374,226
Valley	\$1,618,159	\$1,636,332	\$1,834,306	\$1,918,017	\$2,027,759
Southwest	\$1,234,064	\$1,827,403	\$1,871,688	\$2,219,377	\$2,530,885

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>School-Based Services</b>	\$10,664,264	\$12,857,520	\$13,689,146	\$16,088,748	\$19,806,132
Central	\$2,010,882	\$2,221,071	\$2,320,859	\$3,492,095	\$4,353,988
Hampton Roads	\$2,262,872	\$2,801,709	\$2,801,253	\$3,280,594	\$3,645,530
Northern	\$2,033,873	\$2,614,479	\$3,356,667	\$4,243,119	\$5,507,598
Eastern	\$249,872	\$337,657	\$433,047	\$377,319	\$486,349
Southside	\$1,011,988	\$1,151,803	\$1,007,906	\$1,034,169	\$1,157,473
West Central	\$1,188,656	\$1,326,280	\$1,228,759	\$1,229,948	\$1,440,286
Valley	\$608,622	\$935,793	\$938,923	\$965,894	\$1,298,145
Southwest	\$1,297,499	\$1,468,727	\$1,511,732	\$1,465,610	\$1,916,764
<b>Mental Health Clinics</b>	\$2,436,210	\$3,072,544	\$5,074,839	\$10,159,869	\$12,042,451
Central	\$479,516	\$637,187	\$1,350,058	\$2,294,286	\$2,625,573
Hampton Roads	\$460,296	\$382,609	\$651,875	\$1,488,634	\$1,724,685
Northern	\$415,983	\$530,456	\$925,519	\$2,035,839	\$2,306,751
Eastern	\$86,105	\$108,594	\$132,156	\$263,607	\$286,658
Southside	\$214,630	\$291,064	\$482,032	\$875,480	\$899,537
West Central	\$365,001	\$496,639	\$700,500	\$1,467,946	\$1,816,381
Valley	\$235,416	\$366,689	\$461,967	\$944,308	\$1,435,304
Southwest	\$179,262	\$259,306	\$370,732	\$789,770	\$947,560
<b>Dental</b>	\$171,813,921	\$170,432,853	\$176,289,953	\$192,310,264	\$204,268,214
Central	\$38,446,230	\$37,401,246	\$38,526,969	\$42,739,690	\$44,841,680
Hampton Roads	\$35,118,765	\$33,565,015	\$34,205,016	\$38,191,307	\$39,824,244
Northern	\$46,043,437	\$46,989,883	\$50,712,316	\$55,502,521	\$59,840,423
Eastern	\$4,482,125	\$4,364,662	\$4,182,734	\$4,295,836	\$4,610,825
Southside	\$11,239,082	\$11,544,925	\$12,068,404	\$12,003,026	\$12,125,298
West Central	\$13,782,099	\$14,016,303	\$14,016,958	\$15,120,778	\$16,509,197
Valley	\$11,130,896	\$10,893,607	\$10,997,721	\$12,547,047	\$13,757,731
Southwest	\$11,571,286	\$11,657,211	\$11,579,835	\$11,910,058	\$12,758,816
<b>Home Health</b>	\$6,533,071	\$5,500,178	\$3,797,807	\$2,539,939	\$2,339,100
Central	\$895,023	\$842,853	\$538,549	\$344,679	\$380,199
Hampton Roads	\$1,742,272	\$1,628,400	\$1,122,503	\$608,025	\$593,493
Northern	\$878,414	\$633,643	\$375,002	\$318,395	\$302,157
Eastern	\$190,367	\$142,821	\$132,359	\$53,275	\$44,256
Southside	\$407,806	\$412,608	\$307,494	\$186,395	\$173,155
West Central	\$741,994	\$760,520	\$505,721	\$560,272	\$406,151
Valley	\$308,026	\$278,325	\$217,340	\$158,793	\$151,322
Southwest	\$1,369,168	\$801,009	\$598,838	\$310,105	\$288,368
<b>Hospice Benefits</b>	\$38,392,063	\$37,889,264	\$39,131,608	\$39,864,667	\$47,045,136
Central	\$8,115,482	\$8,178,344	\$8,463,522	\$8,673,320	\$10,310,804
Hampton Roads	\$5,759,111	\$5,738,501	\$6,339,101	\$7,139,637	\$9,844,045
Northern	\$11,062,011	\$11,017,423	\$12,903,863	\$11,568,258	\$10,952,888
Eastern	\$1,856,173	\$1,489,889	\$1,449,692	\$1,363,699	\$1,640,798
Southside	\$1,193,703	\$2,155,701	\$1,461,075	\$1,722,887	\$2,365,582
West Central	\$5,146,396	\$4,235,537	\$3,415,049	\$3,944,928	\$6,120,427
Valley	\$2,505,609	\$2,552,368	\$2,794,360	\$2,699,620	\$3,169,459
Southwest	\$2,753,577	\$2,521,502	\$2,304,946	\$2,752,318	\$2,641,134
<b>Durable Medical Equipment</b>	\$70,655,732	\$67,958,538	\$55,121,492	\$51,814,797	\$52,594,042
Central	\$16,656,493	\$16,521,532	\$13,497,567	\$12,468,786	\$12,659,024
Hampton Roads	\$13,426,620	\$13,183,395	\$10,639,786	\$9,888,699	\$10,595,066
Northern	\$14,479,606	\$14,070,455	\$11,701,103	\$11,198,106	\$11,792,985
Eastern	\$1,560,247	\$1,426,310	\$1,251,197	\$1,120,698	\$1,186,041
Southside	\$6,058,525	\$5,555,289	\$4,661,468	\$4,629,586	\$4,126,483
West Central	\$6,646,143	\$6,753,079	\$4,827,703	\$4,635,399	\$4,261,383
Valley	\$4,540,741	\$4,441,346	\$3,397,542	\$3,003,494	\$2,928,823
Southwest	\$7,287,357	\$6,007,132	\$5,145,126	\$4,870,028	\$5,044,237
<b>Emergency Transportation</b>	\$4,239,366	\$4,214,713	\$3,455,916	\$3,389,491	\$3,343,515
Central	\$819,982	\$817,462	\$624,673	\$654,984	\$644,250
Hampton Roads	\$685,077	\$779,043	\$616,817	\$599,712	\$540,234
Northern	\$701,298	\$761,001	\$570,768	\$513,345	\$521,663
Eastern	\$118,627	\$129,607	\$114,111	\$82,666	\$68,719
Southside	\$394,992	\$417,214	\$395,986	\$420,170	\$362,488
West Central	\$485,653	\$490,165	\$399,240	\$502,983	\$494,990
Valley	\$338,369	\$333,128	\$300,249	\$245,838	\$269,253
Southwest	\$695,368	\$487,094	\$434,071	\$369,793	\$441,919

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Non-Emergency Transportation</b>		\$71,385,239	\$64,151,592	\$87,323,580	\$87,088,222
Central	No Data Available	\$14,652,157	\$12,951,480	\$17,440,177	\$17,666,767
Hampton Roads		\$14,119,969	\$12,449,850	\$16,478,175	\$16,468,401
Northern		\$13,694,036	\$12,855,833	\$17,677,681	\$17,571,930
Eastern		\$1,911,449	\$1,625,315	\$2,189,347	\$2,145,602
Southside		\$6,893,799	\$6,117,098	\$8,551,828	\$8,170,006
West Central		\$8,062,676	\$7,124,850	\$9,604,420	\$9,774,414
Valley		\$4,747,258	\$4,457,808	\$6,206,079	\$6,194,445
Southwest		\$7,303,895	\$6,569,358	\$9,175,874	\$9,096,657
<b>Health Insurance Premium Payments</b>	\$447,188,873	\$448,976,478	\$452,096,617	\$486,843,494	\$549,482,115
<b>Health Insurance Premium Payments</b>	\$6,299,539	\$6,401,467	\$6,876,820	\$7,357,449	\$7,988,218
Central	\$1,527,408	\$1,645,121	\$1,819,418	\$1,924,302	\$1,985,873
Hampton Roads	\$1,035,047	\$1,007,959	\$1,106,797	\$1,170,057	\$1,267,106
Northern	\$2,133,370	\$2,263,585	\$2,484,156	\$2,793,739	\$3,187,767
Eastern	\$43,901	\$34,801	\$44,189	\$58,478	\$54,069
Southside	\$243,232	\$249,258	\$267,540	\$232,336	\$215,415
West Central	\$676,329	\$595,353	\$547,776	\$524,213	\$568,167
Valley	\$386,681	\$400,592	\$455,899	\$514,440	\$541,575
Southwest	\$253,571	\$204,798	\$151,046	\$139,885	\$168,245
<b>Medicare Premiums Part A&amp;B</b>	\$249,383,006	\$251,551,928	\$256,925,592	\$276,292,800	\$308,721,371
Central	\$44,790,637	\$45,381,371	\$46,204,884	\$50,241,443	\$56,851,500
Hampton Roads	\$42,229,911	\$43,227,270	\$44,341,531	\$48,155,406	\$54,118,413
Northern	\$55,398,449	\$53,654,844	\$56,127,547	\$58,897,933	\$65,193,223
Eastern	\$6,786,976	\$6,862,071	\$6,878,986	\$7,451,865	\$8,318,376
Southside	\$26,138,945	\$26,811,579	\$26,937,360	\$29,140,381	\$32,479,882
West Central	\$27,993,370	\$28,663,412	\$29,037,542	\$31,382,565	\$35,132,915
Valley	\$15,902,375	\$16,406,470	\$16,715,024	\$18,182,918	\$20,251,804
Southwest	\$30,142,342	\$30,544,910	\$30,682,719	\$32,840,289	\$36,375,257
<b>Medicare Premiums Part D Clawback</b>	\$191,506,329	\$191,023,083	\$188,294,205	\$203,193,245	\$232,772,526
Central	\$37,496,916	\$37,447,415	\$36,960,397	\$39,956,970	\$46,113,727
Hampton Roads	\$36,114,942	\$36,063,657	\$36,043,349	\$39,116,008	\$44,819,121
Northern	\$35,033,359	\$35,056,145	\$34,558,182	\$38,079,547	\$44,438,906
Eastern	\$5,634,747	\$5,552,353	\$5,457,090	\$5,785,995	\$6,499,954
Southside	\$20,557,126	\$20,617,656	\$20,205,421	\$21,626,593	\$24,478,509
West Central	\$22,058,348	\$21,930,202	\$21,510,809	\$22,891,582	\$26,038,986
Valley	\$12,141,373	\$12,163,473	\$12,032,117	\$12,930,950	\$14,720,976
Southwest	\$22,469,518	\$22,192,184	\$21,526,839	\$22,805,602	\$25,662,346
<b>Long-Term Care</b>	\$2,341,727,382	\$2,421,519,677	\$2,398,407,355	\$2,520,895,072	\$2,684,481,133
<b>Institutional Services</b>	\$1,107,716,461	\$1,090,767,615	\$1,004,778,749	\$993,528,476	\$999,955,874
<b>ICF/ID Facilities - Public</b>	\$204,432,489	\$163,091,570	\$124,075,745	\$110,041,098	\$83,468,472
Central	\$53,847,882	\$23,298,439	\$398,628	\$584,785	\$564,729
Hampton Roads	\$20,191,395	\$20,181,756	\$17,400,332	\$17,759,538	\$17,715,269
Northern	\$38,282,033	\$29,767,255	\$22,678,589	\$11,158,846	(\$43,757)
Eastern	\$42,393	\$111,019	\$0	\$15,181	
Southside	\$103,878	\$424,723	\$154,279	\$23,868	\$40,363
West Central	\$67,953,916	\$64,591,075	\$58,289,047	\$57,282,700	\$46,984,099
Valley	\$5,358	\$70,981	\$20,094	\$53,396	\$34,064
Southwest	\$24,005,634	\$24,646,321	\$25,134,775	\$23,162,784	\$18,173,705
<b>ICF/ID Facilities - Private</b>	\$77,438,130	\$84,095,846	\$92,334,211	\$102,939,631	\$104,163,331
Central	\$7,816,263	\$7,525,463	\$7,455,692	\$10,429,496	\$8,957,805
Hampton Roads	\$33,410,058	\$39,256,864	\$43,969,818	\$49,314,117	\$49,501,206
Northern	\$18,914,823	\$18,744,244	\$20,349,703	\$22,016,595	\$22,923,094
Eastern	\$422,540	\$586,581	\$618,021	\$386,549	\$367,515
Southside	\$5,245,002	\$5,675,895	\$6,346,698	\$6,591,695	\$6,588,020
West Central	\$3,566,120	\$3,997,145	\$5,443,364	\$5,339,570	\$6,604,945
Valley	\$6,325,209	\$6,516,733	\$6,452,724	\$7,010,803	\$7,007,912
Southwest	\$1,738,114	\$1,792,922	\$1,698,191	\$1,850,807	\$2,212,834
<b>Nursing Facility</b>	\$825,845,843	\$843,580,199	\$788,368,794	\$780,547,747	\$812,324,071
Central	\$180,682,360	\$179,135,188	\$153,580,241	\$147,932,454	\$156,568,327
Hampton Roads	\$154,918,558	\$156,459,441	\$123,840,293	\$129,570,255	\$137,909,970
Northern	\$143,229,629	\$147,171,332	\$151,980,117	\$141,378,192	\$148,739,088
Eastern	\$25,059,668	\$26,750,874	\$23,726,086	\$21,868,503	\$22,254,750
Southside	\$90,355,687	\$94,994,327	\$96,665,864	\$97,405,405	\$94,591,834
West Central	\$113,781,905	\$114,878,771	\$107,170,422	\$105,587,115	\$109,470,732
Valley	\$60,148,904	\$60,227,301	\$58,816,273	\$60,579,884	\$62,912,059
Southwest	\$57,669,133	\$63,962,967	\$72,589,498	\$76,225,938	\$79,877,311

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Community-Based Services</b>	\$1,234,010,921	\$1,330,752,062	\$1,393,628,606	\$1,527,366,596	\$1,684,525,260
<b>ACR Intensive Assisted Living</b>	\$0	\$0	\$5,148		\$0
Central	\$0	\$0	\$0		\$0
Hampton Roads	\$0	\$0	\$1,758		\$0
Northern	\$0	\$0	\$0		\$0
Eastern	\$0	\$0	\$0		\$0
Southside	\$0	\$0	\$446		\$0
West Central	\$0	\$0	\$2,945		\$0
Valley	\$0	\$0	\$0		\$0
Southwest	\$0	\$0	\$0		\$0
<b>Adult Day Care Services</b>	\$6,178,547	\$7,547,938	\$7,579,756	\$8,607,948	\$12,211,590
Central	\$2,345,843	\$2,327,467	\$1,920,807	\$2,187,042	\$2,333,767
Hampton Roads	\$286,190	\$326,013	\$291,717	\$293,937	\$269,570
Northern	\$2,581,588	\$3,868,996	\$4,540,529	\$5,230,062	\$8,802,602
Eastern	\$60,313	\$61,129	\$69,284	\$74,348	\$74,802
Southside	\$265,044	\$313,460	\$218,927	\$212,527	\$205,651
West Central	\$308,479	\$337,021	\$201,284	\$306,920	\$264,112
Valley	\$236,549	\$236,164	\$235,956	\$244,174	\$212,400
Southwest	\$94,541	\$77,687	\$101,252	\$58,937	\$48,685
<b>Attendant Care- Agency Directed</b>	\$328,203,180	\$346,931,817	\$346,978,330	\$376,729,197	\$430,148,860
Central	\$53,915,843	\$50,805,411	\$41,520,696	\$38,702,456	\$38,179,335
Hampton Roads	\$91,712,774	\$97,960,586	\$91,448,553	\$102,304,811	\$111,246,535
Northern	\$101,842,316	\$118,506,619	\$142,752,385	\$167,388,135	\$214,537,125
Eastern	\$10,042,571	\$9,537,460	\$8,314,479	\$8,514,353	\$8,578,874
Southside	\$35,052,927	\$34,800,262	\$30,938,019	\$29,427,739	\$27,398,668
West Central	\$15,256,329	\$14,841,825	\$12,769,885	\$11,829,679	\$11,323,565
Valley	\$11,105,637	\$11,493,603	\$10,365,958	\$10,080,120	\$10,522,972
Southwest	\$9,274,784	\$8,986,049	\$8,868,354	\$8,481,905	\$8,361,786
<b>Attendant Care- Consumer Directed</b>	\$273,742,693	\$313,470,796	\$340,394,924	\$407,418,923	\$438,541,636
Central	\$61,449,092	\$73,370,005	\$78,841,796	\$97,969,016	\$106,587,450
Hampton Roads	\$32,700,631	\$36,377,067	\$37,911,847	\$47,265,526	\$50,827,387
Northern	\$70,535,106	\$76,612,404	\$81,703,536	\$92,584,406	\$98,808,058
Eastern	\$3,993,768	\$5,956,818	\$7,278,631	\$10,150,727	\$11,173,297
Southside	\$36,785,403	\$44,844,990	\$52,459,705	\$62,613,780	\$62,401,184
West Central	\$24,198,810	\$28,080,724	\$30,289,406	\$37,058,375	\$42,943,109
Valley	\$17,197,589	\$20,270,019	\$22,427,052	\$27,207,012	\$30,808,574
Southwest	\$26,882,295	\$27,958,770	\$29,482,952	\$32,570,081	\$34,992,576
<b>Consumer Direction Facilitation</b>	\$7,163,402	\$8,678,638	\$9,738,729	\$11,077,101	\$13,188,066
Central	\$1,733,484	\$2,124,923	\$2,465,955	\$2,971,316	\$3,786,017
Hampton Roads	\$940,750	\$1,142,660	\$1,140,105	\$1,338,720	\$1,566,454
Northern	\$1,644,392	\$1,651,740	\$1,884,622	\$2,004,886	\$2,291,180
Eastern	\$89,377	\$156,140	\$201,498	\$235,317	\$279,247
Southside	\$1,023,667	\$1,469,926	\$1,742,257	\$1,797,756	\$2,067,246
West Central	\$652,304	\$775,571	\$883,519	\$1,103,836	\$1,333,065
Valley	\$444,947	\$557,603	\$684,787	\$812,573	\$978,543
Southwest	\$634,481	\$800,075	\$735,987	\$812,696	\$886,315
<b>Skilled/Private Duty Nursing</b>	\$42,508,887	\$44,320,653	\$48,739,577	\$51,036,451	\$57,893,145
Central	\$9,304,605	\$10,027,731	\$10,582,630	\$10,252,221	\$10,518,265
Hampton Roads	\$8,854,836	\$9,013,802	\$10,793,294	\$10,529,996	\$11,380,247
Northern	\$15,462,905	\$16,514,220	\$18,813,685	\$22,074,992	\$27,594,500
Eastern	\$691,193	\$780,096	\$841,646	\$947,722	\$1,111,120
Southside	\$1,193,965	\$832,382	\$1,009,366	\$868,894	\$687,129
West Central	\$2,032,686	\$2,056,337	\$1,817,676	\$1,803,876	\$1,842,072
Valley	\$2,333,678	\$2,203,618	\$2,019,383	\$1,894,404	\$2,214,306
Southwest	\$2,635,019	\$2,892,467	\$2,861,898	\$2,664,347	\$2,545,507
<b>EPSDT Skilled Nursing</b>	\$18,853,837	\$21,259,946	\$21,372,112	\$20,259,963	\$22,076,943
Central	\$1,981,737	\$2,302,254	\$2,641,329	\$2,412,591	\$1,987,300
Hampton Roads	\$3,305,826	\$3,569,587	\$3,406,251	\$3,579,389	\$4,379,723
Northern	\$11,921,184	\$13,488,050	\$13,733,443	\$12,828,977	\$14,255,362
Eastern	\$253,061	\$291,561	\$195,482	\$205,155	\$192,703
Southside	\$121,364	\$156,095	\$165,704	\$173,092	\$292,645
West Central	\$523,552	\$483,562	\$381,328	\$242,983	\$331,844
Valley	\$342,114	\$520,638	\$602,149	\$666,627	\$440,124
Southwest	\$405,000	\$448,200	\$246,426	\$151,147	\$197,242

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Habilitation Services</b>	\$553,379,632	\$585,045,829	\$615,041,532	\$648,889,668	\$706,993,139
Central	\$132,674,954	\$140,965,508	\$149,519,565	\$158,637,610	\$173,333,351
Hampton Roads	\$129,424,224	\$136,214,533	\$145,990,561	\$152,482,554	\$164,686,349
Northern	\$107,486,458	\$114,843,125	\$121,817,370	\$129,094,801	\$147,278,403
Eastern	\$10,206,045	\$9,783,625	\$10,119,936	\$10,683,023	\$11,206,231
Southside	\$34,533,918	\$37,020,710	\$37,720,690	\$40,733,748	\$44,008,430
West Central	\$64,816,406	\$68,893,190	\$70,586,775	\$73,108,140	\$75,875,701
Valley	\$42,914,278	\$44,636,608	\$45,537,790	\$47,914,519	\$50,240,112
Southwest	\$31,323,348	\$32,688,530	\$33,748,844	\$36,235,273	\$40,364,562
<b>Other Waiver Services</b>	\$3,980,743	\$3,496,446	\$3,778,496	\$3,347,345	\$3,471,881
Central	\$783,528	\$517,926	\$660,023	\$635,935	\$656,232
Hampton Roads	\$580,154	\$677,886	\$739,779	\$465,991	\$480,251
Northern	\$628,731	\$512,956	\$473,505	\$375,319	\$437,748
Eastern	\$81,469	\$68,919	\$81,807	\$51,908	\$51,575
Southside	\$440,334	\$428,295	\$445,312	\$423,685	\$435,151
West Central	\$810,607	\$687,688	\$827,363	\$892,570	\$915,320
Valley	\$200,508	\$208,805	\$195,033	\$165,884	\$183,863
Southwest	\$455,411	\$393,970	\$355,674	\$336,053	\$311,741
<b>Case Management</b>	\$139,362,224	\$140,938,917	\$144,543,440	\$151,236,732	\$158,103,920
<b>DD Case Management</b>	\$1,607,748	\$1,831,912	\$2,087,296	\$2,478,033	\$3,051,294
Central	\$284,779	\$341,089	\$365,589	\$430,607	\$660,547
Hampton Roads	\$322,910	\$385,529	\$466,544	\$520,304	\$575,442
Northern	\$625,022	\$650,076	\$726,858	\$766,849	\$877,071
Eastern	\$14,822	\$11,983	\$9,296	\$19,645	\$23,991
Southside	\$35,066	\$52,445	\$67,003	\$100,504	\$162,259
West Central	\$163,259	\$195,043	\$244,157	\$356,939	\$444,157
Valley	\$126,990	\$144,705	\$163,824	\$223,109	\$235,451
Southwest	\$34,901	\$51,041	\$44,025	\$60,076	\$72,376
<b>ID/MR Case Management</b>	\$50,090,707	\$52,629,839	\$54,460,044	\$55,960,328	\$56,523,801
Central	\$12,218,485	\$12,880,752	\$13,753,618	\$14,138,944	\$14,388,529
Hampton Roads	\$10,867,734	\$11,729,186	\$11,682,497	\$11,688,374	\$11,601,851
Northern	\$8,226,821	\$8,691,429	\$8,970,298	\$9,465,887	\$10,065,039
Eastern	\$1,217,192	\$1,192,705	\$1,188,460	\$1,232,211	\$1,221,437
Southside	\$3,566,686	\$3,860,210	\$4,136,429	\$4,291,190	\$4,232,420
West Central	\$5,945,892	\$6,088,899	\$6,353,364	\$6,317,775	\$6,518,564
Valley	\$3,653,535	\$3,822,008	\$4,183,440	\$4,357,143	\$4,006,913
Southwest	\$4,394,364	\$4,364,652	\$4,191,940	\$4,468,806	\$4,489,049
<b>Mental Health Case Management</b>	\$84,191,705	\$83,313,890	\$84,506,819	\$88,928,581	\$94,465,867
Central	\$16,367,762	\$15,223,731	\$15,150,371	\$15,972,970	\$17,115,597
Hampton Roads	\$10,413,073	\$10,997,930	\$11,678,045	\$12,836,982	\$12,567,441
Northern	\$7,005,549	\$6,604,772	\$6,959,500	\$6,646,932	\$8,613,949
Eastern	\$1,884,885	\$1,970,428	\$2,050,437	\$2,211,685	\$2,203,645
Southside	\$7,792,249	\$7,293,031	\$7,332,941	\$8,104,959	\$8,344,497
West Central	\$19,867,852	\$20,564,306	\$20,018,997	\$20,448,544	\$20,784,595
Valley	\$4,176,915	\$4,119,820	\$4,440,691	\$4,814,771	\$5,346,591
Southwest	\$16,683,423	\$16,539,874	\$16,875,838	\$17,891,737	\$19,489,552
<b>Maternal/Infant Care Case Management</b>	\$558,777	\$306,958	\$261,827	\$233,928	\$216,871
Central	\$13,182	\$18,455	\$17,191	\$8,955	\$3,194
Hampton Roads	\$43,517	\$46,339	\$37,554	\$31,235	\$33,835
Northern	\$15,456	\$13,325	\$10,861	\$14,112	\$15,291
Eastern	\$26,351	\$28,555	\$15,467	\$28,094	\$29,923
Southside	\$14,712	\$11,950	\$8,158	\$6,138	\$5,327
West Central	\$35,060	\$28,715	\$28,270	\$22,538	\$21,506
Valley	\$42,874	\$33,201	\$34,301	\$26,826	\$19,801
Southwest	\$367,624	\$126,419	\$110,025	\$96,029	\$87,994
<b>Treatment Foster Care Case Management</b>	\$2,913,287	\$2,856,318	\$3,227,454	\$3,635,862	\$3,846,089
Central	\$660,363	\$732,351	\$829,162	\$1,042,598	\$1,125,087
Hampton Roads	\$773,810	\$710,397	\$747,363	\$725,561	\$660,474
Northern	\$446,858	\$341,719	\$419,034	\$437,728	\$506,050
Eastern	\$46,690	\$20,694	\$17,500	\$10,894	\$29,037
Southside	\$85,220	\$140,674	\$187,278	\$207,328	\$236,251
West Central	\$550,537	\$543,186	\$544,411	\$621,004	\$688,118
Valley	\$113,113	\$131,012	\$158,166	\$272,999	\$313,329
Southwest	\$236,696	\$236,285	\$324,541	\$317,751	\$287,742

Expenditures by Service Category and Region

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Mental Health Services</b>	<b>\$693,290,245</b>	<b>\$733,019,506</b>	<b>\$748,688,304</b>	<b>\$772,772,348</b>	<b>\$862,339,335</b>
<b>Institutional Services</b>	<b>\$139,034,708</b>	<b>\$135,566,293</b>	<b>\$159,993,117</b>	<b>\$145,931,467</b>	<b>\$129,841,668</b>
<b>Mental Hospital - State</b>	<b>\$45,207,398</b>	<b>\$49,237,739</b>	<b>\$51,013,868</b>	<b>\$41,336,289</b>	<b>\$31,299,362</b>
Central	\$10,370,740	\$12,592,373	\$13,348,172	\$12,720,065	\$10,833,541
Hampton Roads	\$13,755,714	\$12,726,772	\$13,023,989	\$5,051,573	\$1,446,410
Northern	\$457,625	\$719,815	\$736,818	\$603,293	\$487,829
Eastern	\$104,560	\$25,713	\$59,582	\$160,993	\$42,448
Southside	\$11,702,572	\$12,936,435	\$13,390,379	\$13,691,904	\$10,956,696
West Central	\$6,588,175	\$7,524,085	\$7,811,877	\$6,509,332	\$5,558,584
Valley	\$385,123	\$577,071	\$516,013	\$638,129	\$681,789
Southwest	\$1,842,888	\$2,135,476	\$2,127,037	\$1,961,001	\$1,292,065
<b>Mental Hospital - Private</b>	<b>\$1,629,731</b>	<b>\$2,496,438</b>	<b>\$1,905,942</b>	<b>\$1,952,308</b>	<b>\$1,576,774</b>
Central	\$224,562	\$887,273	\$503,300	\$480,912	\$306,065
Hampton Roads	\$640,547	\$527,352	\$559,032	\$543,196	\$412,812
Northern	\$517,730	\$376,102	\$448,742	\$510,111	\$458,871
Eastern	\$76,739	\$43,918	\$36,756	\$62,299	\$6,118
Southside	\$105,006	\$194,362	\$97,039	\$105,231	\$132,312
West Central	\$32,386	\$202,712	\$91,561	\$53,232	\$74,977
Valley	\$19,965	\$182,205	\$108,711	\$127,501	\$96,738
Southwest	\$12,797	\$82,515	\$60,800	\$69,826	\$88,882
<b>Residential Treatment Centers - Level C</b>	<b>\$92,197,580</b>	<b>\$83,832,116</b>	<b>\$107,073,307</b>	<b>\$102,642,869</b>	<b>\$96,965,533</b>
Central	\$23,775,575	\$22,688,582	\$29,893,649	\$29,514,975	\$26,613,144
Hampton Roads	\$16,836,439	\$17,050,897	\$20,467,309	\$19,960,931	\$17,432,262
Northern	\$21,150,878	\$16,561,290	\$20,678,468	\$18,586,822	\$17,144,840
Eastern	\$3,025,520	\$2,387,181	\$2,948,465	\$2,590,151	\$2,094,650
Southside	\$7,482,497	\$6,284,058	\$8,641,792	\$8,847,060	\$8,840,666
West Central	\$10,172,640	\$8,724,840	\$11,349,948	\$10,018,903	\$9,567,370
Valley	\$5,237,081	\$5,048,829	\$8,047,607	\$7,554,545	\$9,750,471
Southwest	\$4,516,949	\$5,086,438	\$5,046,069	\$5,569,482	\$5,522,130
<b>Community-Based Services</b>	<b>\$554,255,537</b>	<b>\$597,453,213</b>	<b>\$588,695,187</b>	<b>\$626,840,881</b>	<b>\$732,497,667</b>
<b>Intensive In-Home Treatment</b>	<b>\$86,589,043</b>	<b>\$98,772,830</b>	<b>\$108,273,823</b>	<b>\$108,281,638</b>	<b>\$127,614,235</b>
Central	\$33,590,390	\$39,590,257	\$41,137,780	\$36,987,788	\$45,282,597
Hampton Roads	\$27,739,885	\$32,308,340	\$36,474,633	\$38,347,398	\$44,616,926
Northern	\$9,542,145	\$9,562,330	\$10,222,898	\$10,695,465	\$13,336,763
Eastern	\$1,873,080	\$2,726,655	\$3,124,990	\$2,781,549	\$2,684,346
Southside	\$4,306,690	\$5,604,870	\$7,594,228	\$8,514,476	\$11,001,864
West Central	\$4,560,843	\$4,243,059	\$4,931,609	\$5,175,800	\$4,965,889
Valley	\$3,039,765	\$2,830,430	\$2,890,470	\$3,343,069	\$3,363,700
Southwest	\$1,936,245	\$1,906,890	\$1,897,215	\$2,436,092	\$2,362,150
<b>Therapeutic Day Treatment</b>	<b>\$144,452,943</b>	<b>\$151,118,996</b>	<b>\$171,767,117</b>	<b>\$177,345,889</b>	<b>\$187,116,301</b>
Central	\$39,631,575	\$39,063,084	\$46,792,834	\$45,615,218	\$46,438,317
Hampton Roads	\$25,107,865	\$27,244,306	\$27,365,596	\$29,571,396	\$31,083,883
Northern	\$8,461,332	\$9,199,524	\$13,225,349	\$14,772,315	\$14,813,390
Eastern	\$5,575,910	\$6,173,777	\$6,958,865	\$6,869,968	\$6,666,396
Southside	\$11,264,578	\$11,122,563	\$11,606,224	\$11,820,198	\$13,875,921
West Central	\$24,239,420	\$25,848,420	\$29,320,226	\$30,232,901	\$31,325,992
Valley	\$7,276,693	\$8,093,700	\$11,352,820	\$13,695,494	\$16,576,950
Southwest	\$22,895,571	\$24,373,622	\$25,145,205	\$24,768,399	\$26,335,451
<b>Mental Health Skill Building Services</b>	<b>\$222,678,126</b>	<b>\$237,392,728</b>	<b>\$191,320,120</b>	<b>\$206,130,676</b>	<b>\$252,678,903</b>
Central	\$66,893,081	\$77,107,666	\$68,080,092	\$76,614,459	\$97,192,892
Hampton Roads	\$55,440,761	\$62,171,361	\$46,381,144	\$50,885,044	\$64,084,268
Northern	\$15,711,787	\$15,003,673	\$11,083,417	\$10,405,527	\$10,636,299
Eastern	\$5,955,577	\$5,304,095	\$3,732,626	\$4,044,685	\$4,327,543
Southside	\$23,096,252	\$26,864,661	\$23,377,907	\$28,084,616	\$38,588,599
West Central	\$40,378,313	\$37,373,590	\$27,675,546	\$26,366,030	\$27,249,250
Valley	\$5,839,479	\$4,738,181	\$3,486,726	\$3,118,870	\$3,343,148
Southwest	\$9,362,875	\$8,829,502	\$7,502,662	\$6,611,444	\$7,256,903
<b>Other Behavioral Health Services</b>	<b>\$63,872,219</b>	<b>\$63,869,233</b>	<b>\$60,348,934</b>	<b>\$62,528,988</b>	<b>\$71,171,203</b>
Central	\$23,287,736	\$20,146,366	\$17,213,090	\$18,078,003	\$22,698,863
Hampton Roads	\$11,185,778	\$12,673,286	\$11,250,847	\$11,707,233	\$12,303,743
Northern	\$5,816,760	\$5,473,348	\$5,931,857	\$5,804,660	\$6,850,380
Eastern	\$806,199	\$892,049	\$657,811	\$702,536	\$993,732
Southside	\$4,996,004	\$4,671,656	\$4,880,483	\$5,678,715	\$6,810,381
West Central	\$10,882,018	\$12,284,573	\$12,445,791	\$12,081,261	\$11,863,720
Valley	\$2,613,648	\$2,733,188	\$2,638,208	\$2,621,518	\$2,886,211
Southwest	\$4,284,077	\$4,994,768	\$5,330,848	\$5,855,063	\$6,764,174

**Expenditures by Service Category and Region**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Residential Treatment Centers - Level A/B</b>	\$14,789,034	\$14,239,406	\$14,628,172	\$14,464,697	\$13,244,241
Central	\$5,158,095	\$6,338,083	\$6,548,389	\$5,636,977	\$5,272,951
Hampton Roads	\$2,582,724	\$2,008,875	\$1,793,588	\$2,293,508	\$2,356,446
Northern	\$2,308,354	\$1,889,346	\$1,982,465	\$1,938,143	\$1,464,244
Eastern	\$702,729	\$240,676	\$162,068	\$275,990	\$171,990
Southside	\$886,109	\$613,710	\$827,044	\$772,726	\$545,904
West Central	\$1,531,737	\$1,502,606	\$1,616,130	\$1,880,120	\$1,420,898
Valley	\$671,462	\$897,083	\$1,009,233	\$1,060,511	\$1,413,537
Southwest	\$947,824	\$749,026	\$689,255	\$606,722	\$598,270
<b>EPSDT Specialty Services</b>	\$21,874,171	\$32,060,019	\$42,357,020	\$58,088,992	\$80,672,785
Central	\$5,341,562	\$8,782,727	\$12,768,322	\$19,107,854	\$26,147,887
Hampton Roads	\$2,687,177	\$3,520,328	\$5,018,800	\$5,577,476	\$8,723,286
Northern	\$7,810,579	\$11,698,816	\$15,907,351	\$20,561,794	\$28,293,587
Eastern	\$370,525	\$252,359	\$273,510	\$804,915	\$1,172,115
Southside	\$798,029	\$1,238,862	\$1,662,900	\$3,104,452	\$3,961,812
West Central	\$1,224,791	\$1,523,119	\$1,415,707	\$1,775,019	\$2,775,254
Valley	\$2,419,369	\$3,553,201	\$3,739,575	\$5,214,049	\$6,243,114
Southwest	\$1,222,140	\$1,490,608	\$1,570,856	\$1,943,433	\$3,355,729

<b>Expenditures by Eligibility Category</b>	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
Aged	\$1,349,117,393	\$1,418,626,745	\$1,502,935,371	\$1,580,068,993	\$1,805,702,601
Disabled	\$3,365,019,741	\$3,577,019,670	\$3,800,147,442	\$4,052,211,365	\$4,223,930,546
Low Income Children	\$1,426,872,548	\$1,521,557,632	\$1,515,323,035	\$1,527,411,299	\$1,611,706,174
Low Income Adults	\$615,036,312	\$652,422,917	\$678,925,335	\$762,185,195	\$771,390,905
Pregnant Women	\$138,051,112	\$139,141,326	\$150,546,596	\$162,734,272	\$152,959,283
Plan First	\$5,794,134	\$6,698,514	\$4,890,181	\$6,731,417	\$7,142,414
Foster Care	\$136,021,583	\$152,680,376	\$168,376,406	\$176,014,444	\$179,503,423
GAP for SMI	\$0	\$0	\$2,483,923	\$29,008,939	\$47,686,218
QMB Only	\$97,443,232	\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380
FAMIS	\$141,950,486	\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429
FAMIS PW	\$19,094,923	\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953
MCHIP	\$121,169,945	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Aged</b>	<b>\$1,349,117,393</b>	<b>\$1,418,626,745</b>	<b>\$1,502,935,371</b>	<b>\$1,580,068,993</b>	<b>\$1,805,702,601</b>
MCO Capitation Payments - ABD	\$40,305,379	\$47,037,828	\$53,458,659	\$63,724,525	\$91,288,582
MCO Capitation Payments - CCC	\$0	\$988,211	\$138,993,084	\$175,086,496	\$196,697,439
PACE	\$25,691,912	\$32,488,389	\$39,080,144	\$44,769,858	\$49,858,671
Inpatient Hospital	\$39,399,887	\$40,190,704	\$43,579,716	\$42,882,061	\$47,279,878
Outpatient Hospital	\$8,802,337	\$8,933,248	\$7,949,005	\$7,107,022	\$8,097,816
Prescribed Drugs	\$6,890,398	\$6,377,636	\$5,401,435	\$4,788,755	\$5,946,894
Lab/X-ray	\$489,889	\$457,665	\$305,955	\$256,546	\$315,943
Physicians	\$11,020,215	\$18,044,665	\$15,152,076	\$11,156,357	\$12,923,622
Other Practitioners	\$1,182,295	\$1,335,849	\$1,008,520	\$1,108,330	\$1,489,922
Clinic Services	\$6,410,483	\$6,515,309	\$6,142,702	\$5,863,382	\$6,918,562
EPSDT Screenings	\$35	\$155	\$325	\$135	\$479
Early Intervention Services	\$45	\$468	\$375	\$2,520	\$2,135
Mental Health Clinics	\$33,459	\$39,877	\$68,916	\$55,016	\$80,449
Dental	\$548,340	\$580,478	\$639,284	\$748,114	\$854,001
Home Health	\$291,395	\$258,498	\$189,767	\$128,613	\$143,220
Hospice Benefits	\$26,337,762	\$25,789,971	\$26,632,496	\$27,856,134	\$33,995,846
Durable Medical Equipment	\$13,120,681	\$11,830,192	\$9,025,537	\$9,169,915	\$9,895,028
Emergency Transportation	\$157,286	\$161,629	\$142,793	\$127,944	\$312,246
Non-Emergency Transportation	Data Not Available	\$23,313,145	\$18,052,816	\$23,760,775	\$27,221,033
Medicare Premiums Part A&B	\$98,542,752	\$96,423,243	\$96,833,756	\$100,784,558	\$120,588,390
Medicare Premiums Part D Clawback	\$93,883,013	\$91,527,972	\$89,578,217	\$96,393,785	\$118,721,699
ICF/ID Facilities - Public	\$25,014,202	\$23,921,407	\$21,855,406	\$20,502,259	\$16,692,442
ICF/ID Facilities - Private	\$2,646,355	\$3,292,628	\$3,889,993	\$5,969,731	\$9,620,944
Nursing Facility	\$612,014,644	\$620,400,875	\$566,172,642	\$554,123,765	\$591,988,105
ACR Intensive Assisted Living	\$0	\$0	\$3,676	\$0	\$0
Adult Day Care Services	\$4,315,128	\$5,387,866	\$5,608,720	\$6,391,130	\$9,853,133
Attendant Care- Agency Directed	\$180,684,532	\$187,964,790	\$183,979,971	\$197,531,866	\$234,926,088
Attendant Care- Consumer Directed	\$73,519,513	\$82,873,153	\$84,934,753	\$99,272,146	\$111,805,930
Consumer Direction Facilitation	\$2,134,262	\$2,514,202	\$2,685,189	\$2,792,111	\$3,501,283
Skilled/Private Duty Nursing	\$675,536	\$631,092	\$1,796,382	\$2,030,835	\$2,853,870
Habilitation Services	\$23,464,581	\$25,675,466	\$28,371,350	\$31,648,711	\$48,067,830
Other Waiver Services	\$1,297,548	\$1,089,616	\$1,158,851	\$1,227,952	\$1,306,406
DD Case Management	\$88	\$526	\$2,280	\$2,456	\$7,875
ID/MR Case Management	\$1,407,215	\$1,538,142	\$1,597,891	\$1,685,393	\$2,405,326
Mental Health Case Management	\$2,535,109	\$2,439,282	\$2,331,863	\$2,376,920	\$3,383,520
Mental Hospital - State	\$34,716,559	\$36,705,179	\$37,341,832	\$28,871,496	\$21,479,182
Mental Hospital - Private	\$3,994	\$4,557	\$3,651	\$18,487	\$1,121
Residential Treatment Centers - Level C	\$0	\$0	\$30	\$158	\$0
Therapeutic Day Treatment	\$2,627	\$0	\$37	\$37	\$73
Mental Health Skill Building Services	\$8,264,829	\$8,545,582	\$6,017,089	\$6,784,237	\$11,319,910
Other Behavioral Health Services	\$3,313,105	\$3,347,250	\$2,948,188	\$2,938,462	\$3,857,710

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Disabled</b>	<b>\$3,365,019,741</b>	<b>\$3,577,019,670</b>	<b>\$3,800,147,442</b>	<b>\$4,052,211,365</b>	<b>\$4,223,930,546</b>
MCO Capitation Payments - ABD	\$879,694,873	\$989,204,228	\$1,063,904,713	\$1,180,080,750	\$1,241,152,009
MCO Capitation Payments - CCC	\$0	\$1,322,370	\$107,028,998	\$132,925,984	\$131,525,050
PACE	\$8,337,273	\$11,911,499	\$15,554,630	\$16,635,454	\$12,560,848
Inpatient Hospital	\$282,372,025	\$260,685,012	\$251,975,772	\$224,629,133	\$226,442,485
Outpatient Hospital	\$73,767,890	\$69,886,141	\$65,142,291	\$56,275,107	\$60,581,831
Prescribed Drugs	\$78,854,424	\$75,826,771	\$70,846,341	\$65,422,932	\$65,619,751
Lab/X-ray	\$6,350,913	\$4,749,909	\$2,277,466	\$1,817,928	\$1,855,442
Physicians	\$65,972,950	\$73,836,301	\$64,730,358	\$52,181,246	\$51,739,640
Other Practitioners	\$4,607,750	\$4,426,124	\$3,464,988	\$3,187,586	\$3,564,394
Clinic Services	\$21,381,695	\$22,016,024	\$20,095,015	\$20,132,652	\$19,545,473
EPSDT Screenings	\$131,228	\$112,415	\$102,014	\$89,327	\$84,513
Early Intervention Services	\$2,945,243	\$2,900,094	\$3,289,471	\$3,741,205	\$4,261,839
School-Based Services	\$3,770,336	\$4,498,003	\$5,484,889	\$6,873,741	\$8,640,114
Mental Health Clinics	\$1,061,429	\$1,221,404	\$1,697,424	\$2,098,936	\$2,517,737
Dental	\$11,716,310	\$11,241,624	\$11,497,400	\$11,899,172	\$12,023,996
Home Health	\$5,680,058	\$4,721,564	\$3,238,154	\$2,138,516	\$1,978,407
Hospice Benefits	\$11,852,026	\$11,728,113	\$12,260,713	\$11,623,579	\$12,852,415
Durable Medical Equipment	\$41,704,120	\$41,293,150	\$36,422,940	\$33,861,135	\$33,332,281
Emergency Transportation	\$2,490,755	\$2,416,619	\$2,022,635	\$2,083,899	\$1,946,422
Non-Emergency Transportation	Data Not Available	\$45,399,273	\$43,461,070	\$60,115,727	\$56,976,117
Health Insurance Premium Payments	\$2,225,969	\$2,892,244	\$4,894,761	\$5,844,287	\$6,709,442
Medicare Premiums Part A&B	\$73,311,237	\$75,601,567	\$78,615,203	\$85,809,635	\$88,237,333
Medicare Premiums Part D Clawback	\$95,054,502	\$97,009,431	\$97,505,563	\$105,295,013	\$112,121,021
ICF/ID Facilities - Public	\$179,418,286	\$139,170,162	\$102,220,339	\$89,489,367	\$66,496,455
ICF/ID Facilities - Private	\$71,123,480	\$75,221,170	\$84,875,014	\$93,474,667	\$91,316,915
Nursing Facility	\$207,656,067	\$217,471,427	\$217,404,356	\$222,459,452	\$215,971,189
ACR Intensive Assisted Living	\$0	\$0	\$1,473	\$0	\$0
Adult Day Care Services	\$1,860,615	\$2,155,540	\$1,963,022	\$2,206,411	\$2,358,346
Attendant Care- Agency Directed	\$131,576,912	\$142,388,371	\$154,248,463	\$171,756,248	\$185,159,769
Attendant Care- Consumer Directed	\$157,566,918	\$188,179,997	\$234,145,042	\$291,077,059	\$310,183,010
Consumer Direction Facilitation	\$3,664,649	\$4,783,040	\$6,353,404	\$7,643,446	\$9,069,854
Skilled/Private Duty Nursing	\$31,240,433	\$34,456,120	\$41,983,480	\$44,781,484	\$50,646,483
EPSDT Skilled Nursing	\$5,571,642	\$8,720,553	\$16,649,577	\$17,647,879	\$19,462,789
Habilitation Services	\$525,467,491	\$555,282,380	\$583,611,308	\$614,088,305	\$654,509,087
Other Waiver Services	\$2,321,720	\$2,087,139	\$2,458,511	\$2,056,195	\$2,118,217
DD Case Management	\$1,163,039	\$1,373,241	\$1,864,267	\$2,241,067	\$2,822,101
ID/MR Case Management	\$44,967,866	\$47,330,744	\$50,267,714	\$51,649,875	\$51,645,665
Mental Health Case Management	\$45,756,994	\$44,828,225	\$44,495,884	\$44,223,963	\$45,501,276
Maternal/Infant Care Case Management	\$15,912	\$7,804	\$8,537	\$7,999	\$8,282
Treatment Foster Care Case Management	\$158,513	\$58,238	\$63,559	\$63,020	\$49,331
Mental Hospital - State	\$9,020,057	\$10,694,953	\$11,141,278	\$10,405,239	\$8,392,548
Mental Hospital - Private	\$260,649	\$430,537	\$442,605	\$382,254	\$339,807
Residential Treatment Centers - Level C	\$15,595,938	\$13,178,844	\$20,441,567	\$17,990,228	\$15,846,349
Intensive In-Home Treatment	\$16,700,314	\$18,093,154	\$19,120,897	\$17,954,223	\$20,419,100
Therapeutic Day Treatment	\$24,419,130	\$23,833,596	\$24,932,020	\$25,837,653	\$26,124,342
Mental Health Skill Building Services	\$155,728,054	\$166,942,832	\$142,642,994	\$156,327,469	\$187,108,717
Other Behavioral Health Services	\$49,810,084	\$51,766,020	\$47,180,413	\$45,995,997	\$50,507,225
Residential Treatment Centers - Level A/B	\$1,689,202	\$933,485	\$1,115,684	\$1,206,018	\$960,882
EPSDT Specialty Services	\$8,982,768	\$12,732,217	\$25,003,227	\$36,682,903	\$50,644,246

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Low Income Children</b>	<b>\$1,426,872,548</b>	<b>\$1,521,557,632</b>	<b>\$1,515,323,035</b>	<b>\$1,527,411,299</b>	<b>\$1,611,706,174</b>
MCO Capitation Payments - LIFC	\$781,253,587	\$866,701,154	\$903,120,819	\$913,047,423	\$978,548,354
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$162,139	\$0
Inpatient Hospital	\$88,742,527	\$83,621,335	\$79,522,246	\$79,684,736	\$72,940,655
Outpatient Hospital	\$14,383,010	\$13,509,071	\$14,605,674	\$12,333,751	\$11,879,986
Prescribed Drugs	\$20,009,206	\$19,014,818	\$14,087,937	\$11,931,083	\$10,472,608
Lab/X-ray	\$1,530,403	\$1,088,924	\$625,146	\$486,282	\$495,385
Physicians	\$28,212,451	\$35,452,579	\$31,005,121	\$23,563,774	\$22,249,618
Other Practitioners	\$4,058,759	\$3,455,567	\$2,133,571	\$1,352,945	\$1,431,166
Clinic Services	\$8,865,173	\$8,523,777	\$2,643,987	\$4,838,205	\$2,591,246
EPSDT Screenings	\$6,742,322	\$6,540,969	\$5,605,006	\$4,787,346	\$4,402,030
Early Intervention Services	\$14,250,012	\$14,105,674	\$14,505,969	\$16,130,041	\$16,561,522
School-Based Services	\$5,177,089	\$6,218,592	\$6,154,702	\$6,799,336	\$8,176,777
Mental Health Clinics	\$391,671	\$488,337	\$1,067,886	\$2,111,503	\$2,150,269
Dental	\$110,987,436	\$110,521,696	\$115,802,033	\$126,879,398	\$132,643,004
Home Health	\$190,410	\$126,518	\$97,878	\$78,121	\$48,997
Hospice Benefits	\$136,829	\$117,335	\$62,054	\$97,074	\$52,225
Durable Medical Equipment	\$10,037,232	\$9,605,081	\$5,282,486	\$4,814,086	\$5,417,438
Emergency Transportation	\$596,647	\$572,904	\$511,430	\$553,155	\$433,780
Non-Emergency Transportation	Data Not Available	\$1,237,655	\$1,201,371	\$1,340,535	\$1,075,050
Health Insurance Premium Payments	\$3,478,078	\$2,972,382	\$1,562,916	\$1,116,332	\$879,121
Medicare Premiums Part A&B	\$20,276	\$736,164	\$10,070	\$9,677	\$11,077
Medicare Premiums Part D Clawback	\$22,653	\$16,979	\$9,571	\$10,290	\$6,182
ICF/ID Facilities - Private	\$2,500,146	\$3,648,221	\$1,670,184	\$1,213,317	\$1,304,623
Nursing Facility	\$5,365,830	\$4,736,273	\$3,229,855	\$2,224,720	\$1,933,720
Adult Day Care Services	\$2,803	\$2,835	\$0	\$0	\$0
Attendant Care- Agency Directed	\$14,199,418	\$14,557,021	\$6,530,767	\$4,914,724	\$6,540,388
Attendant Care- Consumer Directed	\$38,833,743	\$37,604,631	\$15,800,654	\$10,287,620	\$9,026,704
Consumer Direction Facilitation	\$1,244,870	\$1,218,820	\$511,139	\$379,902	\$339,615
Skilled/Private Duty Nursing	\$8,776,075	\$7,598,599	\$3,601,065	\$2,949,294	\$3,036,247
EPSDT Skilled Nursing	\$11,800,346	\$11,469,039	\$3,977,784	\$2,060,005	\$1,737,846
Habilitation Services	\$2,862,645	\$2,692,004	\$1,058,229	\$794,125	\$1,685,394
Other Waiver Services	\$336,782	\$298,626	\$121,987	\$39,227	\$22,901
DD Case Management	\$414,978	\$422,363	\$182,161	\$177,856	\$168,048
ID/MR Case Management	\$2,835,201	\$2,874,833	\$1,773,944	\$1,736,001	\$1,545,960
Mental Health Case Management	\$25,871,555	\$25,839,151	\$27,232,697	\$28,135,604	\$28,972,987
Maternal/Infant Care Case Management	\$285,675	\$101,704	\$114,642	\$99,532	\$85,528
Treatment Foster Care Case Management	\$207,831	\$74,464	\$101,860	\$168,626	\$205,305
Mental Hospital - State	\$776,894	\$1,023,652	\$1,340,885	\$1,218,821	\$652,116
Mental Hospital - Private	\$474,838	\$953,952	\$798,382	\$991,030	\$733,884
Residential Treatment Centers - Level C	\$36,861,090	\$29,189,722	\$34,620,686	\$35,973,131	\$34,550,415
Intensive In-Home Treatment	\$57,513,638	\$66,778,318	\$74,653,442	\$75,338,436	\$87,920,238
Therapeutic Day Treatment	\$95,726,242	\$101,171,220	\$117,501,040	\$121,343,662	\$126,435,808
Mental Health Skill Building Services	\$2,860,009	\$1,805,397	\$573,321	\$565,017	\$965,132
Other Behavioral Health Services	\$4,723,340	\$3,992,719	\$4,277,422	\$4,761,769	\$5,200,135
Residential Treatment Centers - Level A/B	\$3,936,945	\$4,025,552	\$2,788,869	\$2,793,109	\$2,435,204
EPSDT Specialty Services	\$9,375,881	\$14,851,006	\$13,244,147	\$17,118,538	\$23,741,486

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Low Income Adults</b>	<b>\$615,036,312</b>	<b>\$652,422,917</b>	<b>\$678,925,335</b>	<b>\$762,185,195</b>	<b>\$771,390,905</b>
MCO Capitation Payments - LIFC	\$479,677,537	\$511,762,602	\$559,707,778	\$650,978,737	\$644,845,497
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$73,163	\$0
MCO Capitation Payments - CCC	\$0	\$10,598	\$1,131,289	\$1,626,279	\$1,837,709
PACE	\$0	\$43,081	\$5,228	\$0	\$0
Inpatient Hospital	\$22,026,552	\$24,375,199	\$23,075,695	\$20,992,129	\$21,888,194
Outpatient Hospital	\$18,905,332	\$16,153,605	\$15,019,145	\$11,476,864	\$11,938,922
Prescribed Drugs	\$7,959,154	\$8,192,139	\$5,866,774	\$4,665,840	\$4,296,189
Lab/X-ray	\$3,296,169	\$2,560,484	\$1,318,391	\$886,425	\$838,062
Physicians	\$12,791,903	\$13,403,412	\$10,759,178	\$7,712,872	\$7,170,725
Other Practitioners	\$888,069	\$946,974	\$648,733	\$468,574	\$521,051
Clinic Services	\$1,373,733	\$1,210,436	\$1,040,680	\$891,238	\$790,548
EPSDT Screenings	\$9,415	\$14,611	\$8,997	\$8,535	\$7,364
School-Based Services	\$112	\$0	\$983	\$78	\$8
Mental Health Clinics	\$134,889	\$146,738	\$165,737	\$135,408	\$116,043
Dental	\$6,656,044	\$6,164,588	\$6,243,097	\$5,960,330	\$6,412,252
Home Health	\$259,810	\$270,155	\$188,068	\$158,796	\$142,113
Hospice Benefits	\$58,022	\$210,353	\$176,345	\$232,888	\$130,805
Durable Medical Equipment	\$442,267	\$479,864	\$431,362	\$311,912	\$265,490
Emergency Transportation	\$479,125	\$517,044	\$404,469	\$344,643	\$321,747
Non-Emergency Transportation	Data Not Available	\$341,617	\$318,922	\$442,747	\$418,662
Health Insurance Premium Payments	\$63,601	\$62,732	\$52,499	\$40,635	\$45,101
Medicare Premiums Part A&B	\$444,047	\$464,968	\$1,006,623	\$1,152,690	\$1,602,556
Medicare Premiums Part D Clawback	\$491,080	\$505,568	\$1,001,876	\$1,272,058	\$1,679,053
ICF/ID Facilities - Private	\$0	\$0	\$0	\$38,816	\$0
Nursing Facility	\$461,407	\$601,264	\$684,045	\$515,533	\$817,127
Adult Day Care Services	\$0	\$0	\$8,014	\$0	\$0
Attendant Care- Agency Directed	\$646,197	\$912,360	\$1,040,200	\$1,390,664	\$2,153,724
Attendant Care- Consumer Directed	\$474,314	\$912,560	\$1,309,168	\$1,753,371	\$2,279,190
Consumer Direction Facilitation	\$21,954	\$40,194	\$52,419	\$74,367	\$85,065
Skilled/Private Duty Nursing	\$0	\$0	\$95,838	\$0	\$81,905
Habilitation Services	\$2,892	\$43,986	\$527,680	\$874,677	\$1,084,093
Other Waiver Services	\$247	\$238	\$0	\$826	\$14,639
DD Case Management	\$702	\$0	\$0	\$4,560	\$6,419
ID/MR Case Management	\$44,731	\$31,997	\$92,073	\$116,234	\$130,600
Mental Health Case Management	\$2,962,335	\$3,256,854	\$3,476,246	\$3,579,354	\$3,830,890
Maternal/Infant Care Case Management	\$6,075	\$4,046	\$4,945	\$3,248	\$1,511
Treatment Foster Care Case Management	\$0	\$0	\$6,070	\$6,530	\$17,852
Mental Hospital - State	\$0	\$4,236	\$0	\$1,620	\$109,299
Mental Hospital - Private	\$2,830	\$8,204	\$8,550	\$7,960	\$7,666
Residential Treatment Centers - Level C	\$26,110	\$12,502	\$751	(\$116)	\$0
Intensive In-Home Treatment	\$3,240	\$25,560	\$56,040	\$23,070	\$13,440
Therapeutic Day Treatment	\$22,417	\$30,328	\$60,003	\$123,305	\$237,915
Mental Health Skill Building Services	\$50,831,122	\$55,964,734	\$39,869,435	\$40,333,969	\$50,219,078
Other Behavioral Health Services	\$3,541,187	\$2,737,085	\$3,024,385	\$3,366,127	\$5,000,764
Residential Treatment Centers - Level A/B	\$31,692	\$0	\$37,542	\$12,940	\$0
EPSDT Specialty Services	\$0	\$0	\$60	\$125,298	\$31,641

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Pregnant Women</b>	<b>\$138,051,112</b>	<b>\$139,141,326</b>	<b>\$150,546,596</b>	<b>\$162,734,272</b>	<b>\$152,959,283</b>
MCO Capitation Payments - LIFC	\$59,657,526	\$64,930,413	\$79,703,487	\$90,967,972	\$81,457,965
MCO Capitation Payments - CCC	\$0	\$778	\$125,985	\$22,826	\$9,091
Inpatient Hospital	\$32,528,165	\$30,944,667	\$31,190,593	\$34,810,741	\$29,476,900
Outpatient Hospital	\$9,597,897	\$10,021,899	\$9,638,707	\$8,049,551	\$9,509,790
Prescribed Drugs	\$1,576,071	\$1,688,666	\$1,079,114	\$1,046,248	\$963,753
Lab/X-ray	\$4,893,905	\$4,521,569	\$4,250,941	\$3,702,160	\$3,698,069
Physicians	\$23,056,879	\$20,298,539	\$18,018,946	\$15,427,852	\$15,991,828
Other Practitioners	\$524,668	\$765,811	\$769,743	\$656,309	\$771,204
Clinic Services	\$686,576	\$665,952	\$559,751	\$403,387	\$383,332
EPSDT Screenings	\$5,966	\$5,027	\$4,060	\$10,269	\$10,653
Early Intervention Services	\$0	\$0	\$0	\$0	\$264
School-Based Services	\$44	\$187	\$0	\$0	\$0
Mental Health Clinics	\$21,487	\$21,561	\$32,147	\$25,788	\$35,462
Dental	\$1,024,985	\$940,452	\$1,226,164	\$4,014,628	\$5,847,458
Home Health	\$49,631	\$41,390	\$20,458	\$20,681	\$19,841
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$103,321	\$133,424	\$82,372	\$66,553	\$94,155
Emergency Transportation	\$285,682	\$321,054	\$261,095	\$203,708	\$201,467
Non-Emergency Transportation	Data Not Available	\$121,020	\$99,192	\$148,467	\$121,101
Health Insurance Premium Payments	\$45,864	\$54,706	\$29,124	\$24,077	\$18,308
Medicare Premiums Part A&B	\$140,678	\$132,487	\$164,273	\$180,887	\$177,266
Medicare Premiums Part D Clawback	\$154,218	\$143,821	\$167,335	\$190,179	\$208,751
Nursing Facility	\$28,515	\$2,962	\$11,619	\$0	\$0
Attendant Care- Agency Directed	\$14,250	\$10,261	\$2,918	\$28,887	\$58,801
Attendant Care- Consumer Directed	\$0	\$0	\$50,723	\$25,227	\$15,696
Consumer Direction Facilitation	\$0	\$0	\$358	\$5,281	\$390
DD Case Management	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	\$3,773	\$7,183	\$9,795	\$2,939	\$4,245
Mental Health Case Management	\$223,979	\$244,549	\$256,629	\$304,951	\$382,332
Maternal/Infant Care Case Management	\$141,957	\$106,110	\$83,195	\$60,931	\$64,259
Treatment Foster Care Case Management	\$0	\$653	\$0	\$0	\$0
Mental Hospital - State	\$0	\$0	\$4,892	\$0	\$0
Mental Hospital - Private	\$0	\$6,840	\$0	(\$308)	\$0
Residential Treatment Centers - Level C	\$0	\$3,813	\$51,719	\$0	\$0
Intensive In-Home Treatment	\$32,805	\$24,120	\$21,420	\$4,920	\$0
Therapeutic Day Treatment	\$17,170	\$10,308	\$6,201	\$4,050	\$34,549
Mental Health Skill Building Services	\$2,497,761	\$2,370,650	\$1,637,793	\$1,477,051	\$2,315,002
Other Behavioral Health Services	\$731,089	\$596,797	\$1,075,846	\$848,060	\$1,064,687
Residential Treatment Centers - Level A/B	\$6,251	\$3,656	\$0	\$0	\$22,664
<b>Plan First</b>	<b>\$5,794,134</b>	<b>\$6,698,514</b>	<b>\$4,890,181</b>	<b>\$6,731,417</b>	<b>\$7,142,414</b>
Inpatient Hospital	\$0	\$12,381	(\$3,220)	\$0	\$0
Outpatient Hospital	\$320,984	\$401,238	\$467,140	\$631,194	\$747,497
Prescribed Drugs	\$830,088	\$1,001,008	\$1,063,900	\$1,435,463	\$1,633,285
Lab/X-ray	\$278,324	\$276,092	\$228,026	\$291,188	\$355,599
Physicians	\$1,175,962	\$1,192,716	\$1,200,488	\$1,573,821	\$1,493,756
Other Practitioners	\$61,543	\$85,796	\$135,217	\$287,150	\$289,700
Clinic Services	\$1,081,258	\$1,125,073	\$880,522	\$874,291	\$802,374
Mental Health Clinics	\$0	\$223	\$127	\$0	\$0
Dental	\$25	\$1,692	\$0	\$0	\$0
Durable Medical Equipment	\$0	\$0	\$4	\$0	\$0
Non-Emergency Transportation	Data Not Available	\$606,671	\$662,299	\$1,027,100	\$814,688
Health Insurance Premium Payments	\$25,739	\$32,591	\$32,902	\$40,299	\$39,874
Medicare Premiums Part A&B	\$151,167	\$152,170	\$237,141	\$569,663	\$962,764
Medicare Premiums Part D Clawback	\$1,869,044	\$1,785,081	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$1,495	\$2,878
Mental Health Case Management	\$0	\$653	\$327	\$0	\$0
Mental Health Skill Building Services	\$0	\$18,931	(\$14,752)	(\$249)	\$0
Other Behavioral Health Services	\$0	\$6,199	\$60	\$0	\$0

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Foster Care</b>	<b>\$136,021,583</b>	<b>\$152,680,376</b>	<b>\$168,376,406</b>	<b>\$176,014,444</b>	<b>\$179,503,423</b>
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$612,884	\$16,663,907	\$46,134,503	\$53,702,575	\$54,334,760
Inpatient Hospital	\$8,517,801	\$8,983,219	\$4,405,545	\$3,873,795	\$2,705,495
Outpatient Hospital	\$4,081,178	\$3,322,840	\$914,834	\$579,530	\$645,888
Prescribed Drugs	\$21,971,790	\$17,325,659	\$5,979,216	\$5,195,756	\$4,579,236
Lab/X-ray	\$761,362	\$563,289	\$189,276	\$64,479	\$112,090
Physicians	\$5,672,730	\$5,323,422	\$2,657,902	\$2,261,601	\$2,522,573
Other Practitioners	\$4,870,238	\$3,959,270	\$1,067,714	\$223,444	\$264,144
Clinic Services	\$1,034,324	\$885,632	\$249,248	\$253,470	\$210,887
EPSDT Screenings	\$631,702	\$477,179	\$106,969	\$81,680	\$85,157
Early Intervention Services	\$1,046,933	\$1,076,125	\$1,261,801	\$1,384,140	\$1,524,496
School-Based Services	\$410,512	\$542,340	\$514,744	\$563,451	\$647,325
Mental Health Clinics	\$615,070	\$927,473	\$1,435,794	\$2,825,581	\$3,151,737
Dental	\$3,973,772	\$4,141,676	\$4,193,520	\$4,347,263	\$4,629,011
Home Health	\$45,897	\$71,045	\$58,775	\$6,798	\$1,509
Hospice Benefits	\$7,111	\$43,491	\$0	\$14,987	\$0
Durable Medical Equipment	\$2,447,852	\$2,308,193	\$1,463,670	\$1,206,309	\$1,256,824
Emergency Transportation	\$135,686	\$139,794	\$41,863	\$29,429	\$32,662
Non-Emergency Transportation	Data Not Available	\$242,638	\$216,072	\$320,925	\$332,358
Health Insurance Premium Payments	\$91,081	\$96,435	\$122,166	\$136,556	\$151,668
Medicare Premiums Part A&B	\$28,822	\$18,882	\$25,281	\$29,116	\$33,359
Medicare Premiums Part D Clawback	\$31,817	\$34,231	\$31,643	\$31,920	\$35,820
ICF/ID Facilities - Public	\$0	\$0	\$0	\$49,471	\$279,575
ICF/ID Facilities - Private	\$1,168,150	\$1,933,828	\$1,899,020	\$2,243,100	\$1,864,034
Nursing Facility	\$280,683	\$341,684	\$747,579	\$694,179	\$1,086,139
Adult Day Care Services	\$0	\$1,697	\$0	\$10,407	\$111
Attendant Care- Agency Directed	\$749,430	\$761,403	\$807,285	\$764,931	\$859,044
Attendant Care- Consumer Directed	\$2,460,084	\$3,237,269	\$3,677,780	\$4,508,875	\$4,830,675
Consumer Direction Facilitation	\$71,763	\$100,317	\$118,516	\$153,178	\$167,036
Skilled/Private Duty Nursing	\$1,768,513	\$1,542,959	\$1,138,889	\$1,211,452	\$1,159,154
EPSDT Skilled Nursing	\$1,321,772	\$984,945	\$569,771	\$377,591	\$529,655
Habilitation Services	\$1,400,357	\$1,322,463	\$1,429,391	\$1,441,823	\$1,522,604
Other Waiver Services	\$22,412	\$19,247	\$39,148	\$22,856	\$9,719
DD Case Management	\$25,784	\$25,433	\$31,923	\$40,342	\$35,522
ID/MR Case Management	\$608,270	\$652,674	\$613,820	\$602,066	\$623,858
Mental Health Case Management	\$2,116,625	\$2,083,975	\$2,226,404	\$2,358,310	\$2,604,817
Maternal/Infant Care Case Management	\$11,960	\$12,958	\$2,418	\$1,640	\$1,490
Treatment Foster Care Case Management	\$2,531,642	\$2,721,929	\$3,049,776	\$3,391,288	\$3,563,098
Mental Hospital - State	\$563,734	\$694,503	\$827,816	\$747,322	\$644,284
Mental Hospital - Private	\$805,266	\$967,970	\$504,366	\$438,966	\$419,609
Residential Treatment Centers - Level C	\$35,302,684	\$38,521,371	\$48,185,911	\$45,324,312	\$44,001,335
Intensive In-Home Treatment	\$4,356,371	\$5,024,667	\$5,537,915	\$7,385,396	\$9,158,699
Therapeutic Day Treatment	\$8,727,209	\$9,496,977	\$10,953,232	\$12,032,576	\$13,972,706
Mental Health Skill Building Services	\$2,198,470	\$1,493,537	\$473,942	\$630,874	\$704,202
Other Behavioral Health Services	\$872,238	\$864,580	\$971,569	\$1,278,445	\$1,071,485
Residential Treatment Centers - Level A/B	\$8,559,443	\$8,972,179	\$10,334,054	\$10,201,940	\$9,670,280
EPSDT Specialty Services	\$3,110,164	\$3,755,069	\$3,165,348	\$2,970,301	\$3,467,292

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>GAP for SMI</b>	\$0	\$0	\$2,483,923	\$29,008,939	\$47,686,218
Inpatient Hospital	\$0	\$0	\$0	\$0	\$8,486
Outpatient Hospital	\$0	\$0	\$99,264	\$600,406	\$1,340,340
Prescribed Drugs	\$0	\$0	\$1,183,533	\$14,689,496	\$25,936,277
Lab/X-ray	\$0	\$0	\$49,954	\$800,651	\$1,727,805
Physicians	\$0	\$0	\$148,186	\$1,740,399	\$2,826,685
Other Practitioners	\$0	\$0	\$26,549	\$420,482	\$787,697
Clinic Services	\$0	\$0	\$77,831	\$1,178,845	\$2,032,769
Mental Health Clinics	\$0	\$0	\$322,896	\$2,517,406	\$3,623,348
Durable Medical Equipment	\$0	\$0	\$40,201	\$174,495	\$288,110
Non-Emergency Transportation	\$0	\$0	\$140	\$655	\$318
Medicare Premiums Part A&B	\$0	\$0	\$0	\$11,717	\$17,646
ID/MR Case Management	\$0	\$0	\$0	\$1,306	(\$653)
Mental Health Case Management	\$0	\$0	\$268,050	\$4,020,052	\$5,300,997
Other Behavioral Health Services	\$0	\$0	\$267,316	\$2,853,030	\$3,796,393
<b>QMB Only</b>	<b>\$97,443,232</b>	<b>\$101,448,502</b>	<b>\$104,052,878</b>	<b>\$109,710,713</b>	<b>\$118,973,380</b>
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$2,687
Inpatient Hospital	\$3,998,654	\$4,513,883	\$4,906,204	\$4,720,460	\$4,371,783
Outpatient Hospital	\$4,850,541	\$5,379,821	\$5,618,088	\$5,329,199	\$5,475,516
Prescribed Drugs	\$5,622	\$0	\$0	\$0	\$0
Lab/X-ray	\$53,813	\$56,615	\$52,135	\$39,415	\$38,820
Physicians	\$5,277,305	\$7,683,487	\$7,395,243	\$5,985,889	\$6,282,607
Other Practitioners	\$392,803	\$422,614	\$419,119	\$466,231	\$545,807
Clinic Services	\$3,456,100	\$3,325,811	\$3,479,199	\$3,458,460	\$3,467,330
Early Intervention Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$95,060	\$115,360	\$123,371	\$131,969	\$131,199
Dental	\$187	\$545	\$138	\$358	\$431
Home Health	\$15	\$0	\$0	\$0	\$0
Hospice Benefits	\$313	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$2,322,710	\$1,885,529	\$1,937,792	\$1,747,919	\$1,501,960
Emergency Transportation	\$11,835	\$1,474	\$3,783	\$48,301	\$29,236
Non-Emergency Transportation	Data Not Available	\$677	\$20,693	\$9,205	\$271
Health Insurance Premium Payments	\$0	\$1,086	\$1,563	\$551	\$1,950
Medicare Premiums Part A&B	\$76,744,028	\$78,022,447	\$80,033,243	\$87,744,858	\$97,090,980
Nursing Facility	\$38,697	\$25,713	\$34,515	\$23,761	\$30,850
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$194,334	\$552	\$3,762	\$4,138	\$1,912
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$2,613	\$9,794	\$0	\$0
Mental Hospital - State	\$28	\$320	\$28	\$0	\$40
Mental Hospital - Private	\$1,189	\$923	\$1,325	\$0	\$0
Mental Health Skill Building Services	\$0	\$5,349	\$7,091	\$0	\$0
Other Behavioral Health Services	\$0	\$3,683	\$5,791	\$0	\$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>FAMIS</b>	<b>\$141,950,486</b>	<b>\$147,381,793</b>	<b>\$141,877,913</b>	<b>\$122,991,388</b>	<b>\$141,357,429</b>
MCO Capitation Payments - LIFC	\$96,680,340	\$103,240,345	\$98,885,814	\$80,759,749	\$92,966,409
Inpatient Hospital	\$5,013,716	\$3,761,888	\$3,972,254	\$3,391,572	\$3,952,568
Outpatient Hospital	\$1,477,241	\$1,072,101	\$1,090,907	\$1,150,420	\$1,284,342
Prescribed Drugs	\$1,260,598	\$1,284,246	\$789,037	\$1,024,701	\$1,045,567
Lab/X-ray	\$151,245	\$100,889	\$42,299	\$52,837	\$49,201
Physicians	\$2,190,617	\$1,800,298	\$1,472,617	\$1,630,244	\$1,694,699
Other Practitioners	\$213,177	\$212,751	\$122,016	\$140,772	\$168,793
Clinic Services	\$590,233	\$529,385	\$146,980	\$265,808	\$226,766
EPSDT Screenings	\$777,322	\$729,157	\$581,498	\$647,868	\$675,338
Early Intervention Services	\$1,492,993	\$1,432,985	\$1,179,516	\$1,250,461	\$1,436,439
School-Based Services	\$685,286	\$783,008	\$734,150	\$964,653	\$1,145,668
Mental Health Clinics	\$30,306	\$37,692	\$36,530	\$44,849	\$54,509
Dental	\$18,825,183	\$18,981,011	\$19,106,945	\$18,938,016	\$20,446,225
Home Health	\$5,289	\$6,745	\$2,589	\$3,446	\$2,923
Durable Medical Equipment	\$237,694	\$235,436	\$257,810	\$250,496	\$310,518
Emergency Transportation	\$44,669	\$44,523	\$34,040	\$33,836	\$34,819
Non-Emergency Transportation	Data Not Available	\$46,225	\$30,435	\$38,208	\$26,849
Health Insurance Premium Payments	\$368,705	\$286,363	\$180,889	\$154,711	\$142,754
Nursing Facility	\$0	\$0	\$0	\$238,586	\$490,409
Attendant Care- Agency Directed	\$1,429	\$0	\$36,839	\$21,824	\$9,007
Consumer Direction Facilitation	\$1,604	\$2,873	\$4,520	\$7,497	\$6,227
EPSDT Skilled Nursing	\$81,644	\$72,921	\$49,762	\$31,746	\$100,780
ID/MR Case Management	\$124,070	\$108,725	\$11,101	\$73,789	\$67,586
Mental Health Case Management	\$1,940,390	\$1,879,982	\$1,755,279	\$1,569,486	\$1,818,279
Maternal/Infant Care Case Management	\$38,016	\$30,877	\$22,043	\$27,409	\$27,014
Treatment Foster Care Case Management	\$327	\$327	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$79,413	\$268,101	\$411,966	\$95,227	\$0
Intensive In-Home Treatment	\$3,072,087	\$3,485,993	\$3,497,506	\$2,844,683	\$3,666,236
Therapeutic Day Treatment	\$6,128,038	\$6,585,094	\$7,171,936	\$7,062,975	\$8,124,543
Mental Health Skill Building Services	\$14,630	\$4,101	\$2,543	\$3,303	\$166
Other Behavioral Health Services	\$219,741	\$201,688	\$186,531	\$168,474	\$117,724
Residential Treatment Centers - Level A/B	\$128,892	\$99,978	\$42,842	\$20,031	\$21,787
EPSDT Specialty Services	\$75,590	\$56,085	\$18,720	\$83,713	\$1,243,282
<b>FAMIS PW</b>	<b>\$19,094,923</b>	<b>\$16,643,669</b>	<b>\$4,411,458</b>	<b>\$14,380,868</b>	<b>\$15,016,953</b>
MCO Capitation Payments - LIFC	\$15,921,900	\$14,840,495	\$3,597,102	\$11,842,296	\$12,298,696
Inpatient Hospital	\$1,053,002	\$562,759	\$263,905	\$915,733	\$683,599
Outpatient Hospital	\$547,276	\$318,803	\$127,787	\$349,576	\$501,762
Prescribed Drugs	\$53,274	\$59,788	\$38,782	\$64,791	\$55,939
Lab/X-ray	\$327,422	\$208,304	\$84,871	\$258,478	\$300,975
Physicians	\$1,016,191	\$509,760	\$240,500	\$630,421	\$687,674
Other Practitioners	\$46,560	\$29,144	\$10,952	\$34,558	\$45,402
Clinic Services	\$34,068	\$19,558	\$7,426	\$13,579	\$13,342
EPSDT Screenings	\$249	\$73	\$45	\$509	\$591
School-Based Services	\$0	\$33	\$0	\$10	\$0
Mental Health Clinics	\$365	\$67	\$743	\$194	\$379
Dental	\$55,250	\$55,823	\$18,346	\$239,200	\$386,365
Home Health	\$690	\$820	\$503	\$402	\$205
Durable Medical Equipment	\$3,709	\$7,258	\$1,769	\$1,199	\$1,636
Emergency Transportation	\$6,133	\$5,517	\$817	\$3,719	\$5,897
Non-Emergency Transportation	Data Not Available	\$1,274	\$2,066	\$9,742	\$8,035
Health Insurance Premium Payments	\$501	\$2,929	\$0	\$0	\$0
Mental Health Case Management	\$3,265	\$2,939	\$2,612	\$4,245	\$1,959
Maternal/Infant Care Case Management	\$23,801	\$17,602	\$4,927	\$13,189	\$9,288
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$12,720
Mental Health Skill Building Services	\$0	\$0	\$7,321	(\$3,044)	\$1,909
Other Behavioral Health Services	\$1,268	\$723	\$983	\$2,071	\$580

**Expenditures by Eligibility Category and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>MCHIP</b>	\$121,169,945	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079
MCO Capitation Payments - LIFC	\$70,631,682	\$78,387,018	\$77,436,732	\$77,226,466	\$87,189,531
Inpatient Hospital	\$1,437,235	\$1,341,046	\$1,025,682	\$1,017,007	\$1,223,579
Outpatient Hospital	\$960,426	\$1,118,712	\$1,013,278	\$892,059	\$878,393
Prescribed Drugs	\$1,810,860	\$2,053,997	\$1,289,619	\$1,173,995	\$1,693,632
Lab/X-ray	\$166,256	\$122,979	\$65,573	\$42,460	\$48,517
Physicians	\$1,444,265	\$1,529,163	\$1,197,464	\$933,218	\$887,957
Other Practitioners	\$546,584	\$389,316	\$202,616	\$129,248	\$132,963
Clinic Services	\$144,794	\$125,542	\$91,388	\$55,268	\$72,796
EPSDT Screenings	\$182,483	\$177,683	\$136,568	\$101,198	\$99,762
Early Intervention Services	\$0	\$0	\$0	\$0	\$419
School-Based Services	\$620,886	\$815,358	\$799,679	\$887,479	\$1,196,241
Mental Health Clinics	\$52,475	\$73,811	\$123,268	\$213,220	\$181,318
Dental	\$18,026,390	\$17,803,268	\$17,563,027	\$19,283,785	\$21,025,471
Home Health	\$9,877	\$3,444	\$1,614	\$4,565	\$1,886
Hospice Benefits	\$0	\$0	\$0	\$40,005	\$13,846
Durable Medical Equipment	\$236,146	\$180,411	\$175,550	\$210,778	\$230,600
Emergency Transportation	\$31,549	\$34,155	\$32,991	\$30,856	\$25,238
Non-Emergency Transportation	Data Not Available	\$75,044	\$86,516	\$109,495	\$93,739
ICF/ID Facilities - Private	\$0	\$0	\$0	\$0	\$56,815
Nursing Facility	\$0	\$0	\$84,182	\$267,751	\$6,531
Attendant Care- Agency Directed	\$331,012	\$337,610	\$331,889	\$320,053	\$442,040
Attendant Care- Consumer Directed	\$693,786	\$662,635	\$473,042	\$488,991	\$395,640
Consumer Direction Facilitation	\$24,299	\$19,191	\$13,185	\$21,319	\$18,596
Skilled/Private Duty Nursing	\$48,331	\$91,883	\$123,924	\$63,386	\$115,486
EPSDT Skilled Nursing	\$78,433	\$12,488	\$125,219	\$142,741	\$245,872
Habilitation Services	\$181,666	\$29,530	\$43,573	\$42,027	\$124,131
Other Waiver Services	\$2,033	\$1,580	\$0	\$289	\$0
DD Case Management	\$3,157	\$10,349	\$6,665	\$11,752	\$11,329
ID/MR Case Management	\$99,583	\$85,543	\$93,706	\$92,726	\$101,215
Mental Health Case Management	\$2,781,454	\$2,735,669	\$2,451,036	\$2,355,698	\$2,668,811
Maternal/Infant Care Case Management	\$35,380	\$25,857	\$21,120	\$19,980	\$19,498
Treatment Foster Care Case Management	\$14,975	\$707	\$6,190	\$6,399	\$10,502
Mental Hospital - State	\$130,125	\$114,896	\$357,137	\$91,791	\$21,892
Mental Hospital - Private	\$80,964	\$123,455	\$147,061	\$113,918	\$74,687
Residential Treatment Centers - Level C	\$4,332,345	\$2,657,762	\$3,360,676	\$3,259,930	\$2,567,433
Intensive In-Home Treatment	\$4,910,589	\$5,341,018	\$5,386,603	\$4,730,910	\$6,423,802
Therapeutic Day Treatment	\$9,410,111	\$9,991,473	\$11,142,648	\$10,941,632	\$12,186,365
Mental Health Skill Building Services	\$283,251	\$241,614	\$103,344	\$12,049	\$44,787
Other Behavioral Health Services	\$660,167	\$352,490	\$410,430	\$316,554	\$554,500
Residential Treatment Centers - Level A/B	\$436,610	\$204,558	\$309,181	\$230,659	\$133,424
EPSDT Specialty Services	\$329,769	\$665,642	\$925,519	\$1,108,239	\$1,544,838

**Expenditures by Eligibility Category and Age Group**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Aged</b>	<b>\$1,349,117,393</b>	<b>\$1,418,626,745</b>	<b>\$1,502,935,371</b>	<b>\$1,580,068,993</b>	<b>\$1,805,702,601</b>
00 Under 1	\$0	\$0	\$0	\$62,077	\$1,001
01 to 05	\$0	\$911	\$871	\$124	\$6
06 to 18	\$4,004	\$0	\$3,735	\$64,390	\$1,053
19 to 20	\$0	\$0	\$547	\$72,911	\$9,468
21 to 44	\$5,897	\$0	\$432,243	\$1,267,947	\$1,431,988
45 to 64	\$94,890	\$265,051	\$1,184,343	\$2,594,392	\$3,415,206
65 and over	\$1,349,012,602	\$1,418,360,783	\$1,501,313,632	\$1,576,007,154	\$1,800,843,879
<b>Disabled</b>	<b>\$3,365,019,741</b>	<b>\$3,577,019,670</b>	<b>\$3,800,147,442</b>	<b>\$4,052,211,365</b>	<b>\$4,223,930,546</b>
00 Under 1	\$5,829,281	\$5,541,925	\$8,777,407	\$8,119,391	\$8,510,176
01 to 05	\$69,477,381	\$72,907,942	\$94,635,985	\$104,437,391	\$120,593,696
06 to 18	\$290,381,451	\$314,344,846	\$399,074,080	\$458,160,410	\$501,636,060
19 to 20	\$65,294,399	\$65,122,580	\$66,815,780	\$69,588,685	\$79,556,573
21 to 44	\$1,055,820,352	\$1,108,645,834	\$1,136,159,623	\$1,206,664,400	\$1,291,878,456
45 to 64	\$1,717,702,161	\$1,816,959,809	\$1,870,267,405	\$1,952,260,062	\$2,056,429,839
65 and over	\$160,514,717	\$193,496,735	\$224,417,164	\$252,981,025	\$165,325,747
<b>Low Income Children</b>	<b>\$1,426,872,548</b>	<b>\$1,521,557,632</b>	<b>\$1,515,323,035</b>	<b>\$1,527,411,299</b>	<b>\$1,611,706,174</b>
00 Under 1	\$289,511,637	\$309,502,107	\$305,157,658	\$330,680,968	\$326,486,469
01 to 05	\$353,634,636	\$372,945,290	\$356,159,189	\$339,544,132	\$357,060,811
06 to 18	\$779,851,237	\$833,916,316	\$849,602,486	\$852,801,216	\$923,957,644
19 to 20	\$3,805,424	\$4,260,512	\$4,283,432	\$4,165,472	\$4,168,046
21 to 44	\$65,672	\$218,035	\$116,201	\$132,574	\$34,969
45 to 64	\$1,679	\$123,755	\$4,326	\$85,525	\$196
65 and over	\$2,263	\$591,617	(\$256)	\$1,411	(\$1,961)
<b>Low Income Adults</b>	<b>\$615,036,312</b>	<b>\$652,422,917</b>	<b>\$678,925,335</b>	<b>\$762,185,195</b>	<b>\$771,390,905</b>
00 Under 1	\$0	\$2,001	\$5,055	\$8,155	\$0
01 to 05	\$0	\$15,589	\$23,419	\$8,873	\$1,073
06 to 18	\$24,105	\$42,449	\$344,349	\$319,539	\$193,042
19 to 20	\$11,297,177	\$9,706,208	\$9,087,608	\$9,027,754	\$9,844,021
21 to 44	\$521,810,954	\$551,171,390	\$562,985,563	\$627,867,477	\$632,409,110
45 to 64	\$81,280,412	\$90,951,932	\$105,829,533	\$124,347,132	\$128,257,356
65 and over	\$623,665	\$533,348	\$649,808	\$606,266	\$686,303
<b>Pregnant Women</b>	<b>\$138,051,112</b>	<b>\$139,141,326</b>	<b>\$150,546,596</b>	<b>\$162,734,272</b>	<b>\$152,959,283</b>
00 Under 1	\$0	\$0	\$0	\$58	\$0
01 to 05	\$0	\$0	\$47,223	\$0	\$0
06 to 18	\$2,707,247	\$1,908,250	\$856,990	\$576,408	\$391,227
19 to 20	\$13,896,004	\$12,880,908	\$13,405,622	\$12,028,265	\$10,892,641
21 to 44	\$121,214,786	\$124,066,599	\$135,906,930	\$149,737,739	\$141,103,675
45 to 64	\$233,076	\$285,569	\$329,441	\$391,648	\$571,578
65 and over	\$0	\$0	\$390	\$154	\$163
<b>Plan First</b>	<b>\$5,794,134</b>	<b>\$6,698,514</b>	<b>\$4,890,181</b>	<b>\$6,731,417</b>	<b>\$7,142,414</b>
01 to 05	\$0	\$0	\$0	\$189	\$10
06 to 18	\$6,271	\$4,951	\$2,165	\$1,589	\$1,915
19 to 20	\$449,995	\$586,418	\$559,980	\$676,769	\$751,947
21 to 44	\$3,737,048	\$4,468,586	\$3,868,874	\$5,232,460	\$5,345,625
45 to 64	\$1,253,433	\$1,418,731	\$409,300	\$693,421	\$857,750
65 and over	\$347,386	\$219,828	\$49,861	\$126,988	\$185,168
<b>Foster Care</b>	<b>\$136,021,583</b>	<b>\$152,680,376</b>	<b>\$168,376,406</b>	<b>\$176,014,444</b>	<b>\$179,503,423</b>
00 Under 1	\$1,810,371	\$2,188,779	\$2,206,693	\$2,713,835	\$2,439,284
01 to 05	\$10,934,009	\$11,318,399	\$14,746,019	\$16,034,221	\$17,933,735
06 to 18	\$115,505,184	\$130,477,724	\$143,047,149	\$148,809,594	\$151,977,753
19 to 20	\$7,603,220	\$8,439,347	\$8,159,582	\$8,175,588	\$6,937,121
21 to 44	\$168,798	\$256,127	\$216,964	\$277,291	\$215,531
65 and over	\$0	\$0	\$0	\$3,915	\$0
<b>GAP for SMI</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,483,923</b>	<b>\$29,008,939</b>	<b>\$47,686,218</b>
21 to 44	\$0	\$0	\$1,351,177	\$14,667,535	\$25,129,175
45 to 64	\$0	\$0	\$1,132,746	\$14,338,403	\$22,554,933
65 and over	\$0	\$0	\$0	\$3,001	\$2,110
<b>QMB Only</b>	<b>\$97,443,232</b>	<b>\$101,448,502</b>	<b>\$104,052,878</b>	<b>\$109,710,713</b>	<b>\$118,973,380</b>
00 Under 1	\$0	\$15	\$0	\$0	\$0
01 to 05	\$0	\$318	\$779	\$0	\$0
06 to 18	\$0	\$0	\$0	\$370	\$0
19 to 20	\$15,187	\$14,935	\$13,190	\$8,109	\$10,358
21 to 44	\$12,408,495	\$12,692,412	\$12,423,050	\$12,246,226	\$12,458,138
45 to 64	\$38,958,826	\$41,422,808	\$42,362,077	\$44,907,125	\$48,217,645
65 and over	\$46,060,725	\$47,318,014	\$49,253,782	\$52,548,882	\$58,287,237

**Expenditures by Eligibility Category and Age Group**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>FAMIS</b>	<b>\$141,950,486</b>	<b>\$147,381,793</b>	<b>\$141,877,913</b>	<b>\$122,991,388</b>	<b>\$141,357,429</b>
00 Under 1	\$19,480,668	\$18,918,087	\$13,495,454	\$14,989,491	\$16,062,484
01 to 05	\$37,051,439	\$36,662,482	\$33,687,529	\$27,162,546	\$32,133,446
06 to 18	\$84,986,225	\$91,326,130	\$94,248,088	\$80,420,661	\$92,761,792
19 to 20	\$430,112	\$460,734	\$446,611	\$395,833	\$399,190
21 to 44	\$2,041	\$13,726	\$231	\$7,656	\$517
45 to 64	\$0	\$633	\$0	\$15,202	\$0
<b>FAMIS PW</b>	<b>\$19,094,923</b>	<b>\$16,643,669</b>	<b>\$4,411,458</b>	<b>\$14,380,868</b>	<b>\$15,016,953</b>
00 Under 1	\$0	\$230	\$0	\$19,075	\$0
06 to 18	\$403,193	\$264,021	\$31,939	\$250,782	\$271,677
19 to 20	\$1,668,106	\$1,067,510	\$224,175	\$638,080	\$591,304
21 to 44	\$16,987,343	\$15,288,153	\$4,154,022	\$13,448,088	\$14,119,504
45 to 64	\$36,280	\$23,754	\$1,323	\$24,843	\$34,468
<b>MCHIP</b>	<b>\$121,169,945</b>	<b>\$127,936,892</b>	<b>\$127,157,891</b>	<b>\$126,989,895</b>	<b>\$142,764,079</b>
00 Under 1	\$128	\$0	\$0	\$1,489,184	\$0
01 to 05	\$248	\$312	\$1,651	\$7,721	\$74
06 to 18	\$120,507,292	\$127,276,229	\$126,572,978	\$124,838,349	\$142,091,989
19 to 20	\$662,277	\$660,054	\$582,950	\$620,946	\$672,015
21 to 44	\$0	\$297	(\$124)	\$18,850	\$0
45 to 64	\$0	\$0	\$437	\$14,844	\$0

**Expenditures by Eligibility Category and Region**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Aged</b>	<b>\$1,349,117,393</b>	<b>\$1,418,626,745</b>	<b>\$1,502,935,371</b>	<b>\$1,580,068,993</b>	<b>\$1,805,702,601</b>
Central	\$259,407,483	\$266,006,736	\$274,218,580	\$287,392,770	\$331,232,287
Hampton Roads	\$248,376,291	\$255,203,220	\$266,911,662	\$272,310,989	\$314,252,155
Northern	\$300,872,145	\$323,239,294	\$357,071,563	\$390,302,931	\$460,634,873
Eastern	\$38,280,979	\$40,784,176	\$42,094,163	\$40,950,850	\$45,909,412
Southside	\$158,551,972	\$171,402,318	\$180,104,139	\$186,807,725	\$201,209,364
West Central	\$162,248,114	\$169,216,754	\$177,331,167	\$185,027,759	\$207,920,712
Valley	\$80,528,503	\$84,315,257	\$89,695,408	\$96,331,195	\$108,681,210
Southwest	\$100,851,904	\$108,458,989	\$115,508,690	\$120,944,774	\$135,862,587
<b>Disabled</b>	<b>\$3,365,019,741</b>	<b>\$3,577,019,670</b>	<b>\$3,800,147,442</b>	<b>\$4,052,211,365</b>	<b>\$4,223,930,546</b>
Central	\$809,741,099	\$835,374,242	\$873,782,268	\$935,878,713	\$986,254,515
Hampton Roads	\$769,739,932	\$832,810,036	\$890,085,813	\$945,673,568	\$978,369,966
Northern	\$526,274,175	\$569,157,974	\$646,049,461	\$694,340,742	\$750,058,232
Eastern	\$71,746,802	\$76,521,331	\$80,719,797	\$89,177,813	\$87,825,899
Southside	\$274,110,325	\$299,575,329	\$316,796,280	\$339,293,633	\$359,798,617
West Central	\$424,709,496	\$446,109,933	\$457,762,127	\$482,927,676	\$483,326,431
Valley	\$186,340,582	\$202,384,963	\$210,096,620	\$230,875,088	\$239,121,922
Southwest	\$302,357,329	\$315,085,861	\$324,855,076	\$334,044,132	\$339,174,964
<b>Low Income Children</b>	<b>\$1,426,872,548</b>	<b>\$1,521,557,632</b>	<b>\$1,515,323,035</b>	<b>\$1,527,411,299</b>	<b>\$1,611,706,174</b>
Central	\$321,479,327	\$345,520,518	\$357,765,157	\$354,804,317	\$375,298,397
Hampton Roads	\$313,850,057	\$340,386,330	\$337,711,914	\$344,685,144	\$363,542,980
Northern	\$347,025,294	\$359,630,087	\$330,756,426	\$322,233,314	\$338,273,994
Eastern	\$34,706,624	\$37,055,271	\$38,898,767	\$39,191,968	\$38,148,831
Southside	\$89,695,431	\$97,600,845	\$104,259,080	\$106,703,645	\$109,895,625
West Central	\$135,231,861	\$148,089,957	\$146,744,424	\$151,475,870	\$160,451,033
Valley	\$84,828,901	\$87,317,495	\$90,374,475	\$91,954,225	\$100,694,725
Southwest	\$100,055,053	\$105,957,129	\$108,812,791	\$116,362,817	\$125,400,589
<b>Low Income Adults</b>	<b>\$615,036,312</b>	<b>\$652,422,917</b>	<b>\$678,925,335</b>	<b>\$762,185,195</b>	<b>\$771,390,905</b>
Central	\$156,008,973	\$166,233,378	\$175,961,342	\$191,472,583	\$193,414,095
Hampton Roads	\$153,364,342	\$164,040,670	\$164,628,850	\$184,750,712	\$189,092,179
Northern	\$85,715,705	\$90,825,944	\$109,874,193	\$128,819,865	\$126,384,834
Eastern	\$14,923,632	\$15,973,126	\$16,297,394	\$17,207,507	\$17,157,994
Southside	\$53,759,257	\$56,859,001	\$53,749,961	\$59,551,103	\$61,836,677
West Central	\$68,078,606	\$69,887,787	\$68,316,329	\$76,818,179	\$79,034,566
Valley	\$34,209,880	\$35,247,976	\$35,606,929	\$40,031,019	\$41,582,640
Southwest	\$48,975,917	\$53,355,035	\$54,490,336	\$63,534,228	\$62,887,922
<b>Pregnant Women</b>	<b>\$138,051,112</b>	<b>\$139,141,326</b>	<b>\$150,546,596</b>	<b>\$162,734,272</b>	<b>\$152,959,283</b>
Central	\$27,361,555	\$28,043,626	\$29,399,839	\$32,787,325	\$31,578,098
Hampton Roads	\$27,887,157	\$28,424,172	\$30,944,527	\$32,528,291	\$30,639,970
Northern	\$39,705,539	\$40,009,827	\$45,219,010	\$49,569,508	\$45,598,048
Eastern	\$2,996,881	\$3,188,398	\$3,430,650	\$3,300,989	\$3,061,831
Southside	\$8,318,954	\$8,353,537	\$9,367,830	\$9,030,748	\$8,914,066
West Central	\$13,287,032	\$13,281,479	\$13,916,075	\$15,476,679	\$14,208,530
Valley	\$8,895,396	\$9,067,934	\$9,147,284	\$10,260,410	\$9,791,963
Southwest	\$9,598,598	\$8,772,354	\$9,121,380	\$9,780,323	\$9,166,777
<b>Plan First</b>	<b>\$5,794,134</b>	<b>\$6,698,514</b>	<b>\$4,890,181</b>	<b>\$6,731,417</b>	<b>\$7,142,414</b>
Central	\$953,206	\$1,150,211	\$959,353	\$1,447,889	\$1,547,374
Hampton Roads	\$1,327,886	\$1,665,835	\$1,386,295	\$1,916,614	\$1,933,726
Northern	\$458,928	\$565,426	\$525,340	\$809,187	\$909,538
Eastern	\$171,023	\$208,773	\$156,396	\$219,098	\$257,871
Southside	\$863,419	\$970,215	\$628,088	\$712,224	\$705,937
West Central	\$913,333	\$930,059	\$556,064	\$672,672	\$767,980
Valley	\$460,512	\$572,592	\$351,207	\$476,681	\$501,877
Southwest	\$645,827	\$635,401	\$327,438	\$477,052	\$518,111
<b>Foster Care</b>	<b>\$136,021,583</b>	<b>\$152,680,376</b>	<b>\$168,376,406</b>	<b>\$176,014,444</b>	<b>\$179,503,423</b>
Central	\$32,823,460	\$42,432,721	\$47,005,596	\$49,087,964	\$47,745,421
Hampton Roads	\$28,395,988	\$30,126,567	\$30,654,153	\$33,842,321	\$33,545,463
Northern	\$21,220,632	\$21,920,008	\$24,388,718	\$25,960,259	\$26,989,383
Eastern	\$3,259,188	\$2,213,392	\$2,322,250	\$2,523,206	\$2,458,074
Southside	\$7,784,896	\$8,645,864	\$10,444,654	\$9,873,200	\$10,641,914
West Central	\$22,134,857	\$22,480,723	\$23,721,607	\$23,751,841	\$24,723,097
Valley	\$7,072,195	\$10,154,399	\$14,299,211	\$14,086,774	\$15,420,058
Southwest	\$13,330,368	\$14,706,700	\$15,540,218	\$16,888,879	\$17,980,012

**Expenditures by Eligibility Category and Region**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>GAP for SMI</b>	\$0	\$0	\$2,483,923	\$29,008,939	\$47,686,218
Central	\$0	\$0	\$352,610	\$4,656,025	\$7,835,400
Hampton Roads	\$0	\$0	\$818,432	\$7,693,495	\$10,873,379
Northern	\$0	\$0	\$240,220	\$2,609,364	\$3,838,710
Eastern	\$0	\$0	\$47,749	\$426,073	\$824,585
Southside	\$0	\$0	\$206,316	\$2,260,561	\$3,066,853
West Central	\$0	\$0	\$227,550	\$4,358,099	\$8,447,870
Valley	\$0	\$0	\$119,581	\$1,299,851	\$2,547,561
Southwest	\$0	\$0	\$471,465	\$5,705,471	\$10,251,861
<b>QMB Only</b>	\$97,443,232	\$101,448,502	\$104,052,878	\$109,710,713	\$118,973,380
Central	\$18,386,150	\$18,699,185	\$19,208,611	\$20,146,926	\$21,865,339
Hampton Roads	\$16,231,841	\$17,196,133	\$18,026,658	\$18,621,941	\$19,865,146
Northern	\$10,301,438	\$10,728,700	\$11,107,841	\$12,405,035	\$13,737,657
Eastern	\$3,185,856	\$3,335,537	\$3,312,668	\$3,529,064	\$3,867,918
Southside	\$12,797,835	\$13,227,509	\$13,381,385	\$14,097,039	\$15,317,915
West Central	\$13,659,413	\$14,300,300	\$14,675,837	\$15,435,722	\$16,782,749
Valley	\$8,070,565	\$8,652,939	\$8,748,087	\$9,115,167	\$9,817,504
Southwest	\$14,810,135	\$15,308,199	\$15,591,790	\$16,359,819	\$17,719,151
<b>FAMIS</b>	\$141,950,486	\$147,381,793	\$141,877,913	\$122,991,388	\$141,357,429
Central	\$27,943,688	\$27,881,351	\$27,527,621	\$24,971,214	\$29,696,099
Hampton Roads	\$25,145,397	\$27,032,876	\$24,260,056	\$21,009,704	\$23,169,922
Northern	\$46,815,291	\$50,869,024	\$50,624,775	\$43,102,684	\$48,676,975
Eastern	\$3,265,109	\$2,904,825	\$2,846,275	\$2,643,363	\$3,113,973
Southside	\$7,106,575	\$7,336,849	\$6,647,674	\$5,795,271	\$7,238,163
West Central	\$11,871,208	\$11,918,178	\$11,241,457	\$9,891,048	\$11,163,760
Valley	\$9,859,953	\$9,943,858	\$9,678,029	\$8,984,712	\$10,790,907
Southwest	\$9,943,264	\$9,494,832	\$9,052,024	\$6,593,393	\$7,507,629
<b>FAMIS PW</b>	\$19,094,923	\$16,643,669	\$4,411,458	\$14,380,868	\$15,016,953
Central	\$3,444,050	\$3,022,622	\$818,582	\$2,866,423	\$3,011,078
Hampton Roads	\$3,812,344	\$3,549,327	\$921,888	\$3,070,870	\$3,050,700
Northern	\$6,549,075	\$5,559,877	\$1,542,069	\$4,843,294	\$5,214,743
Eastern	\$347,453	\$252,949	\$54,758	\$249,392	\$300,410
Southside	\$824,416	\$883,374	\$201,081	\$636,934	\$637,723
West Central	\$1,529,934	\$1,444,761	\$353,643	\$1,109,158	\$1,125,179
Valley	\$1,410,491	\$1,103,025	\$271,414	\$925,603	\$1,019,479
Southwest	\$1,177,158	\$827,733	\$248,024	\$679,194	\$657,641
<b>MCHIP</b>	\$121,169,945	\$127,936,892	\$127,157,891	\$126,989,895	\$142,764,079
Central	\$25,379,924	\$26,600,598	\$28,011,461	\$26,978,622	\$30,054,623
Hampton Roads	\$22,198,509	\$23,722,190	\$22,144,901	\$22,657,222	\$26,581,080
Northern	\$31,289,999	\$34,274,129	\$35,209,905	\$35,453,896	\$38,550,220
Eastern	\$2,858,744	\$3,196,212	\$3,125,217	\$3,212,100	\$3,566,946
Southside	\$8,462,813	\$8,288,120	\$8,286,352	\$8,156,585	\$9,513,590
West Central	\$12,586,607	\$12,665,147	\$12,228,972	\$12,139,683	\$13,368,718
Valley	\$8,864,756	\$8,851,979	\$9,003,566	\$9,865,643	\$11,200,643
Southwest	\$9,528,592	\$10,338,517	\$9,147,517	\$8,526,145	\$9,928,260

**Expenditures by Age Group**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
00 Under 1	\$316,632,084	\$336,153,145	\$329,642,267	\$358,082,235	\$353,499,414
01 to 05	\$471,097,713	\$493,851,242	\$499,302,665	\$487,195,197	\$527,722,852
06 to 18	\$1,394,376,211	\$1,499,560,916	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151
19 to 20	\$105,121,901	\$103,199,206	\$103,579,476	\$105,398,412	\$113,832,683
21 to 44	\$1,732,221,386	\$1,816,821,158	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688
45 to 64	\$1,839,560,757	\$1,951,452,043	\$2,021,520,929	\$2,139,676,511	\$2,260,338,970
65 and over	\$1,556,561,357	\$1,660,520,325	\$1,775,684,381	\$1,882,274,881	\$2,025,328,646

Expenditures by Age Group and Service Category

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
00 Under 1	\$316,632,084	\$336,153,145	\$329,642,267	\$358,082,235	\$353,499,414
MCO Capitation Payments - LIFC	\$194,820,689	\$219,193,900	\$219,813,986	\$236,989,739	\$249,622,977
MCO Capitation Payments - ABD	\$2,551,386	\$2,043,864	\$2,942,937	\$2,983,824	\$2,629,109
Inpatient Hospital	\$80,324,337	\$71,387,510	\$72,321,385	\$71,357,685	\$69,969,453
Outpatient Hospital	\$2,342,760	\$2,521,478	\$2,813,281	\$2,458,564	\$2,664,930
Prescribed Drugs	\$1,516,768	\$1,399,292	\$630,718	\$596,198	\$748,441
Lab/X-ray	\$205,252	\$126,252	\$30,001	\$25,205	\$32,911
Physicians	\$16,576,766	\$21,689,157	\$18,771,568	\$14,388,074	\$14,886,190
Other Practitioners	\$218,380	\$242,214	\$224,101	\$192,104	\$298,751
Clinic Services	\$5,485,139	\$5,430,389	\$994,555	\$2,578,527	\$1,134,381
EPSDT Screenings	\$4,057,837	\$3,805,459	\$3,131,054	\$2,804,933	\$2,858,081
Early Intervention Services	\$2,827,296	\$2,885,492	\$3,082,372	\$3,639,310	\$3,974,503
School-Based Services	(\$50)	\$165	\$124	\$107	\$0
Mental Health Clinics	\$0	\$119	\$0	\$825	\$2,688
Dental	\$49,872	\$54,287	\$64,326	\$15,167,278	\$89,273
Home Health	\$75,295	\$63,171	\$42,673	\$41,818	\$35,670
Hospice Benefits	\$16,461	\$31,326	\$52,682	\$116,585	\$32,473
Durable Medical Equipment	\$1,582,779	\$1,617,023	\$1,092,115	\$1,133,925	\$1,283,647
Emergency Transportation	\$236,764	\$218,466	\$194,811	\$223,130	\$188,282
Non-Emergency Transportation	Data Not Available	\$65,343	\$71,320	\$96,014	\$75,973
Health Insurance Premium Payments	\$37,594	\$37,321	\$39,997	\$35,483	\$43,035
Medicare Premiums Part A&B	\$599	\$3,986	\$0	\$0	\$244
Medicare Premiums Part D Clawback	\$577	\$579	\$0	\$141	\$480
ICF/ID Facilities - Private	\$180,161	\$201,337	\$83,492	\$13,999	\$0
Nursing Facility	\$488,390	\$397,015	\$720,955	\$390,048	\$445,072
Attendant Care- Agency Directed	\$158,324	\$193,510	\$258,020	\$301,741	\$331,407
Attendant Care- Consumer Directed	\$370,435	\$297,672	\$477,432	\$593,907	\$518,270
Consumer Direction Facilitation	\$24,305	\$33,381	\$43,615	\$49,827	\$44,959
Skilled/Private Duty Nursing	\$910,432	\$762,203	\$570,190	\$743,471	\$530,811
EPSDT Skilled Nursing	\$1,016,288	\$1,035,617	\$830,666	\$821,516	\$702,025
Other Waiver Services	\$0	\$3,675	\$0	\$0	\$0
ID/MR Case Management	\$40,361	\$43,098	(\$71,177)	\$0	\$0
Mental Health Case Management	\$323,235	\$299,074	\$353,926	\$270,342	\$265,445
Maternal/Infant Care Case Management	\$187,512	\$66,083	\$60,790	\$50,055	\$53,572
Treatment Foster Care Case Management	\$0	\$0	\$327	\$17,860	\$36,365
Intensive In-Home Treatment	\$3,960	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$2,082	\$3,069	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$103	\$620	\$24	\$0	\$0

**Expenditures by Age Group and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>01 to 05</b>	<b>\$471,097,713</b>	<b>\$493,851,242</b>	<b>\$499,302,665</b>	<b>\$487,195,197</b>	<b>\$527,722,852</b>
MCO Capitation Payments - LIFC	\$269,396,583	\$286,757,500	\$283,342,511	\$263,972,019	\$281,376,869
MCO Capitation Payments - ABD	\$30,839,674	\$35,166,659	\$43,002,029	\$45,635,373	\$51,328,340
Inpatient Hospital	\$10,038,356	\$9,563,357	\$11,291,355	\$9,150,344	\$6,662,931
Outpatient Hospital	\$7,414,444	\$6,636,332	\$6,812,552	\$5,499,022	\$5,312,120
Prescribed Drugs	\$12,813,591	\$7,180,795	\$5,254,747	\$4,664,509	\$4,495,836
Lab/X-ray	\$584,428	\$382,755	\$156,595	\$137,887	\$111,381
Physicians	\$7,255,832	\$8,909,774	\$7,174,936	\$4,997,899	\$4,004,439
Other Practitioners	\$690,045	\$659,648	\$373,291	\$320,693	\$300,548
Clinic Services	\$3,884,193	\$3,553,122	\$1,546,274	\$2,855,576	\$1,817,586
EPSDT Screenings	\$2,748,296	\$2,665,318	\$2,241,546	\$1,879,173	\$1,546,211
Early Intervention Services	\$16,906,305	\$16,628,661	\$17,152,076	\$18,851,278	\$19,787,138
School-Based Services	\$2,674,556	\$3,113,707	\$3,090,885	\$3,309,761	\$4,343,820
Mental Health Clinics	\$62,421	\$66,979	\$29,258	\$35,061	\$61,844
Dental	\$32,757,427	\$32,505,486	\$32,623,068	\$30,982,350	\$34,720,662
Home Health	\$112,485	\$90,765	\$83,005	\$47,097	\$29,598
Hospice Benefits	\$246,887	\$185,993	\$23,872	\$51,232	\$74,058
Durable Medical Equipment	\$7,650,163	\$7,505,366	\$6,032,519	\$6,118,196	\$6,478,949
Emergency Transportation	\$197,964	\$183,925	\$165,296	\$171,316	\$112,400
Non-Emergency Transportation	Data Not Available	\$457,755	\$499,359	\$650,393	\$530,468
Health Insurance Premium Payments	\$1,228,542	\$1,181,329	\$1,219,505	\$1,268,825	\$1,344,101
Medicare Premiums Part A&B	\$7,583	\$6,920	\$12,588	\$12,188	\$13,070
Medicare Premiums Part D Clawback	\$10,175	\$9,296	\$15,002	\$17,282	\$16,421
ICF/ID Facilities - Private	\$956,498	\$1,399,525	\$1,404,435	\$1,420,341	\$1,414,715
Nursing Facility	\$2,514,335	\$3,206,961	\$3,700,191	\$4,208,807	\$5,888,035
Attendant Care- Agency Directed	\$6,730,315	\$7,107,913	\$7,821,162	\$8,396,443	\$9,581,430
Attendant Care- Consumer Directed	\$16,129,953	\$16,823,166	\$17,640,527	\$20,462,239	\$21,775,992
Consumer Direction Facilitation	\$541,625	\$601,689	\$738,950	\$828,670	\$898,798
Skilled/Private Duty Nursing	\$8,070,907	\$7,258,602	\$6,371,629	\$5,836,121	\$6,387,083
EPSDT Skilled Nursing	\$8,355,329	\$9,034,718	\$9,300,235	\$8,457,655	\$8,883,144
Habilitation Services	\$149,124	\$227,519	\$119,996	\$57,538	\$12,681
Other Waiver Services	\$25,270	\$36,260	\$34,019	\$6,161	\$45,851
DD Case Management	\$0	\$877	\$0	\$6,930	\$8,294
ID/MR Case Management	\$2,037,687	\$2,113,435	\$1,523,192	\$1,657,967	\$1,311,877
Mental Health Case Management	\$5,060,520	\$4,658,517	\$4,573,939	\$4,103,467	\$4,021,174
Maternal/Infant Care Case Management	\$115,707	\$61,041	\$59,383	\$64,067	\$44,198
Treatment Foster Care Case Management	\$92,954	\$96,013	\$186,446	\$383,012	\$581,477
Mental Hospital - State	\$24,710	\$46,489	\$29,697	\$48,056	\$37,030
Mental Hospital - Private	\$2,830	\$5,731	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$7,676	\$49,772	\$187,080	\$120,641	\$54,430
Intensive In-Home Treatment	\$2,835,920	\$3,518,365	\$4,003,267	\$4,585,421	\$4,926,630
Therapeutic Day Treatment	\$6,038,356	\$6,687,918	\$7,725,859	\$8,564,542	\$9,304,627
Mental Health Skill Building Services	\$757	\$1,070	\$1,258	\$1,894	\$1,452
Other Behavioral Health Services	\$470,648	\$572,000	\$571,238	\$420,696	\$500,388
Residential Treatment Centers - Level A/B	\$13,452	\$0	\$3,802	\$26,064	\$41,673
EPSDT Specialty Services	\$3,403,190	\$6,932,219	\$11,164,092	\$16,910,993	\$27,533,083

Expenditures by Age Group and Service Category

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
06 to 18	\$1,394,376,211	\$1,499,560,916	\$1,613,783,958	\$1,666,243,310	\$1,813,284,151
MCO Capitation Payments - LIFC	\$482,509,402	\$540,283,778	\$573,493,717	\$567,194,197	\$624,535,321
MCO Capitation Payments - ABD	\$91,769,741	\$116,504,526	\$149,902,998	\$182,144,780	\$196,511,688
Inpatient Hospital	\$31,557,863	\$30,363,802	\$20,789,768	\$19,304,420	\$16,437,850
Outpatient Hospital	\$14,742,712	\$13,085,482	\$11,639,618	\$9,775,232	\$10,270,046
Prescribed Drugs	\$44,725,656	\$42,469,510	\$31,557,929	\$28,740,451	\$26,405,349
Lab/X-ray	\$2,140,633	\$1,578,924	\$869,801	\$583,830	\$677,238
Physicians	\$17,124,595	\$17,429,683	\$14,514,484	\$12,177,068	\$12,040,514
Other Practitioners	\$9,784,233	\$7,822,755	\$3,394,824	\$1,555,815	\$1,693,564
Clinic Services	\$2,805,778	\$2,580,611	\$2,007,709	\$1,731,842	\$1,813,060
EPSDT Screenings	\$1,631,315	\$1,551,738	\$1,152,288	\$1,008,652	\$929,280
Early Intervention Services	\$85	\$385	\$2,308	\$10,432	\$23,338
School-Based Services	\$7,853,308	\$9,568,240	\$10,421,574	\$12,521,617	\$15,143,902
Mental Health Clinics	\$1,145,291	\$1,634,127	\$3,172,751	\$6,212,756	\$6,733,863
Dental	\$123,729,946	\$123,511,719	\$128,735,705	\$128,549,030	\$149,308,996
Home Health	\$236,055	\$196,935	\$177,406	\$112,543	\$125,384
Hospice Benefits	\$90,048	\$47,068	\$102,503	\$157,521	\$112,326
Durable Medical Equipment	\$14,942,585	\$14,635,786	\$12,735,165	\$12,263,827	\$12,941,441
Emergency Transportation	\$494,205	\$493,548	\$356,426	\$361,517	\$327,273
Non-Emergency Transportation	Data Not Available	\$3,259,805	\$3,861,869	\$5,511,634	\$5,187,931
Health Insurance Premium Payments	\$3,784,634	\$3,972,168	\$4,318,521	\$4,707,651	\$5,262,005
Medicare Premiums Part A&B	\$49,412	\$36,400	\$32,629	\$36,069	\$31,680
Medicare Premiums Part D Clawback	\$41,406	\$45,675	\$41,234	\$46,586	\$37,983
ICF/ID Facilities - Public	\$693,666	\$279,892	\$443,652	\$438,358	\$320,735
ICF/ID Facilities - Private	\$15,254,505	\$15,297,823	\$15,817,370	\$16,110,617	\$15,150,631
Nursing Facility	\$10,958,753	\$10,533,370	\$11,170,276	\$10,160,294	\$12,198,609
Adult Day Care Services	\$5,150	\$2,835	\$0	\$5,008	\$0
Attendant Care- Agency Directed	\$20,421,324	\$23,684,061	\$27,356,431	\$31,083,692	\$38,061,870
Attendant Care- Consumer Directed	\$56,083,046	\$63,278,342	\$71,153,981	\$84,778,985	\$91,714,139
Consumer Direction Facilitation	\$1,536,877	\$1,858,329	\$2,170,328	\$2,663,497	\$3,154,714
Skilled/Private Duty Nursing	\$14,126,827	\$13,897,786	\$14,373,721	\$15,421,200	\$17,819,816
EPSDT Skilled Nursing	\$8,690,192	\$10,634,875	\$10,531,394	\$10,203,250	\$11,319,627
Habilitation Services	\$12,656,181	\$12,563,468	\$12,076,481	\$12,531,164	\$13,558,682
Other Waiver Services	\$795,161	\$609,853	\$640,600	\$509,003	\$413,708
DD Case Management	\$660,987	\$761,234	\$835,673	\$1,073,537	\$1,023,132
ID/MR Case Management	\$6,882,620	\$7,323,722	\$7,942,766	\$8,299,957	\$8,362,376
Mental Health Case Management	\$33,071,363	\$33,279,189	\$34,276,949	\$36,272,295	\$38,405,899
Maternal/Infant Care Case Management	\$83,182	\$53,491	\$43,899	\$37,572	\$38,606
Treatment Foster Care Case Management	\$2,645,827	\$2,619,656	\$2,899,232	\$3,160,380	\$3,176,955
Mental Hospital - State	\$2,048,761	\$2,354,636	\$3,498,942	\$2,841,108	\$1,955,527
Mental Hospital - Private	\$1,527,466	\$2,377,020	\$1,779,382	\$1,813,766	\$1,500,678
Residential Treatment Centers - Level C	\$90,707,847	\$82,805,621	\$105,613,331	\$101,322,980	\$96,539,597
Intensive In-Home Treatment	\$83,540,663	\$94,888,345	\$103,498,868	\$103,095,315	\$122,066,545
Therapeutic Day Treatment	\$137,633,404	\$143,567,052	\$163,483,793	\$168,279,600	\$177,174,943
Mental Health Skill Building Services	\$6,348,344	\$3,876,729	\$1,113,029	\$1,051,617	\$1,749,587
Other Behavioral Health Services	\$7,332,589	\$5,813,633	\$6,530,463	\$7,033,495	\$7,492,807
Residential Treatment Centers - Level A/B	\$13,970,391	\$13,727,717	\$14,184,950	\$14,211,920	\$13,069,362
EPSDT Specialty Services	\$15,542,182	\$22,399,572	\$29,067,220	\$39,137,229	\$50,465,574

**Expenditures by Age Group and Service Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>19 to 20</b>	<b>\$105,121,901</b>	<b>\$103,199,206</b>	<b>\$103,579,476</b>	<b>\$105,398,412</b>	<b>\$113,832,683</b>
MCO Capitation Payments - LIFC	\$15,608,363	\$14,317,019	\$14,584,268	\$14,894,045	\$15,006,479
MCO Capitation Payments - ABD	\$14,391,265	\$15,988,659	\$19,097,724	\$21,797,552	\$24,773,927
Inpatient Hospital	\$7,442,319	\$9,242,232	\$8,701,969	\$6,467,404	\$6,861,189
Outpatient Hospital	\$3,591,381	\$2,998,286	\$2,624,988	\$2,174,067	\$2,272,922
Prescribed Drugs	\$4,238,333	\$3,907,764	\$3,510,321	\$2,951,870	\$2,927,772
Lab/X-ray	\$1,163,120	\$906,713	\$748,792	\$638,648	\$598,725
Physicians	\$4,851,169	\$4,306,146	\$3,551,291	\$2,910,464	\$2,838,477
Other Practitioners	\$421,486	\$404,955	\$225,375	\$197,170	\$220,836
Clinic Services	\$421,063	\$430,780	\$366,314	\$267,669	\$286,927
EPSDT Screenings	\$41,119	\$31,962	\$17,684	\$25,853	\$20,762
School-Based Services	\$104,854	\$127,818	\$128,686	\$192,044	\$244,245
Mental Health Clinics	\$65,202	\$72,768	\$116,029	\$159,819	\$92,335
Dental	\$3,400,692	\$2,857,534	\$2,678,929	\$2,857,466	\$2,756,182
Home Health	\$55,509	\$40,919	\$27,911	\$29,757	\$27,633
Hospice Benefits	\$4,218	\$8,595	\$1,733	\$302	\$29,686
Durable Medical Equipment	\$1,492,152	\$1,723,854	\$1,292,822	\$1,033,778	\$1,121,761
Emergency Transportation	\$144,983	\$146,039	\$107,320	\$84,071	\$75,793
Non-Emergency Transportation	Data Not Available	\$971,664	\$1,129,501	\$1,625,663	\$1,537,868
Health Insurance Premium Payments	\$217,628	\$193,639	\$273,811	\$249,603	\$226,500
Medicare Premiums Part A&B	\$371,064	\$309,750	\$294,307	\$311,777	\$315,010
Medicare Premiums Part D Clawback	\$370,193	\$362,438	\$315,704	\$338,242	\$341,191
ICF/ID Facilities - Public	\$433,931	\$601,409	\$531,359	\$808,185	\$864,821
ICF/ID Facilities - Private	\$3,047,767	\$3,008,407	\$3,457,569	\$3,672,964	\$3,312,105
Nursing Facility	\$2,028,289	\$1,289,470	\$1,112,723	\$1,243,913	\$1,738,164
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$8,803	\$20,003	\$3,840	\$28,054	\$29,113
Attendant Care- Agency Directed	\$2,427,208	\$2,882,999	\$3,465,668	\$3,810,087	\$4,520,932
Attendant Care- Consumer Directed	\$7,674,916	\$8,620,344	\$8,877,310	\$10,234,560	\$12,566,707
Consumer Direction Facilitation	\$153,603	\$186,552	\$212,894	\$239,376	\$309,867
Skilled/Private Duty Nursing	\$1,633,613	\$1,346,659	\$1,784,314	\$1,579,023	\$1,888,757
EPSDT Skilled Nursing	\$743,096	\$528,984	\$681,492	\$763,249	\$1,154,008
Habilitation Services	\$10,412,142	\$10,177,064	\$11,402,581	\$11,734,141	\$12,142,171
Other Waiver Services	\$121,253	\$109,041	\$120,741	\$60,737	\$86,773
DD Case Management	\$241,428	\$235,323	\$247,139	\$244,683	\$298,225
ID/MR Case Management	\$1,764,080	\$1,869,213	\$1,849,949	\$1,892,068	\$1,961,335
Mental Health Case Management	\$936,729	\$895,263	\$909,629	\$851,512	\$854,451
Maternal/Infant Care Case Management	\$49,723	\$33,395	\$24,456	\$16,919	\$16,149
Treatment Foster Care Case Management	\$171,121	\$139,503	\$140,592	\$73,100	\$51,292
Mental Hospital - State	\$34,866	\$61,896	\$99,119	\$199,398	\$319,063
Mental Hospital - Private	\$94,252	\$60,836	\$64,088	\$100,224	\$74,802
Residential Treatment Centers - Level C	\$1,365,523	\$937,018	\$1,239,644	\$1,198,611	\$371,506
Intensive In-Home Treatment	\$207,720	\$362,280	\$769,649	\$596,342	\$620,400
Therapeutic Day Treatment	\$211,164	\$265,479	\$282,699	\$216,623	\$209,869
Mental Health Skill Building Services	\$8,160,293	\$6,146,770	\$3,152,417	\$3,325,565	\$4,061,359
Other Behavioral Health Services	\$1,109,954	\$885,814	\$819,186	\$1,070,189	\$1,032,270
Residential Treatment Centers - Level A/B	\$802,998	\$507,303	\$438,762	\$225,178	\$133,206
EPSDT Specialty Services	\$2,891,317	\$2,678,647	\$2,096,179	\$2,006,447	\$2,639,115

Expenditures by Age Group and Service Category

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
21 to 44	\$1,732,221,386	\$1,816,821,158	\$1,857,614,753	\$2,031,568,244	\$2,124,126,688
MCO Capitation Payments - LIFC	\$477,391,622	\$507,729,639	\$544,347,865	\$634,934,924	\$619,703,307
MCO Capitation Payments - ABD	\$226,758,143	\$249,604,844	\$268,607,675	\$301,354,070	\$321,177,993
MCO Capitation Payments - CCC	\$0	\$337,434	\$29,652,195	\$35,113,252	\$35,072,397
Inpatient Hospital	\$123,225,734	\$111,115,215	\$105,653,457	\$108,273,608	\$107,032,437
Outpatient Hospital	\$43,724,403	\$39,197,137	\$36,546,808	\$30,437,747	\$33,864,314
Prescribed Drugs	\$32,788,374	\$34,365,063	\$30,819,551	\$35,258,862	\$41,350,713
Lab/X-ray	\$9,171,520	\$7,751,892	\$5,681,601	\$5,430,181	\$6,171,477
Physicians	\$49,104,486	\$48,605,853	\$41,843,900	\$35,037,319	\$36,453,732
Other Practitioners	\$2,332,927	\$2,706,174	\$2,159,921	\$2,293,904	\$2,766,350
Clinic Services	\$9,898,432	\$9,784,945	\$8,611,707	\$8,837,872	\$8,616,745
EPSDT Screenings	\$1,940	\$1,758	\$1,837	\$6,011	\$7,421
Early Intervention Services	\$0	\$0	\$0	\$4,827	\$0
School-Based Services	\$31,596	\$47,590	\$47,877	\$65,219	\$74,166
Mental Health Clinics	\$629,334	\$680,811	\$898,817	\$2,036,305	\$3,109,145
Dental	\$8,047,417	\$7,683,025	\$8,053,115	\$10,692,099	\$13,116,051
Home Health	\$1,597,553	\$1,335,091	\$974,314	\$597,566	\$618,865
Hospice Benefits	\$1,261,156	\$1,232,269	\$1,333,020	\$1,016,663	\$909,220
Durable Medical Equipment	\$12,652,726	\$12,825,304	\$10,458,044	\$9,029,867	\$9,478,081
Emergency Transportation	\$1,318,329	\$1,354,585	\$1,060,423	\$951,890	\$975,413
Non-Emergency Transportation	Data Not Available	\$19,194,051	\$19,307,438	\$27,202,511	\$26,306,575
Health Insurance Premium Payments	\$988,218	\$970,009	\$983,336	\$1,067,269	\$1,085,218
Medicare Premiums Part A&B	\$32,397,830	\$32,915,686	\$32,763,699	\$34,898,051	\$38,530,677
Medicare Premiums Part D Clawback	\$32,067,116	\$32,133,190	\$31,051,010	\$32,758,184	\$36,521,422
ICF/ID Facilities - Public	\$46,606,697	\$37,412,704	\$29,507,927	\$24,972,923	\$18,199,026
ICF/ID Facilities - Private	\$25,512,467	\$27,934,582	\$27,274,351	\$28,211,632	\$29,135,829
Nursing Facility	\$22,324,883	\$22,781,358	\$23,002,100	\$24,210,637	\$26,842,545
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$586,850	\$703,291	\$692,592	\$730,435	\$869,336
Attendant Care- Agency Directed	\$30,333,892	\$31,775,400	\$31,917,062	\$34,311,312	\$38,882,228
Attendant Care- Consumer Directed	\$57,208,245	\$66,525,010	\$74,138,264	\$89,722,098	\$97,134,594
Consumer Direction Facilitation	\$1,111,193	\$1,336,786	\$1,493,970	\$1,769,320	\$2,132,580
Skilled/Private Duty Nursing	\$12,138,834	\$14,124,549	\$15,133,566	\$16,882,166	\$19,942,707
EPSDT Skilled Nursing	\$48,931	\$25,751	\$28,324	\$14,294	\$18,139
Habilitation Services	\$284,926,534	\$296,163,741	\$305,512,048	\$319,211,523	\$344,945,597
Other Waiver Services	\$905,693	\$896,741	\$977,744	\$841,674	\$920,860
DD Case Management	\$636,663	\$764,262	\$933,096	\$1,071,584	\$1,604,800
ID/MR Case Management	\$24,034,173	\$24,835,875	\$25,920,616	\$26,087,677	\$26,447,351
Mental Health Case Management	\$18,305,351	\$17,897,178	\$17,989,278	\$19,714,365	\$21,202,876
Maternal/Infant Care Case Management	\$122,653	\$92,949	\$73,300	\$65,315	\$64,346
Treatment Foster Care Case Management	\$3,385	\$1,146	\$858	\$1,510	\$0
Mental Hospital - State	\$2,570,841	\$1,634,841	\$1,541,181	\$1,287,584	\$965,570
Mental Hospital - Private	\$0	\$29,252	\$5,757	\$2,894	\$0
Residential Treatment Centers - Level C	\$116,535	\$26,774	\$22,504	\$1,830	\$0
Intensive In-Home Treatment	\$780	\$3,840	\$1,920	\$4,500	\$660
Therapeutic Day Treatment	\$299,465	\$295,918	\$148,672	\$151,044	\$305,378
Mental Health Skill Building Services	\$115,819,060	\$126,393,367	\$97,967,991	\$101,801,085	\$123,792,480
Other Behavioral Health Services	\$23,179,734	\$23,540,312	\$22,443,836	\$23,166,785	\$27,743,054
Residential Treatment Centers - Level A/B	\$2,193	\$4,387	\$658	\$1,535	\$0
EPSDT Specialty Services	\$37,482	\$49,581	\$29,529	\$34,323	\$35,013

**Expenditures by Age Group and Service Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>45 to 64</b>	<b>\$1,839,560,757</b>	<b>\$1,951,452,043</b>	<b>\$2,021,520,929</b>	<b>\$2,139,676,511</b>	<b>\$2,260,338,970</b>
MCO Capitation Payments - LIFC	\$63,993,419	\$71,480,954	\$86,695,956	\$106,617,473	\$106,910,030
MCO Capitation Payments - ABD	\$489,770,844	\$557,171,659	\$592,888,806	\$641,177,970	\$675,499,211
MCO Capitation Payments - CCC	\$0	\$757,772	\$60,131,370	\$74,971,784	\$81,656,497
PACE	\$5,336,863	\$7,726,073	\$9,670,612	\$10,544,688	\$9,788,450
Inpatient Hospital	\$184,968,614	\$178,387,685	\$173,293,182	\$155,193,681	\$154,371,317
Outpatient Hospital	\$53,057,424	\$52,232,510	\$48,865,821	\$43,243,591	\$46,799,493
Prescribed Drugs	\$36,079,834	\$34,857,158	\$28,456,779	\$32,430,223	\$39,264,581
Lab/X-ray	\$4,367,740	\$3,329,560	\$1,586,035	\$1,536,936	\$1,865,629
Physicians	\$47,088,993	\$52,559,485	\$46,451,994	\$39,227,382	\$39,283,935
Other Practitioners	\$2,390,598	\$2,408,079	\$2,125,359	\$2,328,025	\$2,823,351
Clinic Services	\$13,575,830	\$13,559,644	\$12,652,918	\$13,117,285	\$14,017,419
EPSDT Screenings	\$163	\$640	\$748	\$2,110	\$3,456
Early Intervention Services	\$1,052	\$0	\$0	\$0	
Mental Health Clinics	\$469,669	\$543,086	\$742,033	\$1,617,623	\$1,930,041
Dental	\$3,122,552	\$3,035,458	\$3,271,980	\$3,176,786	\$3,283,427
Home Health	\$3,984,247	\$3,368,529	\$2,197,327	\$1,512,685	\$1,339,155
Hospice Benefits	\$9,321,970	\$8,911,071	\$9,169,635	\$8,606,096	\$10,415,023
Durable Medical Equipment	\$16,206,993	\$14,903,866	\$11,939,237	\$10,597,955	\$9,849,965
Emergency Transportation	\$1,614,743	\$1,587,542	\$1,376,093	\$1,244,755	\$1,289,622
Non-Emergency Transportation	Data Not Available	\$20,125,398	\$17,828,520	\$24,026,908	\$23,603,675
Health Insurance Premium Payments	\$42,923	\$47,000	\$41,651	\$28,618	\$27,358
Medicare Premiums Part A&B	\$66,974,378	\$70,090,595	\$71,788,113	\$79,462,255	\$89,786,597
Medicare Premiums Part D Clawback	\$51,742,378	\$52,456,552	\$51,769,875	\$56,100,768	\$64,590,632
ICF/ID Facilities - Public	\$130,481,390	\$98,608,727	\$70,130,823	\$60,909,201	\$45,055,283
ICF/ID Facilities - Private	\$27,786,942	\$30,003,093	\$36,160,797	\$41,697,848	\$42,529,395
Nursing Facility	\$139,668,291	\$143,901,151	\$141,238,944	\$143,589,296	\$146,704,621
ACR Intensive Assisted Living	\$0	\$0	\$1,473	\$0	\$0
Adult Day Care Services	\$977,783	\$1,103,813	\$948,106	\$995,198	\$1,088,831
Attendant Care- Agency Directed	\$70,911,321	\$74,559,700	\$73,904,845	\$81,081,471	\$89,769,845
Attendant Care- Consumer Directed	\$54,122,929	\$63,201,576	\$69,510,239	\$85,643,342	\$93,162,402
Consumer Direction Facilitation	\$1,415,026	\$1,813,104	\$1,996,493	\$2,305,118	\$2,851,591
Skilled/Private Duty Nursing	\$4,552,399	\$5,970,507	\$7,936,910	\$7,651,362	\$8,012,807
Habilitation Services	\$208,117,470	\$223,708,951	\$237,470,041	\$248,710,537	\$268,975,903
Other Waiver Services	\$742,588	\$641,943	\$705,488	\$596,166	\$654,685
DD Case Management	\$68,581	\$66,181	\$66,301	\$76,037	\$106,985
ID/MR Case Management	\$13,054,450	\$13,874,943	\$14,503,776	\$14,895,582	\$15,034,588
Mental Health Case Management	\$22,413,072	\$22,274,947	\$22,441,021	\$23,679,147	\$25,192,079
Mental Hospital - State	\$5,511,960	\$7,712,556	\$7,705,062	\$7,059,599	\$5,929,187
Mental Hospital - Private	\$0	\$18,118	\$51,738	\$2,809	(\$64)
Residential Treatment Centers - Level C	\$0	\$11,747	\$10,717	(\$1,350)	\$0
Intensive In-Home Treatment	\$0	\$0	\$120	\$60	\$0
Therapeutic Day Treatment	\$255,958	\$275,666	\$117,043	\$120,687	\$118,071
Mental Health Skill Building Services	\$79,089,732	\$86,785,574	\$78,491,979	\$87,779,063	\$107,710,285
Other Behavioral Health Services	\$26,279,635	\$27,379,432	\$25,184,970	\$26,119,744	\$29,043,611

**Expenditures by Age Group and Service Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>65 and over</b>	<b>\$1,556,561,357</b>	<b>\$1,660,520,325</b>	<b>\$1,775,684,381</b>	<b>\$1,882,274,881</b>	<b>\$2,025,328,646</b>
MCO Capitation Payments - LIFC	\$102,495	\$99,236	\$173,428	\$220,245	\$151,469
MCO Capitation Payments - ABD	\$64,532,084	\$76,425,753	\$87,055,706	\$102,649,583	\$114,855,083
MCO Capitation Payments - CCC	\$0	\$1,226,750	\$157,495,791	\$199,576,548	\$213,343,081
PACE	\$28,692,321	\$36,716,896	\$44,969,390	\$50,860,625	\$52,631,069
Inpatient Hospital	\$47,532,342	\$48,932,292	\$51,863,276	\$47,170,224	\$49,638,442
Outpatient Hospital	\$12,820,987	\$13,446,254	\$12,383,053	\$11,186,457	\$11,698,256
Prescribed Drugs	\$9,058,929	\$8,645,145	\$7,395,642	\$6,796,947	\$7,050,439
Lab/X-ray	\$667,009	\$630,624	\$417,209	\$346,163	\$378,546
Physicians	\$15,829,627	\$25,574,246	\$21,669,909	\$16,059,487	\$16,964,096
Other Practitioners	\$1,554,778	\$1,785,390	\$1,416,866	\$1,587,917	\$1,908,843
Clinic Services	\$8,988,002	\$9,603,009	\$9,235,252	\$8,839,815	\$9,369,307
EPSDT Screenings	\$53	\$395	\$325	\$135	\$676
Early Intervention Services	\$488	\$808	\$375	\$2,520	\$2,135
Mental Health Clinics	\$64,293	\$74,655	\$115,952	\$97,480	\$112,536
Dental	\$706,015	\$785,344	\$862,831	\$885,255	\$993,624
Home Health	\$471,927	\$404,768	\$295,170	\$198,473	\$162,797
Hospice Benefits	\$27,451,322	\$27,472,943	\$28,448,165	\$29,916,269	\$35,472,350
Durable Medical Equipment	\$16,128,334	\$14,747,339	\$11,571,590	\$11,637,249	\$11,440,197
Emergency Transportation	\$232,378	\$230,608	\$195,547	\$352,812	\$374,731
Non-Emergency Transportation	Data Not Available	\$27,311,224	\$21,453,586	\$28,210,457	\$29,845,732
Medicare Premiums Part A&B	\$149,582,140	\$148,188,591	\$152,034,256	\$161,572,461	\$180,044,093
Medicare Premiums Part D Clawback	\$107,274,484	\$106,015,354	\$105,101,378	\$113,932,041	\$131,264,397
ICF/ID Facilities - Public	\$26,216,806	\$26,188,837	\$23,461,984	\$22,912,431	\$19,028,607
ICF/ID Facilities - Private	\$4,699,790	\$6,251,079	\$8,136,197	\$11,812,232	\$12,620,656
Nursing Facility	\$647,862,902	\$661,470,873	\$607,423,604	\$596,744,753	\$618,507,025
ACR Intensive Assisted Living	\$0	\$0	\$3,676	\$0	\$0
Adult Day Care Services	\$4,599,961	\$5,717,996	\$5,935,218	\$6,849,252	\$10,224,310
Attendant Care- Agency Directed	\$197,220,797	\$206,728,234	\$202,255,142	\$217,744,452	\$249,001,149
Attendant Care- Consumer Directed	\$82,153,169	\$94,724,686	\$98,597,171	\$115,983,792	\$121,669,531
Consumer Direction Facilitation	\$2,380,774	\$2,848,798	\$3,082,478	\$3,221,293	\$3,795,556
Skilled/Private Duty Nursing	\$1,075,876	\$960,348	\$2,569,248	\$2,923,108	\$3,311,163
Habilitation Services	\$37,118,181	\$42,205,086	\$48,460,385	\$56,644,766	\$67,358,106
Other Waiver Services	\$1,390,777	\$1,198,934	\$1,299,904	\$1,333,604	\$1,350,004
DD Case Management	\$88	\$4,034	\$5,087	\$5,262	\$9,858
ID/MR Case Management	\$2,277,338	\$2,569,555	\$2,790,922	\$3,127,079	\$3,406,274
Mental Health Case Management	\$4,081,437	\$4,009,722	\$3,962,078	\$4,037,453	\$4,523,944
Mental Hospital - State	\$35,016,259	\$37,427,321	\$38,139,867	\$29,900,545	\$22,092,985
Mental Hospital - Private	\$5,183	\$5,480	\$4,976	\$32,616	\$1,357
Residential Treatment Centers - Level C	\$0	\$1,184	\$30	\$158	\$0
Therapeutic Day Treatment	\$12,514	\$23,894	\$9,052	\$13,394	\$3,412
Mental Health Skill Building Services	\$13,259,941	\$14,189,218	\$10,593,447	\$12,171,451	\$15,363,740
Other Behavioral Health Services	\$5,499,557	\$5,677,423	\$4,799,219	\$4,718,079	\$5,359,073

**Expenditures by Age Group and Eligibility Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>00 Under 1</b>	<b>\$316,632,084</b>	<b>\$336,153,145</b>	<b>\$329,642,267</b>	<b>\$358,082,235</b>	<b>\$353,499,414</b>
Aged	\$0	\$0	\$0	\$62,077	\$1,001
Disabled	\$5,829,281	\$5,541,925	\$8,777,407	\$8,119,391	\$8,510,176
Low Income Children	\$289,511,637	\$309,502,107	\$305,157,658	\$330,680,968	\$326,486,469
Low Income Adults	\$0	\$2,001	\$5,055	\$8,155	\$0
Pregnant Women	\$0	\$0	\$0	\$58	\$0
Foster Care	\$1,810,371	\$2,188,779	\$2,206,693	\$2,713,835	\$2,439,284
QMB Only	\$0	\$15	\$0	\$0	\$0
FAMIS	\$19,480,668	\$18,918,087	\$13,495,454	\$14,989,491	\$16,062,484
FAMIS PW	\$0	\$230	\$0	\$19,075	\$0
MCHIP	\$128	\$0	\$0	\$1,489,184	\$0
<b>01 to 05</b>	<b>\$471,097,713</b>	<b>\$493,851,242</b>	<b>\$499,302,665</b>	<b>\$487,195,197</b>	<b>\$527,722,852</b>
Aged	\$0	\$911	\$871	\$124	\$6
Disabled	\$69,477,381	\$72,907,942	\$94,635,985	\$104,437,391	\$120,593,696
Low Income Children	\$353,634,636	\$372,945,290	\$356,159,189	\$339,544,132	\$357,060,811
Low Income Adults	\$0	\$15,589	\$23,419	\$8,873	\$1,073
Pregnant Women	\$0	\$0	\$47,223	\$0	\$0
Plan First	\$0	\$0	\$0	\$189	\$10
Foster Care	\$10,934,009	\$11,318,399	\$14,746,019	\$16,034,221	\$17,933,735
QMB Only	\$0	\$318	\$779	\$0	\$0
FAMIS	\$37,051,439	\$36,662,482	\$33,687,529	\$27,162,546	\$32,133,446
MCHIP	\$248	\$312	\$1,651	\$7,721	\$74
<b>06 to 18</b>	<b>\$1,394,376,211</b>	<b>\$1,499,560,916</b>	<b>\$1,613,783,958</b>	<b>\$1,666,243,310</b>	<b>\$1,813,284,151</b>
Aged	\$4,004	\$0	\$3,735	\$64,390	\$1,053
Disabled	\$290,381,451	\$314,344,846	\$399,074,080	\$458,160,410	\$501,636,060
Low Income Children	\$779,851,237	\$833,916,316	\$849,602,486	\$852,801,216	\$923,957,644
Low Income Adults	\$24,105	\$42,449	\$344,349	\$319,539	\$193,042
Pregnant Women	\$2,707,247	\$1,908,250	\$856,990	\$576,408	\$391,227
Plan First	\$6,271	\$4,951	\$2,165	\$1,589	\$1,915
Foster Care	\$115,505,184	\$130,477,724	\$143,047,149	\$148,809,594	\$151,977,753
QMB Only	\$0	\$0	\$0	\$370	\$0
FAMIS	\$84,986,225	\$91,326,130	\$94,248,088	\$80,420,661	\$92,761,792
FAMIS PW	\$403,193	\$264,021	\$31,939	\$250,782	\$271,677
MCHIP	\$120,507,292	\$127,276,229	\$126,572,978	\$124,838,349	\$142,091,989
<b>19 to 20</b>	<b>\$105,121,901</b>	<b>\$103,199,206</b>	<b>\$103,579,476</b>	<b>\$105,398,412</b>	<b>\$113,832,683</b>
Aged	\$0	\$0	\$547	\$72,911	\$9,468
Disabled	\$65,294,399	\$65,122,580	\$66,815,780	\$69,588,685	\$79,556,573
Low Income Children	\$3,805,424	\$4,260,512	\$4,283,432	\$4,165,472	\$4,168,046
Low Income Adults	\$11,297,177	\$9,706,208	\$9,087,608	\$9,027,754	\$9,844,021
Pregnant Women	\$13,896,004	\$12,880,908	\$13,405,622	\$12,028,265	\$10,892,641
Plan First	\$449,995	\$586,418	\$559,980	\$676,769	\$751,947
Foster Care	\$7,603,220	\$8,439,347	\$8,159,582	\$8,175,588	\$6,937,121
QMB Only	\$15,187	\$14,935	\$13,190	\$8,109	\$10,358
FAMIS	\$430,112	\$460,734	\$446,611	\$395,833	\$399,190
FAMIS PW	\$1,668,106	\$1,067,510	\$224,175	\$638,080	\$591,304
MCHIP	\$662,277	\$660,054	\$582,950	\$620,946	\$672,015
<b>21 to 44</b>	<b>\$1,732,221,386</b>	<b>\$1,816,821,158</b>	<b>\$1,857,614,753</b>	<b>\$2,031,568,244</b>	<b>\$2,124,126,688</b>
Aged	\$5,897	\$0	\$432,243	\$1,267,947	\$1,431,988
Disabled	\$1,055,820,352	\$1,108,645,834	\$1,136,159,623	\$1,206,664,400	\$1,291,878,456
Low Income Children	\$65,672	\$218,035	\$116,201	\$132,574	\$34,969
Low Income Adults	\$521,810,954	\$551,171,390	\$562,985,563	\$627,867,477	\$632,409,110
Pregnant Women	\$121,214,786	\$124,066,599	\$135,906,930	\$149,737,739	\$141,103,675
Plan First	\$3,737,048	\$4,468,586	\$3,868,874	\$5,232,460	\$5,345,625
Foster Care	\$168,798	\$256,127	\$216,964	\$277,291	\$215,531
GAP for SMI	\$0	\$0	\$1,351,177	\$14,667,535	\$25,129,175
QMB Only	\$12,408,495	\$12,692,412	\$12,423,050	\$12,246,226	\$12,458,138
FAMIS	\$2,041	\$13,726	\$231	\$7,656	\$517
FAMIS PW	\$16,987,343	\$15,288,153	\$4,154,022	\$13,448,088	\$14,119,504
MCHIP	\$0	\$297	(\$124)	\$18,850	\$0

**Expenditures by Age Group and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>45 to 64</b>	<b>\$1,839,560,757</b>	<b>\$1,951,452,043</b>	<b>\$2,021,520,929</b>	<b>\$2,139,676,511</b>	<b>\$2,260,338,970</b>
Aged	\$94,890	\$265,051	\$1,184,343	\$2,594,392	\$3,415,206
Disabled	\$1,717,702,161	\$1,816,959,809	\$1,870,267,405	\$1,952,260,062	\$2,056,429,839
Low Income Children	\$1,679	\$123,755	\$4,326	\$85,525	\$196
Low Income Adults	\$81,280,412	\$90,951,932	\$105,829,533	\$124,347,132	\$128,257,356
Pregnant Women	\$233,076	\$285,569	\$329,441	\$391,648	\$571,578
Plan First	\$1,253,433	\$1,418,731	\$409,300	\$693,421	\$857,750
Foster Care	\$0	\$0	\$0	\$3,915	\$0
GAP for SMI	\$0	\$0	\$1,132,746	\$14,338,403	\$22,554,933
QMB Only	\$38,958,826	\$41,422,808	\$42,362,077	\$44,907,125	\$48,217,645
FAMIS	\$0	\$633	\$0	\$15,202	\$0
FAMIS PW	\$36,280	\$23,754	\$1,323	\$24,843	\$34,468
MCHIP	\$0	\$0	\$437	\$14,844	\$0
<b>65 and over</b>	<b>\$1,556,561,357</b>	<b>\$1,660,520,325</b>	<b>\$1,775,684,381</b>	<b>\$1,882,274,881</b>	<b>\$2,025,328,646</b>
Aged	\$1,349,012,602	\$1,418,360,783	\$1,501,313,632	\$1,576,007,154	\$1,800,843,879
Disabled	\$160,514,717	\$193,496,735	\$224,417,164	\$252,981,025	\$165,325,747
Low Income Children	\$2,263	\$591,617	(\$256)	\$1,411	(\$1,961)
Low Income Adults	\$623,665	\$533,348	\$649,808	\$606,266	\$686,303
Pregnant Women	\$0	\$0	\$390	\$154	\$163
Plan First	\$347,386	\$219,828	\$49,861	\$126,988	\$185,168
Foster Care	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$0	\$0	\$0	\$3,001	\$2,110
QMB Only	\$46,060,725	\$47,318,014	\$49,253,782	\$52,548,882	\$58,287,237

**Expenditures by Age Group and Region**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>00 Under 1</b>	<b>\$316,632,084</b>	<b>\$336,153,145</b>	<b>\$329,642,267</b>	<b>\$358,082,235</b>	<b>\$353,499,414</b>
Central	\$64,946,476	\$73,027,644	\$75,430,478	\$75,607,625	\$78,887,428
Hampton Roads	\$72,936,424	\$79,647,101	\$77,156,500	\$83,670,552	\$76,056,290
Northern	\$88,365,149	\$87,124,160	\$85,682,809	\$93,698,536	\$94,026,314
Eastern	\$7,500,060	\$7,648,239	\$7,888,025	\$9,214,889	\$7,230,705
Southside	\$18,908,096	\$21,031,908	\$20,981,509	\$22,330,778	\$20,844,941
West Central	\$26,011,825	\$32,664,168	\$27,695,901	\$31,628,578	\$32,531,518
Valley	\$22,661,116	\$21,772,082	\$22,424,283	\$23,048,420	\$23,924,198
Southwest	\$15,302,939	\$13,237,842	\$12,382,762	\$18,882,857	\$19,998,021
<b>01 to 05</b>	<b>\$471,097,713</b>	<b>\$493,851,242</b>	<b>\$499,302,665</b>	<b>\$487,195,197</b>	<b>\$527,722,852</b>
Central	\$104,006,196	\$106,745,154	\$111,125,598	\$111,398,329	\$121,164,065
Hampton Roads	\$97,829,772	\$100,582,130	\$101,316,093	\$97,971,003	\$106,717,114
Northern	\$126,453,775	\$137,338,178	\$136,694,430	\$129,690,675	\$143,647,099
Eastern	\$11,326,546	\$11,624,187	\$11,078,400	\$11,247,442	\$11,926,223
Southside	\$28,879,433	\$30,461,871	\$32,014,331	\$30,842,749	\$31,216,835
West Central	\$43,494,974	\$45,634,891	\$45,417,749	\$44,366,399	\$46,955,334
Valley	\$28,167,161	\$29,846,204	\$30,273,265	\$30,948,739	\$33,486,668
Southwest	\$30,939,857	\$31,618,628	\$31,382,798	\$30,729,862	\$32,609,516
<b>06 to 18</b>	<b>\$1,394,376,211</b>	<b>\$1,499,560,916</b>	<b>\$1,613,783,958</b>	<b>\$1,666,243,310</b>	<b>\$1,813,284,151</b>
Central	\$327,769,093	\$354,582,497	\$384,106,485	\$389,419,639	\$416,255,750
Hampton Roads	\$307,193,655	\$331,514,788	\$344,730,149	\$357,077,546	\$387,324,891
Northern	\$281,742,161	\$304,434,197	\$338,513,305	\$354,448,313	\$391,428,629
Eastern	\$33,928,932	\$36,361,409	\$38,724,495	\$38,310,680	\$40,347,649
Southside	\$95,219,633	\$100,811,812	\$109,822,702	\$112,784,413	\$124,758,476
West Central	\$155,386,416	\$163,078,402	\$174,587,368	\$181,393,347	\$194,340,115
Valley	\$77,790,738	\$84,036,251	\$95,629,407	\$103,351,226	\$118,985,935
Southwest	\$115,345,583	\$124,741,560	\$127,670,047	\$129,458,145	\$139,842,706
<b>19 to 20</b>	<b>\$105,121,901</b>	<b>\$103,199,206</b>	<b>\$103,579,476</b>	<b>\$105,398,412</b>	<b>\$113,832,683</b>
Central	\$25,350,197	\$25,344,886	\$23,877,257	\$23,872,888	\$25,831,766
Hampton Roads	\$24,666,761	\$23,864,940	\$24,590,983	\$23,942,327	\$26,323,415
Northern	\$19,729,040	\$19,368,617	\$21,382,790	\$23,783,800	\$25,346,928
Eastern	\$2,261,881	\$1,684,155	\$1,775,391	\$1,751,957	\$2,125,267
Southside	\$7,945,330	\$7,549,983	\$6,774,867	\$7,969,366	\$8,502,203
West Central	\$11,201,345	\$10,848,012	\$10,485,610	\$10,343,162	\$11,307,064
Valley	\$5,630,852	\$6,780,183	\$6,961,271	\$6,588,629	\$6,420,816
Southwest	\$8,336,494	\$7,758,430	\$7,731,307	\$7,146,282	\$7,975,223
<b>21 to 44</b>	<b>\$1,732,221,386</b>	<b>\$1,816,821,158</b>	<b>\$1,857,614,753</b>	<b>\$2,031,568,244</b>	<b>\$2,124,126,688</b>
Central	\$412,137,355	\$429,874,436	\$440,917,211	\$481,645,646	\$505,952,507
Hampton Roads	\$413,726,810	\$438,266,617	\$444,488,164	\$485,468,806	\$509,369,817
Northern	\$305,331,588	\$317,780,735	\$339,625,881	\$376,800,311	\$392,651,251
Eastern	\$33,304,682	\$35,445,449	\$36,232,510	\$39,141,727	\$39,517,915
Southside	\$134,224,953	\$146,296,405	\$144,281,935	\$157,137,062	\$171,466,680
West Central	\$195,441,058	\$201,679,894	\$202,002,378	\$220,505,363	\$224,239,317
Valley	\$98,075,212	\$103,186,260	\$102,916,679	\$113,348,889	\$118,542,087
Southwest	\$139,979,728	\$144,291,362	\$147,149,994	\$157,520,440	\$162,387,113
<b>45 to 64</b>	<b>\$1,839,560,757</b>	<b>\$1,951,452,043</b>	<b>\$2,021,520,929</b>	<b>\$2,139,676,511</b>	<b>\$2,260,338,970</b>
Central	\$440,371,297	\$449,105,780	\$462,247,616	\$491,470,929	\$526,657,127
Hampton Roads	\$401,264,859	\$442,528,436	\$469,245,328	\$499,957,717	\$525,528,012
Northern	\$259,306,791	\$275,812,004	\$285,926,101	\$289,933,365	\$310,731,920
Eastern	\$42,885,640	\$44,827,413	\$47,015,869	\$52,294,414	\$52,176,365
Southside	\$159,755,015	\$174,164,096	\$185,226,247	\$198,268,178	\$214,321,934
West Central	\$250,231,108	\$260,917,038	\$259,833,631	\$273,854,046	\$282,999,363
Valley	\$104,621,910	\$112,713,875	\$113,628,800	\$123,264,199	\$128,571,739
Southwest	\$181,124,137	\$191,383,401	\$198,397,338	\$210,633,663	\$219,352,511
<b>65 and over</b>	<b>\$1,556,561,357</b>	<b>\$1,660,520,325</b>	<b>\$1,775,684,381</b>	<b>\$1,882,274,881</b>	<b>\$2,025,328,646</b>
Central	\$308,348,301	\$322,284,792	\$337,306,376	\$359,075,711	\$384,784,081
Hampton Roads	\$292,711,465	\$307,753,344	\$326,967,933	\$340,672,920	\$363,597,129
Northern	\$335,299,717	\$364,922,401	\$404,784,203	\$442,095,080	\$501,035,065
Eastern	\$44,534,553	\$48,043,140	\$50,591,395	\$50,670,312	\$53,169,619
Southside	\$177,343,433	\$192,826,884	\$204,971,248	\$213,586,123	\$217,665,375
West Central	\$184,483,735	\$195,502,672	\$207,052,615	\$216,993,490	\$228,947,913
Valley	\$93,594,745	\$99,277,563	\$105,558,106	\$113,656,266	\$121,239,048
Southwest	\$120,245,408	\$129,909,529	\$138,452,504	\$145,524,978	\$154,890,415

**Expenditures by Region**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
Central	\$1,682,928,915	\$1,760,965,190	\$1,835,011,020	\$1,932,490,768	\$2,059,532,725
Hampton Roads	\$1,610,329,746	\$1,724,157,355	\$1,788,495,150	\$1,888,760,871	\$1,994,916,667
Northern	\$1,416,228,221	\$1,506,780,291	\$1,612,609,520	\$1,710,450,080	\$1,858,867,208
Eastern	\$175,742,292	\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743
Southside	\$622,275,893	\$673,142,961	\$704,072,840	\$742,918,669	\$788,776,443
West Central	\$866,250,462	\$910,325,077	\$927,075,252	\$979,084,384	\$1,021,320,625
Valley	\$430,541,734	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489
Southwest	\$611,274,145	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505

**Expenditures by Region and Service Category**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Central</b>	<b>\$1,682,928,915</b>	<b>\$1,760,965,190</b>	<b>\$1,835,011,020</b>	<b>\$1,932,490,768</b>	<b>\$2,059,532,725</b>
MCO Capitation Payments - LIFC	\$338,153,571	\$363,417,735	\$393,290,038	\$409,335,416	\$417,877,943
MCO Capitation Payments - ABD	\$213,937,978	\$245,857,108	\$269,109,705	\$297,934,333	\$313,630,529
MCO Capitation Payments - CCC	\$0	\$1,107,833	\$79,845,678	\$94,038,368	\$95,618,381
PACE	\$8,284,766	\$12,340,366	\$14,100,782	\$15,947,873	\$14,936,282
Inpatient Hospital	\$109,496,963	\$105,074,563	\$98,746,668	\$93,628,962	\$101,738,121
Outpatient Hospital	\$34,594,088	\$33,530,903	\$31,524,197	\$27,448,735	\$31,789,224
Prescribed Drugs	\$29,872,876	\$27,678,770	\$22,229,070	\$22,202,960	\$24,155,287
Lab/X-ray	\$3,898,910	\$3,159,235	\$1,863,764	\$1,696,361	\$1,676,172
Physicians	\$31,558,996	\$36,690,502	\$31,607,089	\$26,554,442	\$27,177,032
Other Practitioners	\$3,597,715	\$3,352,355	\$1,837,830	\$1,550,615	\$1,956,083
Clinic Services	\$8,248,043	\$8,429,714	\$6,386,632	\$7,186,702	\$6,977,661
EPSDT Screenings	\$1,534,525	\$1,598,149	\$1,227,821	\$1,163,369	\$1,102,417
Early Intervention Services	\$4,158,437	\$4,189,093	\$3,994,448	\$4,506,652	\$4,912,416
School-Based Services	\$2,010,882	\$2,221,071	\$2,320,859	\$3,492,095	\$4,353,988
Mental Health Clinics	\$479,516	\$637,187	\$1,350,058	\$2,294,286	\$2,625,573
Dental	\$38,446,230	\$37,401,246	\$38,526,969	\$42,739,690	\$44,841,680
Home Health	\$895,023	\$842,853	\$538,549	\$344,679	\$380,199
Hospice Benefits	\$8,115,482	\$8,178,344	\$8,463,522	\$8,673,320	\$10,310,804
Durable Medical Equipment	\$16,656,493	\$16,521,532	\$13,497,567	\$12,468,786	\$12,659,024
Emergency Transportation	\$819,982	\$817,462	\$624,673	\$654,984	\$644,250
Non-Emergency Transportation	Data Not Available	\$14,652,157	\$12,951,480	\$17,440,177	\$17,666,767
Health Insurance Premium Payments	\$1,527,408	\$1,645,121	\$1,819,418	\$1,924,302	\$1,985,873
Medicare Premiums Part A&B	\$44,790,637	\$45,381,371	\$46,204,884	\$50,241,443	\$56,851,500
Medicare Premiums Part D Clawback	\$37,496,916	\$37,447,415	\$36,960,397	\$39,956,970	\$46,113,727
ICF/ID Facilities - Public	\$53,847,882	\$23,298,439	\$398,628	\$584,785	\$564,729
ICF/ID Facilities - Private	\$7,816,263	\$7,525,463	\$7,455,692	\$10,429,496	\$8,957,805
Nursing Facility	\$180,682,360	\$179,135,188	\$153,580,241	\$147,932,454	\$156,568,327
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$2,345,843	\$2,327,467	\$1,920,807	\$2,187,042	\$2,333,767
Attendant Care- Agency Directed	\$53,915,843	\$50,805,411	\$41,520,696	\$38,702,456	\$38,179,335
Attendant Care- Consumer Directed	\$61,449,092	\$73,370,005	\$78,841,796	\$97,969,016	\$106,587,450
Consumer Direction Facilitation	\$1,733,484	\$2,124,923	\$2,465,955	\$2,971,316	\$3,786,017
Skilled/Private Duty Nursing	\$9,304,605	\$10,027,731	\$10,582,630	\$10,252,221	\$10,518,265
EPSDT Skilled Nursing	\$1,981,737	\$2,302,254	\$2,641,329	\$2,412,591	\$1,987,300
Habilitation Services	\$132,674,954	\$140,965,508	\$149,519,565	\$158,637,610	\$173,333,351
Other Waiver Services	\$783,528	\$517,926	\$660,023	\$635,935	\$656,232
DD Case Management	\$284,779	\$341,089	\$365,589	\$430,607	\$660,547
ID/MR Case Management	\$12,218,485	\$12,880,752	\$13,753,618	\$14,138,944	\$14,388,529
Mental Health Case Management	\$16,367,762	\$15,223,731	\$15,150,371	\$15,972,970	\$17,115,597
Maternal/Infant Care Case Management	\$13,182	\$18,455	\$17,191	\$8,955	\$3,194
Treatment Foster Care Case Management	\$660,363	\$732,351	\$829,162	\$1,042,598	\$1,125,087
Mental Hospital - State	\$10,370,740	\$12,592,373	\$13,348,172	\$12,720,065	\$10,833,541
Mental Hospital - Private	\$224,562	\$887,273	\$503,300	\$480,912	\$306,065
Residential Treatment Centers - Level C	\$23,775,575	\$22,688,582	\$29,893,649	\$29,514,975	\$26,613,144
Intensive In-Home Treatment	\$33,590,390	\$39,590,257	\$41,137,780	\$36,987,788	\$45,282,597
Therapeutic Day Treatment	\$39,631,575	\$39,063,084	\$46,792,834	\$45,615,218	\$46,438,317
Mental Health Skill Building Services	\$66,893,081	\$77,107,666	\$68,080,092	\$76,614,459	\$97,192,892
Other Behavioral Health Services	\$23,287,736	\$20,146,366	\$17,213,090	\$18,078,003	\$22,698,863
Residential Treatment Centers - Level A/B	\$5,158,095	\$6,338,083	\$6,548,389	\$5,636,977	\$5,272,951
EPSDT Specialty Services	\$5,341,562	\$8,782,727	\$12,768,322	\$19,107,854	\$26,147,887

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Hampton Roads</b>	<b>\$1,610,329,746</b>	<b>\$1,724,157,355</b>	<b>\$1,788,495,150</b>	<b>\$1,888,760,871</b>	<b>\$1,994,916,667</b>
MCO Capitation Payments - LIFC	\$364,863,612	\$391,338,103	\$404,145,863	\$428,668,528	\$449,713,978
MCO Capitation Payments - ABD	\$220,426,648	\$249,545,243	\$265,414,498	\$294,168,332	\$318,600,497
MCO Capitation Payments - CCC	\$0	\$850,546	\$83,197,052	\$82,547,994	\$83,573,956
PACE	\$16,033,370	\$18,618,188	\$22,080,517	\$22,796,535	\$21,767,635
Inpatient Hospital	\$99,908,869	\$98,737,039	\$96,256,531	\$93,686,594	\$82,945,961
Outpatient Hospital	\$25,379,543	\$25,873,183	\$25,635,695	\$21,607,032	\$21,714,704
Prescribed Drugs	\$29,577,092	\$27,480,920	\$24,951,240	\$27,445,818	\$30,138,008
Lab/X-ray	\$4,132,474	\$3,349,465	\$2,278,640	\$2,093,015	\$2,156,218
Physicians	\$36,753,328	\$41,687,669	\$35,389,985	\$30,010,528	\$27,881,160
Other Practitioners	\$3,839,423	\$3,622,741	\$1,979,591	\$1,996,029	\$2,148,444
Clinic Services	\$9,915,767	\$9,760,527	\$7,589,756	\$7,915,267	\$7,770,577
EPSDT Screenings	\$1,786,571	\$1,727,818	\$1,380,401	\$1,186,739	\$1,087,864
Early Intervention Services	\$4,154,805	\$3,787,296	\$3,906,256	\$3,877,162	\$4,115,287
School-Based Services	\$2,262,872	\$2,801,709	\$2,891,253	\$3,280,594	\$3,645,530
Mental Health Clinics	\$460,296	\$382,609	\$651,875	\$1,488,634	\$1,724,685
Dental	\$35,118,765	\$33,565,015	\$34,205,016	\$38,191,307	\$39,824,244
Home Health	\$1,742,272	\$1,628,400	\$1,122,503	\$608,025	\$593,493
Hospice Benefits	\$5,759,111	\$5,738,501	\$6,339,101	\$7,139,637	\$9,844,045
Durable Medical Equipment	\$13,426,620	\$13,183,395	\$10,639,786	\$9,888,699	\$10,595,066
Emergency Transportation	\$685,077	\$779,043	\$616,817	\$599,712	\$540,234
Non-Emergency Transportation	Data Not Available	\$14,119,969	\$12,449,850	\$16,478,175	\$16,468,401
Health Insurance Premium Payments	\$1,035,047	\$1,007,959	\$1,106,797	\$1,170,057	\$1,267,106
Medicare Premiums Part A&B	\$42,229,911	\$43,227,270	\$44,341,531	\$48,155,406	\$54,118,414
Medicare Premiums Part D Clawback	\$36,114,942	\$36,063,657	\$36,043,349	\$39,116,008	\$44,819,121
ICF/ID Facilities - Public	\$20,191,395	\$20,181,756	\$17,400,332	\$17,759,538	\$17,715,269
ICF/ID Facilities - Private	\$33,410,058	\$39,256,864	\$43,969,818	\$49,314,117	\$49,501,206
Nursing Facility	\$154,918,558	\$156,459,441	\$123,840,293	\$129,570,255	\$137,909,970
ACR Intensive Assisted Living	\$0	\$0	\$1,758	\$0	\$0
Adult Day Care Services	\$286,190	\$326,013	\$291,717	\$293,937	\$269,570
Attendant Care- Agency Directed	\$91,712,774	\$97,960,586	\$91,448,553	\$102,304,811	\$111,246,535
Attendant Care- Consumer Directed	\$32,700,631	\$36,377,067	\$37,911,847	\$47,265,526	\$50,827,387
Consumer Direction Facilitation	\$940,750	\$1,142,660	\$1,140,105	\$1,338,720	\$1,566,454
Skilled/Private Duty Nursing	\$8,854,836	\$9,013,802	\$10,793,294	\$10,529,996	\$11,380,247
EPSDT Skilled Nursing	\$3,305,826	\$3,569,587	\$3,406,251	\$3,579,389	\$4,379,723
Habilitation Services	\$129,424,224	\$136,214,533	\$145,990,561	\$152,482,554	\$164,686,349
Other Waiver Services	\$580,154	\$677,886	\$739,779	\$465,991	\$480,251
DD Case Management	\$322,910	\$385,529	\$466,544	\$520,304	\$575,442
ID/MR Case Management	\$10,867,734	\$11,729,186	\$11,682,497	\$11,688,374	\$11,601,851
Mental Health Case Management	\$10,413,073	\$10,997,930	\$11,678,045	\$12,836,982	\$12,567,441
Maternal/Infant Care Case Management	\$43,517	\$46,339	\$37,554	\$31,235	\$33,835
Treatment Foster Care Case Management	\$773,810	\$710,397	\$747,363	\$725,561	\$660,474
Mental Hospital - State	\$13,755,714	\$12,726,772	\$13,023,989	\$5,051,573	\$1,446,410
Mental Hospital - Private	\$640,547	\$527,352	\$559,032	\$543,196	\$412,812
Residential Treatment Centers - Level C	\$16,836,439	\$17,050,897	\$20,467,309	\$19,960,931	\$17,432,262
Intensive In-Home Treatment	\$27,739,885	\$32,308,340	\$36,474,633	\$38,347,398	\$44,616,926
Therapeutic Day Treatment	\$25,107,865	\$27,244,306	\$27,365,596	\$29,571,396	\$31,083,883
Mental Health Skill Building Services	\$55,440,761	\$62,171,361	\$46,381,144	\$50,885,044	\$64,084,268
Other Behavioral Health Services	\$11,185,778	\$12,673,286	\$11,250,847	\$11,707,233	\$12,303,743
Residential Treatment Centers - Level A/B	\$2,582,724	\$2,008,875	\$1,793,588	\$2,293,508	\$2,356,446
EPSDT Specialty Services	\$2,687,177	\$3,520,328	\$5,018,800	\$5,577,476	\$8,723,286

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Northern</b>	<b>\$1,416,228,221</b>	<b>\$1,506,780,291</b>	<b>\$1,612,609,520</b>	<b>\$1,710,450,080</b>	<b>\$1,858,867,208</b>
MCO Capitation Payments - LIFC	\$300,872,489	\$337,845,028	\$363,782,865	\$384,429,757	\$395,762,573
MCO Capitation Payments - ABD	\$110,912,457	\$131,660,661	\$153,564,629	\$177,785,063	\$194,532,095
MCO Capitation Payments - CCC	\$0	\$62,734	\$15,581,526	\$42,228,430	\$48,465,137
PACE	\$713,546	\$2,602,682	\$3,824,578	\$6,072,789	\$6,856,718
Inpatient Hospital	\$127,025,519	\$115,278,782	\$116,349,461	\$106,787,492	\$107,719,943
Outpatient Hospital	\$23,038,303	\$22,523,351	\$20,135,489	\$16,556,108	\$17,002,633
Prescribed Drugs	\$27,055,065	\$26,134,922	\$21,021,181	\$19,619,771	\$19,857,968
Lab/X-ray	\$3,452,374	\$3,087,041	\$2,236,090	\$1,868,520	\$2,006,667
Physicians	\$34,442,146	\$38,009,774	\$33,697,097	\$26,285,441	\$27,757,371
Other Practitioners	\$2,581,012	\$2,319,267	\$1,750,854	\$1,104,508	\$1,308,113
Clinic Services	\$10,202,227	\$10,780,511	\$9,181,580	\$9,817,235	\$9,014,855
EPSDT Screenings	\$2,767,026	\$2,533,959	\$2,164,891	\$1,814,865	\$1,733,743
Early Intervention Services	\$4,360,196	\$4,189,122	\$4,716,922	\$5,906,768	\$6,046,099
School-Based Services	\$2,033,873	\$2,614,479	\$3,356,667	\$4,243,119	\$5,507,598
Mental Health Clinics	\$415,983	\$530,456	\$925,519	\$2,035,839	\$2,306,751
Dental	\$46,043,437	\$46,989,883	\$50,712,316	\$55,502,521	\$59,840,423
Home Health	\$878,414	\$633,643	\$375,002	\$318,395	\$302,157
Hospice Benefits	\$11,062,011	\$11,017,423	\$12,903,863	\$11,568,258	\$10,952,888
Durable Medical Equipment	\$14,479,606	\$14,070,455	\$11,701,103	\$11,198,106	\$11,792,985
Emergency Transportation	\$701,298	\$761,001	\$570,768	\$513,345	\$521,663
Non-Emergency Transportation	Data Not Available	\$13,694,036	\$12,855,833	\$17,677,681	\$17,571,930
Health Insurance Premium Payments	\$2,133,370	\$2,263,585	\$2,484,156	\$2,793,739	\$3,187,767
Medicare Premiums Part A&B	\$55,398,449	\$53,654,844	\$56,127,547	\$58,897,933	\$65,193,223
Medicare Premiums Part D Clawback	\$35,033,359	\$35,056,145	\$34,558,182	\$38,079,547	\$44,438,906
ICF/ID Facilities - Public	\$38,282,033	\$29,767,255	\$22,678,589	\$11,158,846	(\$43,757)
ICF/ID Facilities - Private	\$18,914,823	\$18,744,244	\$20,349,703	\$22,016,595	\$22,923,094
Nursing Facility	\$143,229,629	\$147,171,332	\$151,980,117	\$141,378,192	\$148,739,088
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$2,581,588	\$3,868,996	\$4,540,529	\$5,230,062	\$8,802,602
Attendant Care- Agency Directed	\$101,842,316	\$118,506,619	\$142,752,385	\$167,388,135	\$214,537,125
Attendant Care- Consumer Directed	\$70,535,106	\$76,612,404	\$81,703,536	\$92,584,406	\$98,808,058
Consumer Direction Facilitation	\$1,644,392	\$1,651,740	\$1,884,622	\$2,004,886	\$2,291,180
Skilled/Private Duty Nursing	\$15,462,905	\$16,514,220	\$18,813,685	\$22,074,992	\$27,594,500
EPSDT Skilled Nursing	\$11,921,184	\$13,488,050	\$13,733,443	\$12,828,977	\$14,255,362
Habilitation Services	\$107,486,458	\$114,843,125	\$121,817,370	\$129,094,801	\$147,278,403
Other Waiver Services	\$628,731	\$512,956	\$473,505	\$375,319	\$437,748
DD Case Management	\$625,022	\$650,076	\$726,858	\$766,849	\$877,071
ID/MR Case Management	\$8,226,821	\$8,691,429	\$8,970,298	\$9,465,887	\$10,065,039
Mental Health Case Management	\$7,005,549	\$6,604,772	\$6,959,500	\$6,646,932	\$8,613,949
Maternal/Infant Care Case Management	\$15,456	\$13,325	\$10,861	\$14,112	\$15,291
Treatment Foster Care Case Management	\$446,858	\$341,719	\$419,034	\$437,728	\$506,050
Mental Hospital - State	\$457,625	\$719,815	\$736,818	\$603,293	\$487,829
Mental Hospital - Private	\$517,730	\$376,102	\$448,742	\$510,111	\$458,871
Residential Treatment Centers - Level C	\$21,150,878	\$16,561,290	\$20,678,468	\$18,586,822	\$17,144,840
Intensive In-Home Treatment	\$9,542,145	\$9,562,330	\$10,222,898	\$10,695,465	\$13,336,763
Therapeutic Day Treatment	\$8,461,332	\$9,199,524	\$13,225,349	\$14,772,315	\$14,813,390
Mental Health Skill Building Services	\$15,711,787	\$15,003,673	\$11,083,417	\$10,405,527	\$10,636,299
Other Behavioral Health Services	\$5,816,760	\$5,473,348	\$5,931,857	\$5,804,660	\$6,850,380
Residential Treatment Centers - Level A/B	\$2,308,354	\$1,889,346	\$1,982,465	\$1,938,143	\$1,464,244
EPSDT Specialty Services	\$7,810,579	\$11,698,816	\$15,907,351	\$20,561,794	\$28,293,587

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Eastern</b>	\$175,742,292	\$185,633,992	\$193,306,086	\$202,631,422	\$206,493,743
MCO Capitation Payments - LIFC	\$37,656,788	\$40,567,514	\$42,666,418	\$42,311,031	\$44,217,851
MCO Capitation Payments - ABD	\$21,733,513	\$24,545,397	\$26,140,727	\$29,766,166	\$31,600,246
MCO Capitation Payments - CCC	\$0	\$106,544	\$9,182,691	\$9,283,214	\$10,350,557
PACE	\$0	\$16,156	\$0	\$4,986	\$83,139
Inpatient Hospital	\$9,718,712	\$9,654,282	\$9,656,111	\$12,355,279	\$7,269,314
Outpatient Hospital	\$3,439,456	\$3,015,791	\$3,128,169	\$2,622,863	\$2,846,271
Prescribed Drugs	\$2,907,865	\$3,027,541	\$2,322,854	\$2,747,878	\$2,558,351
Lab/X-ray	\$408,294	\$329,772	\$232,130	\$219,488	\$235,200
Physicians	\$3,285,891	\$3,914,439	\$3,393,492	\$2,849,761	\$2,445,826
Other Practitioners	\$455,631	\$370,449	\$252,653	\$233,403	\$243,790
Clinic Services	\$1,724,965	\$1,709,484	\$1,308,854	\$1,523,398	\$1,526,115
EPSDT Screenings	\$162,723	\$157,051	\$146,242	\$143,727	\$133,753
Early Intervention Services	\$616,136	\$504,348	\$492,167	\$599,039	\$684,197
School-Based Services	\$249,872	\$337,657	\$433,047	\$377,319	\$486,349
Mental Health Clinics	\$86,105	\$108,594	\$132,156	\$263,607	\$286,658
Dental	\$4,482,125	\$4,364,662	\$4,182,734	\$4,295,836	\$4,610,825
Home Health	\$190,367	\$142,821	\$132,359	\$53,275	\$44,256
Hospice Benefits	\$1,856,173	\$1,489,889	\$1,449,692	\$1,363,699	\$1,640,798
Durable Medical Equipment	\$1,560,247	\$1,426,310	\$1,251,197	\$1,120,698	\$1,186,041
Emergency Transportation	\$118,627	\$129,607	\$114,111	\$82,666	\$68,719
Non-Emergency Transportation	Data Not Available	\$1,911,449	\$1,625,315	\$2,189,347	\$2,145,602
Health Insurance Premium Payments	\$43,901	\$34,801	\$44,189	\$58,478	\$54,069
Medicare Premiums Part A&B	\$6,786,976	\$6,862,071	\$6,878,986	\$7,451,865	\$8,318,376
Medicare Premiums Part D Clawback	\$5,634,747	\$5,552,353	\$5,457,090	\$5,785,995	\$6,499,954
ICF/ID Facilities - Public	\$42,393	\$111,019	\$0	\$15,181	\$0
ICF/ID Facilities - Private	\$422,540	\$586,581	\$618,021	\$386,549	\$367,515
Nursing Facility	\$25,059,668	\$26,750,874	\$23,726,086	\$21,868,503	\$22,254,750
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$60,313	\$61,129	\$69,284	\$74,348	\$74,802
Attendant Care- Agency Directed	\$10,042,571	\$9,537,460	\$8,314,479	\$8,514,353	\$8,578,874
Attendant Care- Consumer Directed	\$3,993,768	\$5,956,818	\$7,278,631	\$10,150,727	\$11,173,297
Consumer Direction Facilitation	\$89,377	\$156,140	\$201,498	\$235,317	\$279,247
Skilled/Private Duty Nursing	\$691,193	\$780,096	\$841,646	\$947,722	\$1,111,120
EPSDT Skilled Nursing	\$253,061	\$291,561	\$195,482	\$205,155	\$192,703
Habilitation Services	\$10,206,045	\$9,783,625	\$10,119,936	\$10,683,023	\$11,206,231
Other Waiver Services	\$81,469	\$68,919	\$81,807	\$51,908	\$51,575
DD Case Management	\$14,822	\$11,983	\$9,296	\$19,645	\$23,991
ID/MR Case Management	\$1,217,192	\$1,192,705	\$1,188,460	\$1,232,211	\$1,221,437
Mental Health Case Management	\$1,884,885	\$1,970,428	\$2,050,437	\$2,211,685	\$2,203,645
Maternal/Infant Care Case Management	\$26,351	\$28,555	\$15,467	\$28,094	\$29,923
Treatment Foster Care Case Management	\$46,690	\$20,694	\$17,500	\$10,894	\$29,037
Mental Hospital - State	\$104,560	\$25,713	\$59,582	\$160,993	\$42,448
Mental Hospital - Private	\$76,739	\$43,918	\$36,756	\$62,299	\$6,118
Residential Treatment Centers - Level C	\$3,025,520	\$2,387,181	\$2,948,465	\$2,590,151	\$2,094,650
Intensive In-Home Treatment	\$1,873,080	\$2,726,655	\$3,124,990	\$2,781,549	\$2,684,346
Therapeutic Day Treatment	\$5,575,910	\$6,173,777	\$6,958,865	\$6,869,968	\$6,666,396
Mental Health Skill Building Services	\$5,955,577	\$5,304,095	\$3,732,626	\$4,044,685	\$4,327,543
Other Behavioral Health Services	\$806,199	\$892,049	\$657,811	\$702,536	\$993,732
Residential Treatment Centers - Level A/B	\$702,729	\$240,676	\$162,068	\$275,990	\$171,990
EPSDT Specialty Services	\$370,525	\$252,359	\$273,510	\$804,915	\$1,172,115

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Southside</b>	<b>\$622,275,893</b>	<b>\$673,142,961</b>	<b>\$704,072,840</b>	<b>\$742,918,669</b>	<b>\$788,776,443</b>
MCO Capitation Payments - LIFC	\$114,053,191	\$121,929,194	\$123,681,855	\$130,034,243	\$134,930,390
MCO Capitation Payments - ABD	\$88,586,510	\$99,417,527	\$108,459,474	\$120,091,998	\$126,744,078
MCO Capitation Payments - CCC	\$0	\$194,300	\$13,873,450	\$15,534,285	\$26,833,719
PACE	\$110,851	\$748,515	\$1,381,064	\$1,972,122	\$2,485,244
Inpatient Hospital	\$31,354,232	\$31,466,707	\$34,537,231	\$28,575,005	\$29,942,555
Outpatient Hospital	\$10,256,719	\$9,947,116	\$9,837,246	\$8,665,110	\$10,123,571
Prescribed Drugs	\$10,065,680	\$9,823,362	\$7,970,564	\$8,265,625	\$8,591,858
Lab/X-ray	\$1,338,631	\$1,066,856	\$652,474	\$513,954	\$600,477
Physicians	\$10,676,637	\$13,601,311	\$12,253,474	\$9,508,112	\$9,907,182
Other Practitioners	\$1,278,211	\$1,145,034	\$861,676	\$721,076	\$836,537
Clinic Services	\$4,331,028	\$4,399,101	\$3,487,470	\$3,525,771	\$3,459,550
EPSDT Screenings	\$366,910	\$398,355	\$331,699	\$276,114	\$259,981
Early Intervention Services	\$1,144,403	\$1,054,141	\$1,156,305	\$1,210,715	\$1,096,246
School-Based Services	\$1,011,988	\$1,151,803	\$1,007,906	\$1,034,169	\$1,157,473
Mental Health Clinics	\$214,630	\$291,064	\$482,032	\$875,480	\$899,537
Dental	\$11,239,082	\$11,544,925	\$12,068,404	\$12,003,026	\$12,125,298
Home Health	\$407,806	\$412,608	\$307,494	\$186,395	\$173,155
Hospice Benefits	\$1,193,703	\$2,155,701	\$1,461,075	\$1,722,887	\$2,365,582
Durable Medical Equipment	\$6,058,525	\$5,555,289	\$4,661,468	\$4,629,586	\$4,126,483
Emergency Transportation	\$394,992	\$417,214	\$395,986	\$420,170	\$362,488
Non-Emergency Transportation	Data Not Available	\$6,893,799	\$6,117,098	\$8,551,828	\$8,170,006
Health Insurance Premium Payments	\$243,232	\$249,258	\$267,540	\$232,336	\$215,415
Medicare Premiums Part A&B	\$26,138,945	\$26,811,579	\$26,937,360	\$29,140,381	\$32,479,882
Medicare Premiums Part D Clawback	\$20,557,126	\$20,617,656	\$20,205,421	\$21,626,593	\$24,478,509
ICF/ID Facilities - Public	\$103,878	\$424,723	\$154,279	\$23,868	\$40,363
ICF/ID Facilities - Private	\$5,245,002	\$5,675,895	\$6,346,698	\$6,591,695	\$6,588,020
Nursing Facility	\$90,355,687	\$94,994,327	\$96,665,864	\$97,405,405	\$94,591,834
ACR Intensive Assisted Living	\$0	\$0	\$446	\$0	\$0
Adult Day Care Services	\$265,044	\$313,460	\$218,927	\$212,527	\$205,651
Attendant Care- Agency Directed	\$35,052,927	\$34,800,262	\$30,938,019	\$29,427,739	\$27,398,668
Attendant Care- Consumer Directed	\$36,785,403	\$44,844,990	\$52,459,705	\$62,613,780	\$62,401,184
Consumer Direction Facilitation	\$1,023,667	\$1,469,926	\$1,742,257	\$1,797,756	\$2,067,246
Skilled/Private Duty Nursing	\$1,193,965	\$832,382	\$1,009,366	\$868,894	\$687,129
EPSDT Skilled Nursing	\$121,364	\$156,095	\$165,704	\$173,092	\$292,645
Habilitation Services	\$34,533,918	\$37,020,710	\$37,720,690	\$40,733,748	\$44,008,430
Other Waiver Services	\$440,334	\$428,295	\$445,312	\$423,685	\$435,151
DD Case Management	\$35,066	\$52,445	\$67,003	\$100,504	\$162,259
ID/MR Case Management	\$3,566,686	\$3,860,210	\$4,136,429	\$4,291,190	\$4,232,420
Mental Health Case Management	\$7,792,249	\$7,293,031	\$7,332,941	\$8,104,959	\$8,344,497
Maternal/Infant Care Case Management	\$14,712	\$11,950	\$8,158	\$6,138	\$5,327
Treatment Foster Care Case Management	\$85,220	\$140,674	\$187,278	\$207,328	\$236,251
Mental Hospital - State	\$11,702,572	\$12,936,435	\$13,390,379	\$13,691,904	\$10,956,696
Mental Hospital - Private	\$105,006	\$194,362	\$97,039	\$105,231	\$132,312
Residential Treatment Centers - Level C	\$7,482,497	\$6,284,058	\$8,641,792	\$8,847,060	\$8,840,666
Intensive In-Home Treatment	\$4,306,690	\$5,604,870	\$7,594,228	\$8,514,476	\$11,001,864
Therapeutic Day Treatment	\$11,264,578	\$11,122,563	\$11,606,224	\$11,820,198	\$13,875,921
Mental Health Skill Building Services	\$23,096,252	\$26,864,661	\$23,377,907	\$28,084,616	\$38,588,599
Other Behavioral Health Services	\$4,996,004	\$4,671,656	\$4,880,483	\$5,678,715	\$6,810,381
Residential Treatment Centers - Level A/B	\$886,109	\$613,710	\$827,044	\$772,726	\$545,904
EPSDT Specialty Services	\$798,029	\$1,238,862	\$1,662,900	\$3,104,452	\$3,961,812

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>West Central</b>	<b>\$866,250,462</b>	<b>\$910,325,077</b>	<b>\$927,075,252</b>	<b>\$979,084,384</b>	<b>\$1,021,320,625</b>
MCO Capitation Payments - LIFC	\$149,739,244	\$160,320,829	\$162,458,370	\$175,932,858	\$188,028,264
MCO Capitation Payments - ABD	\$110,335,941	\$124,924,459	\$142,015,437	\$158,169,205	\$169,780,464
MCO Capitation Payments - CCC	\$0	\$0	\$32,668,338	\$43,522,036	\$42,071,117
PACE	\$3,312,703	\$4,333,703	\$6,416,770	\$7,306,257	\$9,081,426
Inpatient Hospital	\$47,116,604	\$47,120,049	\$39,885,864	\$40,757,300	\$39,536,773
Outpatient Hospital	\$11,753,387	\$12,136,175	\$11,424,509	\$11,025,316	\$11,591,408
Prescribed Drugs	\$15,857,967	\$16,004,077	\$10,703,349	\$12,003,714	\$14,458,471
Lab/X-ray	\$1,641,173	\$1,435,169	\$1,020,067	\$980,588	\$1,245,477
Physicians	\$17,566,797	\$20,881,277	\$17,434,114	\$13,805,681	\$14,145,693
Other Practitioners	\$2,443,733	\$2,331,739	\$1,328,770	\$1,113,641	\$1,331,504
Clinic Services	\$4,175,449	\$4,193,644	\$3,066,138	\$3,405,527	\$3,498,684
EPSDT Screenings	\$700,411	\$716,121	\$562,973	\$511,428	\$466,383
Early Intervention Services	\$2,449,025	\$2,327,612	\$2,265,038	\$2,270,637	\$2,374,226
School-Based Services	\$1,188,656	\$1,326,280	\$1,228,759	\$1,229,948	\$1,440,286
Mental Health Clinics	\$365,001	\$496,639	\$700,500	\$1,467,946	\$1,816,381
Dental	\$13,782,099	\$14,016,303	\$14,016,958	\$15,120,778	\$16,509,197
Home Health	\$741,994	\$760,520	\$505,721	\$560,272	\$406,151
Hospice Benefits	\$5,146,396	\$4,235,537	\$3,415,049	\$3,944,928	\$6,120,427
Durable Medical Equipment	\$6,646,143	\$6,753,079	\$4,827,703	\$4,635,399	\$4,261,383
Emergency Transportation	\$485,653	\$490,165	\$399,240	\$502,983	\$494,990
Non-Emergency Transportation	Data Not Available	\$8,062,676	\$7,124,850	\$9,604,420	\$9,774,414
Health Insurance Premium Payments	\$676,329	\$595,353	\$547,776	\$524,213	\$568,167
Medicare Premiums Part A&B	\$27,993,370	\$28,663,412	\$29,037,542	\$31,382,565	\$35,132,915
Medicare Premiums Part D Clawback	\$22,058,348	\$21,930,202	\$21,510,809	\$22,891,582	\$26,038,986
ICF/ID Facilities - Public	\$67,953,916	\$64,591,075	\$58,289,047	\$57,282,700	\$46,984,099
ICF/ID Facilities - Private	\$3,566,120	\$3,997,145	\$5,443,364	\$5,339,570	\$6,604,945
Nursing Facility	\$113,781,905	\$114,878,771	\$107,170,422	\$105,587,115	\$109,470,732
ACR Intensive Assisted Living	\$0	\$0	\$2,945	\$0	\$0
Adult Day Care Services	\$308,479	\$337,021	\$201,284	\$306,920	\$264,112
Attendant Care- Agency Directed	\$15,256,329	\$14,841,825	\$12,769,885	\$11,829,679	\$11,323,565
Attendant Care- Consumer Directed	\$24,198,810	\$28,080,724	\$30,289,406	\$37,058,375	\$42,943,109
Consumer Direction Facilitation	\$652,304	\$775,571	\$883,519	\$1,103,836	\$1,333,065
Skilled/Private Duty Nursing	\$2,032,686	\$2,056,337	\$1,817,676	\$1,803,876	\$1,842,072
EPSDT Skilled Nursing	\$523,552	\$483,562	\$381,328	\$242,983	\$331,844
Habilitation Services	\$64,816,406	\$68,893,190	\$70,586,775	\$73,108,140	\$75,875,701
Other Waiver Services	\$810,607	\$687,688	\$827,363	\$892,570	\$915,320
DD Case Management	\$163,259	\$195,043	\$244,157	\$356,939	\$444,157
ID/MR Case Management	\$5,945,892	\$6,088,899	\$6,353,364	\$6,317,775	\$6,518,564
Mental Health Case Management	\$19,867,852	\$20,564,306	\$20,018,997	\$20,448,544	\$20,784,595
Maternal/Infant Care Case Management	\$35,060	\$28,715	\$28,270	\$22,538	\$21,506
Treatment Foster Care Case Management	\$550,537	\$543,186	\$544,411	\$621,004	\$688,118
Mental Hospital - State	\$6,588,175	\$7,524,085	\$7,811,877	\$6,509,332	\$5,558,584
Mental Hospital - Private	\$32,386	\$202,712	\$91,561	\$53,232	\$74,977
Residential Treatment Centers - Level C	\$10,172,640	\$8,724,840	\$11,349,948	\$10,018,903	\$9,567,370
Intensive In-Home Treatment	\$4,560,843	\$4,243,059	\$4,931,609	\$5,175,800	\$4,965,889
Therapeutic Day Treatment	\$24,239,420	\$25,848,420	\$29,320,226	\$30,232,901	\$31,325,992
Mental Health Skill Building Services	\$40,378,313	\$37,373,590	\$27,675,546	\$26,366,030	\$27,249,250
Other Behavioral Health Services	\$10,882,018	\$12,284,573	\$12,445,791	\$12,081,261	\$11,863,720
Residential Treatment Centers - Level A/B	\$1,531,737	\$1,502,606	\$1,616,130	\$1,880,120	\$1,420,898
EPSDT Specialty Services	\$1,224,791	\$1,523,119	\$1,415,707	\$1,775,019	\$2,775,254

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Valley</b>	\$430,541,734	\$457,612,417	\$477,391,811	\$514,206,368	\$551,170,489
MCO Capitation Payments - LIFC	\$95,233,023	\$101,425,351	\$104,718,751	\$110,502,685	\$117,401,206
MCO Capitation Payments - ABD	\$49,445,636	\$56,409,890	\$63,697,620	\$73,975,489	\$78,581,174
MCO Capitation Payments - CCC	\$0	\$0	\$12,088,987	\$18,493,761	\$19,379,877
Inpatient Hospital	\$24,948,347	\$25,018,955	\$22,847,339	\$21,318,337	\$21,575,276
Outpatient Hospital	\$11,386,986	\$11,308,459	\$9,782,445	\$8,038,218	\$8,387,697
Prescribed Drugs	\$8,813,698	\$8,594,231	\$7,299,935	\$7,275,956	\$7,961,091
Lab/X-ray	\$1,118,216	\$890,909	\$390,560	\$427,132	\$646,479
Physicians	\$9,424,031	\$11,268,878	\$9,129,324	\$7,390,870	\$7,868,036
Other Practitioners	\$1,118,082	\$1,084,893	\$816,578	\$654,494	\$666,956
Clinic Services	\$1,953,556	\$2,098,112	\$1,502,025	\$1,768,381	\$1,804,469
EPSDT Screenings	\$513,113	\$510,652	\$388,009	\$345,721	\$318,958
Early Intervention Services	\$1,618,159	\$1,636,332	\$1,834,306	\$1,918,017	\$2,027,759
School-Based Services	\$608,622	\$935,793	\$938,923	\$965,894	\$1,298,145
Mental Health Clinics	\$235,416	\$366,689	\$461,967	\$944,308	\$1,435,304
Dental	\$11,130,896	\$10,893,607	\$10,997,721	\$12,547,047	\$13,757,731
Home Health	\$308,026	\$278,325	\$217,340	\$158,793	\$151,322
Hospice Benefits	\$2,505,609	\$2,552,368	\$2,794,360	\$2,699,620	\$3,169,459
Durable Medical Equipment	\$4,540,741	\$4,441,346	\$3,397,542	\$3,003,494	\$2,928,823
Emergency Transportation	\$338,369	\$333,128	\$300,249	\$245,838	\$269,253
Non-Emergency Transportation	Data Not Available	\$4,747,258	\$4,457,808	\$6,206,079	\$6,194,445
Health Insurance Premium Payments	\$386,681	\$400,592	\$455,899	\$514,440	\$541,575
Medicare Premiums Part A&B	\$15,902,375	\$16,406,470	\$16,715,024	\$18,182,918	\$20,251,804
Medicare Premiums Part D Clawback	\$12,141,373	\$12,163,473	\$12,032,117	\$12,930,950	\$14,720,976
ICF/ID Facilities - Public	\$5,358	\$70,981	\$20,094	\$53,396	\$34,064
ICF/ID Facilities - Private	\$6,325,209	\$6,516,733	\$6,452,724	\$7,010,803	\$7,007,912
Nursing Facility	\$60,148,904	\$60,227,301	\$58,816,273	\$60,579,884	\$62,912,059
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$236,549	\$236,164	\$235,956	\$244,174	\$212,400
Attendant Care- Agency Directed	\$11,105,637	\$11,493,603	\$10,365,958	\$10,080,120	\$10,522,972
Attendant Care- Consumer Directed	\$17,197,589	\$20,270,019	\$22,427,052	\$27,207,012	\$30,808,574
Consumer Direction Facilitation	\$444,947	\$557,603	\$684,787	\$812,573	\$978,543
Skilled/Private Duty Nursing	\$2,333,678	\$2,203,618	\$2,019,383	\$1,894,404	\$2,214,306
EPSDT Skilled Nursing	\$342,114	\$520,638	\$602,149	\$666,627	\$440,124
Habilitation Services	\$42,914,278	\$44,636,608	\$45,537,790	\$47,914,519	\$50,240,112
Other Waiver Services	\$200,508	\$208,805	\$195,033	\$165,884	\$183,863
DD Case Management	\$126,990	\$144,705	\$163,824	\$223,109	\$235,451
ID/MR Case Management	\$3,653,535	\$3,822,008	\$4,183,440	\$4,357,143	\$4,006,913
Mental Health Case Management	\$4,176,915	\$4,119,820	\$4,440,691	\$4,814,771	\$5,346,591
Maternal/Infant Care Case Management	\$42,874	\$33,201	\$34,301	\$26,826	\$19,801
Treatment Foster Care Case Management	\$113,113	\$131,012	\$158,166	\$272,999	\$313,329
Mental Hospital - State	\$385,123	\$577,071	\$516,013	\$638,129	\$681,789
Mental Hospital - Private	\$19,965	\$182,205	\$108,711	\$127,501	\$96,738
Residential Treatment Centers - Level C	\$5,237,081	\$5,048,829	\$8,047,607	\$7,554,545	\$9,750,471
Intensive In-Home Treatment	\$3,039,765	\$2,830,430	\$2,890,470	\$3,343,069	\$3,363,700
Therapeutic Day Treatment	\$7,276,693	\$8,093,700	\$11,352,820	\$13,695,494	\$16,576,950
Mental Health Skill Building Services	\$5,839,479	\$4,738,181	\$3,486,726	\$3,118,870	\$3,343,148
Other Behavioral Health Services	\$2,613,648	\$2,733,188	\$2,638,208	\$2,621,518	\$2,886,211
Residential Treatment Centers - Level A/B	\$671,462	\$897,083	\$1,009,233	\$1,060,511	\$1,413,537
EPSDT Specialty Services	\$2,419,369	\$3,553,201	\$3,739,575	\$5,214,049	\$6,243,114

**Expenditures by Region and Service Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Southwest</b>	\$611,274,145	\$642,940,753	\$663,166,750	\$699,896,227	\$737,055,505
MCO Capitation Payments - LIFC	\$103,250,654	\$123,018,273	\$127,707,570	\$143,608,126	\$149,374,248
MCO Capitation Payments - ABD	\$105,234,454	\$120,545,679	\$135,095,784	\$145,852,566	\$153,306,269
MCO Capitation Payments - CCC	\$0	\$0	\$841,634	\$4,013,497	\$3,779,231
PACE	\$5,573,949	\$5,783,359	\$6,836,289	\$7,304,750	\$7,209,075
Inpatient Hospital	\$35,520,317	\$26,641,716	\$25,635,188	\$19,808,397	\$20,245,676
Outpatient Hospital	\$17,845,629	\$11,782,501	\$10,218,369	\$8,811,297	\$9,426,573
Prescribed Drugs	\$17,071,242	\$14,080,906	\$11,127,494	\$11,877,339	\$14,522,097
Lab/X-ray	\$2,309,628	\$1,388,274	\$816,309	\$899,789	\$1,269,216
Physicians	\$14,123,643	\$13,020,493	\$11,073,505	\$8,392,859	\$9,289,083
Other Practitioners	\$2,078,641	\$1,802,738	\$1,091,787	\$1,101,862	\$1,520,816
Clinic Services	\$4,507,401	\$3,571,407	\$2,892,274	\$3,086,305	\$3,003,514
EPSDT Screenings	\$649,445	\$415,164	\$343,447	\$284,903	\$262,788
Early Intervention Services	\$1,234,064	\$1,827,403	\$1,871,688	\$2,219,377	\$2,530,885
School-Based Services	\$1,297,499	\$1,468,727	\$1,511,732	\$1,465,610	\$1,916,764
Mental Health Clinics	\$179,262	\$259,306	\$370,732	\$789,770	\$947,560
Dental	\$11,571,286	\$11,657,211	\$11,579,835	\$11,910,058	\$12,758,816
Home Health	\$1,369,168	\$801,009	\$598,838	\$310,105	\$288,368
Hospice Benefits	\$2,753,577	\$2,521,502	\$2,304,946	\$2,752,318	\$2,641,134
Durable Medical Equipment	\$7,287,357	\$6,007,132	\$5,145,126	\$4,870,028	\$5,044,237
Emergency Transportation	\$695,368	\$487,094	\$434,071	\$369,793	\$441,919
Non-Emergency Transportation	Data Not Available	\$7,303,895	\$6,569,358	\$9,175,874	\$9,096,657
Health Insurance Premium Payments	\$253,571	\$204,798	\$151,046	\$139,885	\$168,245
Medicare Premiums Part A&B	\$30,142,342	\$30,544,910	\$30,682,719	\$32,840,289	\$36,375,257
Medicare Premiums Part D Clawback	\$22,469,518	\$22,192,184	\$21,526,839	\$22,805,602	\$25,662,346
ICF/ID Facilities - Public	\$24,005,634	\$24,646,321	\$25,134,775	\$23,162,784	\$18,173,705
ICF/ID Facilities - Private	\$1,738,114	\$1,792,922	\$1,698,191	\$1,850,807	\$2,212,834
Nursing Facility	\$57,669,133	\$63,962,967	\$72,589,498	\$76,225,938	\$79,877,311
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$94,541	\$77,687	\$101,252	\$58,937	\$48,685
Attendant Care- Agency Directed	\$9,274,784	\$8,986,049	\$8,868,354	\$8,481,905	\$8,361,786
Attendant Care- Consumer Directed	\$26,882,295	\$27,958,770	\$29,482,952	\$32,570,081	\$34,992,576
Consumer Direction Facilitation	\$634,481	\$800,075	\$735,987	\$812,696	\$886,315
Skilled/Private Duty Nursing	\$2,635,019	\$2,892,467	\$2,861,898	\$2,664,347	\$2,545,507
EPSDT Skilled Nursing	\$405,000	\$448,200	\$246,426	\$151,147	\$197,242
Habilitation Services	\$31,323,348	\$32,688,530	\$33,748,844	\$36,235,273	\$40,364,562
Other Waiver Services	\$455,411	\$393,970	\$355,674	\$336,053	\$311,741
DD Case Management	\$34,901	\$51,041	\$44,025	\$60,076	\$72,376
ID/MR Case Management	\$4,394,364	\$4,364,652	\$4,191,940	\$4,468,806	\$4,489,049
Mental Health Case Management	\$16,683,423	\$16,539,874	\$16,875,838	\$17,891,737	\$19,489,552
Maternal/Infant Care Case Management	\$367,624	\$126,419	\$110,025	\$96,029	\$87,994
Treatment Foster Care Case Management	\$236,696	\$236,285	\$324,541	\$317,751	\$287,742
Mental Hospital - State	\$1,842,888	\$2,135,476	\$2,127,037	\$1,961,001	\$1,292,065
Mental Hospital - Private	\$12,797	\$82,515	\$60,800	\$69,826	\$88,882
Residential Treatment Centers - Level C	\$4,516,949	\$5,086,438	\$5,046,069	\$5,569,482	\$5,522,130
Intensive In-Home Treatment	\$1,936,245	\$1,906,890	\$1,897,215	\$2,436,092	\$2,362,150
Therapeutic Day Treatment	\$22,895,571	\$24,373,622	\$25,145,205	\$24,768,399	\$26,335,451
Mental Health Skill Building Services	\$9,362,875	\$8,829,502	\$7,502,662	\$6,611,444	\$7,256,903
Other Behavioral Health Services	\$4,284,077	\$4,994,768	\$5,330,848	\$5,855,063	\$6,764,174
Residential Treatment Centers - Level A/B	\$947,824	\$749,026	\$689,255	\$606,722	\$598,270
EPSDT Specialty Services	\$1,222,140	\$1,490,608	\$1,570,856	\$1,943,433	\$3,355,729

Expenditures by Region and Eligibility Category		Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>Total Expenditures</b>		<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Central</b>		<b>\$1,682,928,915</b>	<b>\$1,760,965,190</b>	<b>\$1,835,011,020</b>	<b>\$1,932,490,768</b>	<b>\$2,059,532,725</b>
Aged		\$259,407,483	\$266,006,736	\$274,218,580	\$287,392,770	\$331,232,287
Disabled		\$809,741,099	\$835,374,242	\$873,782,268	\$935,878,713	\$986,254,515
Low Income Children		\$321,479,327	\$345,520,518	\$357,765,157	\$354,804,317	\$375,298,397
Low Income Adults		\$156,008,973	\$166,233,378	\$175,961,342	\$191,472,583	\$193,414,095
Pregnant Women		\$27,361,555	\$28,043,626	\$29,399,839	\$32,787,325	\$31,578,098
Plan First		\$953,206	\$1,150,211	\$959,353	\$1,447,889	\$1,547,374
Foster Care		\$32,823,460	\$42,432,721	\$47,005,596	\$49,087,964	\$47,745,421
GAP for SMI		\$0	\$0	\$352,610	\$4,656,025	\$7,835,400
QMB Only		\$18,386,150	\$18,699,185	\$19,208,611	\$20,146,926	\$21,865,339
FAMIS		\$27,943,688	\$27,881,351	\$27,527,621	\$24,971,214	\$29,696,099
FAMIS PW		\$3,444,050	\$3,022,622	\$818,582	\$2,866,423	\$3,011,078
MCHIP		\$25,379,924	\$26,600,598	\$28,011,461	\$26,978,622	\$30,054,623
<b>Hampton Roads</b>		<b>\$1,610,329,746</b>	<b>\$1,724,157,355</b>	<b>\$1,788,495,150</b>	<b>\$1,888,760,871</b>	<b>\$1,994,916,667</b>
Aged		\$248,376,291	\$255,203,220	\$266,911,662	\$272,310,989	\$314,252,155
Disabled		\$769,739,932	\$832,810,036	\$890,085,813	\$945,673,568	\$978,369,966
Low Income Children		\$313,850,057	\$340,386,330	\$337,711,914	\$344,685,144	\$363,542,980
Low Income Adults		\$153,364,342	\$164,040,670	\$164,628,850	\$184,750,712	\$189,092,179
Pregnant Women		\$27,887,157	\$28,424,172	\$30,944,527	\$32,528,291	\$30,639,970
Plan First		\$1,327,886	\$1,665,835	\$1,386,295	\$1,916,614	\$1,933,726
Foster Care		\$28,395,988	\$30,126,567	\$30,654,153	\$33,842,321	\$33,545,463
GAP for SMI		\$0	\$0	\$818,432	\$7,693,495	\$10,873,379
QMB Only		\$16,231,841	\$17,196,133	\$18,026,658	\$18,621,941	\$19,865,146
FAMIS		\$25,145,397	\$27,032,876	\$24,260,056	\$21,009,704	\$23,169,922
FAMIS PW		\$3,812,344	\$3,549,327	\$921,888	\$3,070,870	\$3,050,700
MCHIP		\$22,198,509	\$23,722,190	\$22,144,901	\$22,657,222	\$26,581,080
<b>Northern</b>		<b>\$1,416,228,221</b>	<b>\$1,506,780,291</b>	<b>\$1,612,609,520</b>	<b>\$1,710,450,080</b>	<b>\$1,858,867,208</b>
Aged		\$300,872,145	\$323,239,294	\$357,071,563	\$390,302,931	\$460,634,873
Disabled		\$526,274,175	\$569,157,974	\$646,049,461	\$694,340,742	\$750,058,232
Low Income Children		\$347,025,294	\$359,630,087	\$330,756,426	\$322,233,314	\$338,273,994
Low Income Adults		\$85,715,705	\$90,825,944	\$109,874,193	\$128,819,865	\$126,384,834
Pregnant Women		\$39,705,539	\$40,009,827	\$45,219,010	\$49,569,508	\$45,598,048
Plan First		\$458,928	\$565,426	\$525,340	\$809,187	\$909,538
Foster Care		\$21,220,632	\$21,920,008	\$24,388,718	\$25,960,259	\$26,989,383
GAP for SMI		\$0	\$0	\$240,220	\$2,609,364	\$3,838,710
QMB Only		\$10,301,438	\$10,728,700	\$11,107,841	\$12,405,035	\$13,737,657
FAMIS		\$46,815,291	\$50,869,024	\$50,624,775	\$43,102,684	\$48,676,975
FAMIS PW		\$6,549,075	\$5,559,877	\$1,542,069	\$4,843,294	\$5,214,743
MCHIP		\$31,289,999	\$34,274,129	\$35,209,905	\$35,453,896	\$38,550,220
<b>Eastern</b>		<b>\$175,742,292</b>	<b>\$185,633,992</b>	<b>\$193,306,086</b>	<b>\$202,631,422</b>	<b>\$206,493,743</b>
Aged		\$38,280,979	\$40,784,176	\$42,094,163	\$40,950,850	\$45,909,412
Disabled		\$71,746,802	\$76,521,331	\$80,719,797	\$89,177,813	\$87,825,899
Low Income Children		\$34,706,624	\$37,055,271	\$38,898,767	\$39,191,968	\$38,148,831
Low Income Adults		\$14,923,632	\$15,973,126	\$16,297,394	\$17,207,507	\$17,157,994
Pregnant Women		\$2,996,881	\$3,188,398	\$3,430,650	\$3,300,989	\$3,061,831
Plan First		\$171,023	\$208,773	\$156,396	\$219,098	\$257,871
Foster Care		\$3,259,188	\$2,213,392	\$2,322,250	\$2,523,206	\$2,458,074
GAP for SMI		\$0	\$0	\$47,749	\$426,073	\$824,585
QMB Only		\$3,185,856	\$3,335,537	\$3,312,668	\$3,529,064	\$3,867,918
FAMIS		\$3,265,109	\$2,904,825	\$2,846,275	\$2,643,363	\$3,113,973
FAMIS PW		\$347,453	\$252,949	\$54,758	\$249,392	\$300,410
MCHIP		\$2,858,744	\$3,196,212	\$3,125,217	\$3,212,100	\$3,566,946
<b>Southside</b>		<b>\$622,275,893</b>	<b>\$673,142,961</b>	<b>\$704,072,840</b>	<b>\$742,918,669</b>	<b>\$788,776,443</b>
Aged		\$158,551,972	\$171,402,318	\$180,104,139	\$186,807,725	\$201,209,364
Disabled		\$274,110,325	\$299,575,329	\$316,796,280	\$339,293,633	\$359,798,617
Low Income Children		\$89,695,431	\$97,600,845	\$104,259,080	\$106,703,645	\$109,895,625
Low Income Adults		\$53,759,257	\$56,859,001	\$53,749,961	\$59,551,103	\$61,836,677
Pregnant Women		\$8,318,954	\$8,353,537	\$9,367,830	\$9,030,748	\$8,914,066
Plan First		\$863,419	\$970,215	\$628,088	\$712,224	\$705,937
Foster Care		\$7,784,896	\$8,645,864	\$10,444,654	\$9,873,200	\$10,641,914
GAP for SMI		\$0	\$0	\$206,316	\$2,260,561	\$3,066,853
QMB Only		\$12,797,835	\$13,227,509	\$13,381,385	\$14,097,039	\$15,317,915
FAMIS		\$7,106,575	\$7,336,849	\$6,647,674	\$5,795,271	\$7,238,163
FAMIS PW		\$824,416	\$883,374	\$201,081	\$636,934	\$637,723
MCHIP		\$8,462,813	\$8,288,120	\$8,286,352	\$8,156,585	\$9,513,590

**Expenditures by Region and Eligibility Category**

	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016	Expenditures SFY 2017
<b>West Central</b>	<b>\$866,250,462</b>	<b>\$910,325,077</b>	<b>\$927,075,252</b>	<b>\$979,084,384</b>	<b>\$1,021,320,625</b>
Aged	\$162,248,114	\$169,216,754	\$177,331,167	\$185,027,759	\$207,920,712
Disabled	\$424,709,496	\$446,109,933	\$457,762,127	\$482,927,676	\$483,326,431
Low Income Children	\$135,231,861	\$148,089,957	\$146,744,424	\$151,475,870	\$160,451,033
Low Income Adults	\$68,078,606	\$69,887,787	\$68,316,329	\$76,818,179	\$79,034,566
Pregnant Women	\$13,287,032	\$13,281,479	\$13,916,075	\$15,476,679	\$14,208,530
Plan First	\$913,333	\$930,059	\$556,064	\$672,672	\$767,980
Foster Care	\$22,134,857	\$22,480,723	\$23,721,607	\$23,751,841	\$24,723,097
GAP for SMI	\$0	\$0	\$227,550	\$4,358,099	\$8,447,870
QMB Only	\$13,659,413	\$14,300,300	\$14,675,837	\$15,435,722	\$16,782,749
FAMIS	\$11,871,208	\$11,918,178	\$11,241,457	\$9,891,048	\$11,163,760
FAMIS PW	\$1,529,934	\$1,444,761	\$353,643	\$1,109,158	\$1,125,179
MCHIP	\$12,586,607	\$12,665,147	\$12,228,972	\$12,139,683	\$13,368,718
<b>Valley</b>	<b>\$430,541,734</b>	<b>\$457,612,417</b>	<b>\$477,391,811</b>	<b>\$514,206,368</b>	<b>\$551,170,489</b>
Aged	\$80,528,503	\$84,315,257	\$89,695,408	\$96,331,195	\$108,681,210
Disabled	\$186,340,582	\$202,384,963	\$210,096,620	\$230,875,088	\$239,121,922
Low Income Children	\$84,828,901	\$87,317,495	\$90,374,475	\$91,954,225	\$100,694,725
Low Income Adults	\$34,209,880	\$35,247,976	\$35,606,929	\$40,031,019	\$41,582,640
Pregnant Women	\$8,895,396	\$9,067,934	\$9,147,284	\$10,260,410	\$9,791,963
Plan First	\$460,512	\$572,592	\$351,207	\$476,681	\$501,877
Foster Care	\$7,072,195	\$10,154,399	\$14,299,211	\$14,086,774	\$15,420,058
GAP for SMI	\$0	\$0	\$119,581	\$1,299,851	\$2,547,561
QMB Only	\$8,070,565	\$8,652,939	\$8,748,087	\$9,115,167	\$9,817,504
FAMIS	\$9,859,953	\$9,943,858	\$9,678,029	\$8,984,712	\$10,790,907
FAMIS PW	\$1,410,491	\$1,103,025	\$271,414	\$925,603	\$1,019,479
MCHIP	\$8,864,756	\$8,851,979	\$9,003,566	\$9,865,643	\$11,200,643
<b>Southwest</b>	<b>\$611,274,145</b>	<b>\$642,940,753</b>	<b>\$663,166,750</b>	<b>\$699,896,227</b>	<b>\$737,055,505</b>
Aged	\$100,851,904	\$108,458,989	\$115,508,690	\$120,944,774	\$135,862,587
Disabled	\$302,357,329	\$315,085,861	\$324,855,076	\$334,044,132	\$339,174,964
Low Income Children	\$100,055,053	\$105,957,129	\$108,812,791	\$116,362,817	\$125,400,589
Low Income Adults	\$48,975,917	\$53,355,035	\$54,490,336	\$63,534,228	\$62,887,922
Pregnant Women	\$9,598,598	\$8,772,354	\$9,121,380	\$9,780,323	\$9,166,777
Plan First	\$645,827	\$635,401	\$327,438	\$477,052	\$518,111
Foster Care	\$13,330,368	\$14,706,700	\$15,540,218	\$16,888,879	\$17,980,012
GAP for SMI	\$0	\$0	\$471,465	\$5,705,471	\$10,251,861
QMB Only	\$14,810,135	\$15,308,199	\$15,591,790	\$16,359,819	\$17,719,151
FAMIS	\$9,943,264	\$9,494,832	\$9,052,024	\$6,593,393	\$7,507,629
FAMIS PW	\$1,177,158	\$827,733	\$248,024	\$679,194	\$657,641
MCHIP	\$9,528,592	\$10,338,517	\$9,147,517	\$8,526,145	\$9,928,260

**Expenditures by Region and Age Group**

	<b>Expenditures SFY 2013</b>	<b>Expenditures SFY 2014</b>	<b>Expenditures SFY 2015</b>	<b>Expenditures SFY 2016</b>	<b>Expenditures SFY 2017</b>
<b>Total Expenditures</b>	<b>\$7,415,571,408</b>	<b>\$7,861,558,036</b>	<b>\$8,201,128,429</b>	<b>\$8,670,438,790</b>	<b>\$9,218,133,404</b>
<b>Central</b>	<b>\$1,682,928,915</b>	<b>\$1,760,965,190</b>	<b>\$1,835,011,020</b>	<b>\$1,932,490,768</b>	<b>\$2,059,532,725</b>
00 Under 1	\$64,946,476	\$73,027,644	\$75,430,478	\$75,607,625	\$78,887,428
01 to 05	\$104,006,196	\$106,745,154	\$111,125,598	\$111,398,329	\$121,164,065
06 to 18	\$327,769,093	\$354,582,497	\$384,106,485	\$389,419,639	\$416,255,750
19 to 20	\$25,350,197	\$25,344,886	\$23,877,257	\$23,872,888	\$25,831,766
21 to 44	\$412,137,355	\$429,874,436	\$440,917,211	\$481,645,646	\$505,952,507
45 to 64	\$440,371,297	\$449,105,780	\$462,247,616	\$491,470,929	\$526,657,127
65 and over	\$308,348,301	\$322,284,792	\$337,306,376	\$359,075,711	\$384,784,081
<b>Hampton Roads</b>	<b>\$1,610,329,746</b>	<b>\$1,724,157,355</b>	<b>\$1,788,495,150</b>	<b>\$1,888,760,871</b>	<b>\$1,994,916,667</b>
00 Under 1	\$72,936,424	\$79,647,101	\$77,156,500	\$83,670,552	\$76,056,290
01 to 05	\$97,829,772	\$100,582,130	\$101,316,093	\$97,971,003	\$106,717,114
06 to 18	\$307,193,655	\$331,514,788	\$344,730,149	\$357,077,546	\$387,324,891
19 to 20	\$24,666,761	\$23,864,940	\$24,590,983	\$23,942,327	\$26,323,415
21 to 44	\$413,726,810	\$438,266,617	\$444,488,164	\$485,468,806	\$509,369,817
45 to 64	\$401,264,859	\$442,528,436	\$469,245,328	\$499,957,717	\$525,528,012
65 and over	\$292,711,465	\$307,753,344	\$326,967,933	\$340,672,920	\$363,597,129
<b>Northern</b>	<b>\$1,416,228,221</b>	<b>\$1,506,780,291</b>	<b>\$1,612,609,520</b>	<b>\$1,710,450,080</b>	<b>\$1,858,867,208</b>
00 Under 1	\$88,365,149	\$87,124,160	\$85,682,809	\$93,698,536	\$94,026,314
01 to 05	\$126,453,775	\$137,338,178	\$136,694,430	\$129,690,675	\$143,647,099
06 to 18	\$281,742,161	\$304,434,197	\$338,513,305	\$354,448,313	\$391,428,629
19 to 20	\$19,729,040	\$19,368,617	\$21,382,790	\$23,783,800	\$25,346,928
21 to 44	\$305,331,588	\$317,780,735	\$339,625,881	\$376,800,311	\$392,651,251
45 to 64	\$259,306,791	\$275,812,004	\$285,926,101	\$289,933,365	\$310,731,920
65 and over	\$335,299,717	\$364,922,401	\$404,784,203	\$442,095,080	\$501,035,065
<b>Eastern</b>	<b>\$175,742,292</b>	<b>\$185,633,992</b>	<b>\$193,306,086</b>	<b>\$202,631,422</b>	<b>\$206,493,743</b>
00 Under 1	\$7,500,060	\$7,648,239	\$7,888,025	\$9,214,889	\$7,230,705
01 to 05	\$11,326,546	\$11,624,187	\$11,078,400	\$11,247,442	\$11,926,223
06 to 18	\$33,928,932	\$36,361,409	\$38,724,495	\$38,310,680	\$40,347,649
19 to 20	\$2,261,881	\$1,684,155	\$1,775,391	\$1,751,957	\$2,125,267
21 to 44	\$33,304,682	\$35,445,449	\$36,232,510	\$39,141,727	\$39,517,915
45 to 64	\$42,885,640	\$44,827,413	\$47,015,869	\$52,294,414	\$52,176,365
65 and over	\$44,534,553	\$48,043,140	\$50,591,395	\$50,670,312	\$53,169,619
<b>Southside</b>	<b>\$622,275,893</b>	<b>\$673,142,961</b>	<b>\$704,072,840</b>	<b>\$742,918,669</b>	<b>\$788,776,443</b>
00 Under 1	\$18,908,096	\$21,031,908	\$20,981,509	\$22,330,778	\$20,844,941
01 to 05	\$28,879,433	\$30,461,871	\$32,014,331	\$30,842,749	\$31,216,835
06 to 18	\$95,219,633	\$100,811,812	\$109,822,702	\$112,784,413	\$124,758,476
19 to 20	\$7,945,330	\$7,549,983	\$6,774,867	\$7,969,366	\$8,502,203
21 to 44	\$134,224,953	\$146,296,405	\$144,281,935	\$157,137,062	\$171,466,680
45 to 64	\$159,755,015	\$174,164,096	\$185,226,247	\$198,268,178	\$214,321,934
65 and over	\$177,343,433	\$192,826,884	\$204,971,248	\$213,586,123	\$217,665,375
<b>West Central</b>	<b>\$866,250,462</b>	<b>\$910,325,077</b>	<b>\$927,075,252</b>	<b>\$979,084,384</b>	<b>\$1,021,320,625</b>
00 Under 1	\$26,011,825	\$32,664,168	\$27,695,901	\$31,628,578	\$32,531,518
01 to 05	\$43,494,974	\$45,634,891	\$45,417,749	\$44,366,399	\$46,955,334
06 to 18	\$155,386,416	\$163,078,402	\$174,587,368	\$181,393,347	\$194,340,115
19 to 20	\$11,201,345	\$10,848,012	\$10,485,610	\$10,343,162	\$11,307,064
21 to 44	\$195,441,058	\$201,679,894	\$202,002,378	\$220,505,363	\$224,239,317
45 to 64	\$250,231,108	\$260,917,038	\$259,833,631	\$273,854,046	\$282,999,363
65 and over	\$184,483,735	\$195,502,672	\$207,052,615	\$216,993,490	\$228,947,913
<b>Valley</b>	<b>\$430,541,734</b>	<b>\$457,612,417</b>	<b>\$477,391,811</b>	<b>\$514,206,368</b>	<b>\$551,170,489</b>
00 Under 1	\$22,661,116	\$21,772,082	\$22,424,283	\$23,048,420	\$23,924,198
01 to 05	\$28,167,161	\$29,846,204	\$30,273,265	\$30,948,739	\$33,486,668
06 to 18	\$77,790,738	\$84,036,251	\$95,629,407	\$103,351,226	\$118,985,935
19 to 20	\$5,630,852	\$6,780,183	\$6,961,271	\$6,588,629	\$6,420,816
21 to 44	\$98,075,212	\$103,186,260	\$102,916,679	\$113,348,889	\$118,542,087
45 to 64	\$104,621,910	\$112,713,875	\$113,628,800	\$123,264,199	\$128,571,739
65 and over	\$93,594,745	\$99,277,563	\$105,558,106	\$113,656,266	\$121,239,048
<b>Southwest</b>	<b>\$611,274,145</b>	<b>\$642,940,753</b>	<b>\$663,166,750</b>	<b>\$699,896,227</b>	<b>\$737,055,505</b>
00 Under 1	\$15,302,939	\$13,237,842	\$12,382,762	\$18,882,857	\$19,998,021
01 to 05	\$30,939,857	\$31,618,628	\$31,382,798	\$30,729,862	\$32,609,516
06 to 18	\$115,345,583	\$124,741,560	\$127,670,047	\$129,458,145	\$139,842,706
19 to 20	\$8,336,494	\$7,758,430	\$7,731,307	\$7,146,282	\$7,975,223
21 to 44	\$139,979,728	\$144,291,362	\$147,149,994	\$157,520,440	\$162,387,113
45 to 64	\$181,124,137	\$191,383,401	\$198,397,338	\$210,633,663	\$219,352,511
65 and over	\$120,245,408	\$129,909,529	\$138,452,504	\$145,524,978	\$154,890,415

## Recipients by Service Category

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Capitated Care</b>	<b>886,748</b>	<b>901,742</b>	<b>998,874</b>	<b>1,011,535</b>	<b>1,004,941</b>
<b>MCO</b>	<b>885,678</b>	<b>900,346</b>	<b>997,246</b>	<b>1,009,846</b>	<b>1,003,234</b>
MCO Capitation Payments - LIFC	799,497	803,522	855,779	869,415	858,780
MCO Capitation Payments - ABD	90,099	99,796	110,148	113,936	117,559
MCO Capitation Payments - CCC	0	1,796	39,337	36,921	38,392
<b>PACE</b>	<b>1,090</b>	<b>1,430</b>	<b>1,721</b>	<b>1,794</b>	<b>1,806</b>
PACE	1,090	1,430	1,721	1,794	1,806
<b>Fee-For-Service (FFS) Care</b>	<b>895,184</b>	<b>1,029,033</b>	<b>1,086,558</b>	<b>1,155,186</b>	<b>1,123,502</b>
<b>Acute Care</b>	<b>874,427</b>	<b>1,010,605</b>	<b>1,067,409</b>	<b>1,135,665</b>	<b>1,102,837</b>
<b>General Medical Services</b>	<b>819,997</b>	<b>968,106</b>	<b>1,024,242</b>	<b>1,077,807</b>	<b>1,043,339</b>
Inpatient Hospital	70,290	64,981	63,378	55,738	56,500
Outpatient Hospital	230,666	202,688	206,787	186,806	184,348
Prescribed Drugs	255,776	221,410	183,968	160,830	154,372
Lab/X-ray	138,532	112,598	70,627	61,179	62,605
Physicians	392,517	406,609	375,284	320,670	299,070
Other Practitioners	104,479	106,362	94,567	88,421	93,841
Clinic Services	82,750	73,647	60,655	57,303	52,139
EPSDT Screenings	73,942	69,047	60,659	53,220	48,574
Early Intervention Services	9,284	9,319	9,586	10,289	10,766
School-Based Services	21,568	24,362	25,777	28,567	32,080
Mental Health Clinics	16,390	17,965	18,361	21,113	22,722
Dental	405,133	413,495	423,739	437,991	455,416
Home Health	3,738	3,134	2,494	1,939	1,814
Hospice Benefits	4,012	3,907	3,767	3,815	4,232
Durable Medical Equipment	78,239	73,767	66,546	60,792	61,927
Emergency Transportation	46,358	46,020	40,801	37,203	38,199
Non-Emergency Transportation	Data Not Available	582,757	620,312	731,558	640,048
<b>Health Insurance Premium Payments</b>	<b>205,148</b>	<b>206,457</b>	<b>207,093</b>	<b>208,374</b>	<b>213,429</b>
Health Insurance Premium Payments	2,636	2,755	2,332	2,194	2,184
Medicare Premiums Part A&B	200,679	201,418	204,293	205,664	210,081
Medicare Premiums Part D Clawback	133,007	133,230	133,280	133,002	138,923
<b>Long-Term Care</b>	<b>68,626</b>	<b>70,191</b>	<b>72,758</b>	<b>72,703</b>	<b>74,902</b>
<b>Institutional Services</b>	<b>29,359</b>	<b>28,374</b>	<b>28,294</b>	<b>25,919</b>	<b>25,870</b>
ICF/ID Facilities - Public	995	858	630	494	362
ICF/ID Facilities - Private	475	498	521	547	548
Nursing Facility	27,913	27,046	27,181	24,891	24,970
<b>Community-Based Services</b>	<b>41,940</b>	<b>44,394</b>	<b>46,982</b>	<b>49,262</b>	<b>51,405</b>
ACR Intensive Assisted Living			4		
Adult Day Care Services	826	852	865	924	1,133
Attendant Care- Agency Directed	18,806	19,069	19,722	19,701	20,025
Attendant Care- Consumer Directed	15,571	17,613	19,324	21,231	23,195
Consumer Direction Facilitation	15,611	17,695	19,562	21,753	23,555
Skilled/Private Duty Nursing	642	684	750	771	764
EPSDT Skilled Nursing	499	583	598	557	567
Habilitation Services	8,902	9,522	9,705	10,097	10,271
Other Waiver Services	4,502	4,050	3,777	3,378	3,350
<b>Case Management</b>	<b>52,644</b>	<b>52,475</b>	<b>53,875</b>	<b>57,427</b>	<b>59,505</b>
DD Case Management	984	1,150	1,437	1,627	2,153
ID/MR Case Management	14,628	15,210	15,632	15,880	15,993
Mental Health Case Management	33,319	33,451	34,054	37,192	38,834
Maternal/Infant Care Case Management	2,748	1,930	1,657	1,502	1,361
Treatment Foster Care Case Management	1,368	1,342	1,499	1,748	1,764
<b>Mental Health Services</b>	<b>53,731</b>	<b>54,458</b>	<b>54,281</b>	<b>57,193</b>	<b>62,394</b>
<b>Institutional Services</b>	<b>2,531</b>	<b>2,590</b>	<b>2,890</b>	<b>2,698</b>	<b>2,597</b>
Mental Hospital - State	710	702	865	649	568
Mental Hospital - Private	340	338	360	367	318
Residential Treatment Centers - Level C	1,762	1,835	2,007	1,968	1,929
<b>Community-Based Services</b>	<b>52,662</b>	<b>53,345</b>	<b>53,043</b>	<b>56,162</b>	<b>61,442</b>
Intensive In-Home Treatment	9,418	10,332	12,052	13,139	15,381
Therapeutic Day Treatment	14,147	15,003	17,625	19,419	21,180
Mental Health Skill Building Services	18,919	18,555	15,305	14,562	15,371
Other Behavioral Health Services	41,974	41,641	19,519	20,828	20,413
Residential Treatment Centers - Level A/B	832	794	885	874	849
EPSDT Specialty Services	1,250	1,739	2,183	2,893	3,697

Recipients by Service Category and Eligibility Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Capitated Care</b>	<b>886,748</b>	<b>901,742</b>	<b>998,874</b>	<b>1,011,535</b>	<b>1,004,941</b>
<b>MCO</b>	<b>885,678</b>	<b>900,346</b>	<b>997,246</b>	<b>1,009,846</b>	<b>1,003,234</b>
MCO Capitation Payments - LIFC	799,497	803,522	855,779	869,415	858,780
Low Income Children	547,804	547,901	586,606	597,527	585,501
Low Income Adults	122,604	123,403	137,422	142,883	141,160
Pregnant Women	31,847	32,838	38,449	38,680	36,829
Foster Care	0	0	0	0	0
FAMIS	95,604	94,018	94,046	94,139	95,598
FAMIS PW	3,720	2,989	1,172	2,475	2,711
MCHIP	81,197	80,544	79,918	81,382	84,185
MCO Capitation Payments - ABD	90,099	99,796	110,148	113,936	117,559
Aged	3,045	3,163	3,951	4,725	6,776
Disabled	86,929	87,067	93,228	96,179	98,842
Low Income Children	0	0	0	86	0
Low Income Adults	0	0	0	33	0
Foster Care	306	9,801	13,281	13,612	13,862
MCO Capitation Payments - CCC	0	1,796	39,337	36,921	38,392
Aged	0	556	15,897	15,366	18,115
Disabled	0	1,222	23,140	21,470	21,852
Low Income Adults	0	17	484	664	775
Pregnant Women	0	2	100	35	11
QMB Only	0	0	0	0	1
<b>PACE</b>	<b>1,090</b>	<b>1,430</b>	<b>1,721</b>	<b>1,794</b>	<b>1,806</b>
PACE	1,090	1,430	1,721	1,794	1,806
Aged	849	1,089	1,301	1,388	1,528
Disabled	248	356	449	445	407
Low Income Adults	0	1	1	0	0
<b>Fee-For-Service (FFS) Care</b>	<b>895,184</b>	<b>1,029,033</b>	<b>1,086,558</b>	<b>1,155,186</b>	<b>1,123,502</b>
<b>Acute Care</b>	<b>874,427</b>	<b>1,010,605</b>	<b>1,067,409</b>	<b>1,135,665</b>	<b>1,102,837</b>
General Medical Services	819,997	968,106	1,024,242	1,077,807	1,043,339
Inpatient Hospital	70,290	64,981	63,378	55,738	56,500
Aged	12,564	12,340	11,506	10,060	10,273
Disabled	20,292	18,993	18,042	15,204	14,242
Low Income Children	16,394	14,694	15,184	13,595	13,954
Low Income Adults	2,877	2,744	2,767	2,195	2,161
Pregnant Women	12,232	10,834	10,814	9,737	11,141
Plan First	3	3	5	1	0
Foster Care	643	577	285	234	213
GAP for SMI	0	0	0	0	2
QMB Only	3,868	4,117	4,273	3,940	3,733
FAMIS	1,158	605	572	595	684
FAMIS PW	386	215	126	310	336
MCHIP	237	182	168	147	153
Outpatient Hospital	230,666	202,688	206,787	186,806	184,348
Aged	28,997	29,002	28,572	25,076	29,189
Disabled	65,830	60,110	60,300	51,842	53,326
Low Income Children	52,582	41,565	46,247	43,073	37,694
Low Income Adults	32,893	24,787	25,288	19,963	18,388
Pregnant Women	21,604	19,226	20,815	17,996	17,366
Plan First	629	767	943	1,200	1,221
Foster Care	6,239	4,757	1,970	1,471	1,422
GAP for SMI	0	0	404	3,101	3,917
QMB Only	17,260	18,328	19,616	19,364	20,133
FAMIS	5,388	3,919	3,525	3,682	3,800
FAMIS PW	1,360	808	396	1,024	1,128
MCHIP	3,597	3,176	3,031	2,839	2,801

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Prescribed Drugs</b>	255,776	221,410	183,968	160,830	154,372
Aged	35,009	30,166	27,592	24,168	26,271
Disabled	67,073	54,276	48,419	41,847	41,717
Low Income Children	71,669	62,212	51,903	42,438	34,700
Low Income Adults	38,675	35,073	27,320	19,316	16,911
Pregnant Women	16,499	16,008	12,044	9,478	9,136
Plan First	4,358	5,042	5,858	7,884	8,657
Foster Care	10,802	9,604	3,084	2,726	2,687
GAP for SMI	0	0	2,136	7,500	11,029
QMB Only	43	0	0	0	0
FAMIS	9,313	7,562	4,401	4,523	4,462
FAMIS PW	836	513	225	539	564
MCHIP	7,725	6,451	4,703	3,771	3,682
<b>Lab/X-ray</b>	138,532	112,598	70,627	61,179	62,605
Aged	12,114	12,107	10,730	9,413	10,604
Disabled	30,966	25,162	16,825	13,472	13,373
Low Income Children	29,318	20,772	10,748	8,782	7,837
Low Income Adults	24,600	18,890	9,362	6,045	5,754
Pregnant Women	25,161	22,463	14,932	12,275	11,547
Plan First	3,852	3,707	3,257	3,591	3,947
Foster Care	5,407	3,957	905	615	789
GAP for SMI	0	0	473	3,489	5,501
QMB Only	1,762	1,786	1,932	1,640	1,766
FAMIS	3,388	2,224	986	1,014	984
FAMIS PW	2,041	1,290	332	840	931
MCHIP	2,504	1,791	896	658	658
<b>Physicians</b>	392,517	406,609	375,284	320,670	299,070
Aged	52,985	55,494	53,645	45,367	50,291
Disabled	91,624	91,076	87,533	73,482	71,609
Low Income Children	111,187	125,479	115,723	91,609	75,017
Low Income Adults	41,270	41,357	36,296	27,278	22,983
Pregnant Women	36,817	36,382	34,961	30,763	29,302
Plan First	5,351	5,845	6,726	8,955	8,051
Foster Care	11,610	11,925	4,810	3,262	3,159
GAP for SMI	0	0	926	4,700	7,187
QMB Only	26,395	28,182	27,942	27,050	27,179
FAMIS	15,226	12,188	8,641	9,521	9,120
FAMIS PW	2,516	1,648	727	1,714	1,851
MCHIP	9,787	10,462	8,288	6,238	5,677
<b>Other Practitioners</b>	104,479	106,362	94,567	88,421	93,841
Aged	23,044	24,182	23,256	21,824	25,919
Disabled	34,817	35,872	33,807	31,053	31,845
Low Income Children	17,242	16,528	13,852	11,771	11,451
Low Income Adults	7,154	7,120	5,299	3,977	3,906
Pregnant Women	3,633	3,952	3,426	3,056	3,262
Plan First	488	635	954	1,565	1,584
Foster Care	6,348	5,765	1,726	1,161	1,179
GAP for SMI	0	0	191	1,345	2,580
QMB Only	9,476	10,304	10,969	11,690	12,542
FAMIS	1,830	1,630	996	1,189	1,310
FAMIS PW	191	132	54	150	202
MCHIP	2,157	1,869	1,312	1,036	1,033
<b>Clinic Services</b>	82,750	73,647	60,655	57,303	52,139
Aged	8,597	8,004	7,517	7,118	6,960
Disabled	19,449	17,333	15,731	14,406	13,634
Low Income Children	25,040	20,988	15,308	14,472	11,381
Low Income Adults	6,564	5,556	4,367	3,028	2,883
Pregnant Women	5,631	5,191	4,489	3,320	2,826
Plan First	7,799	7,843	6,205	6,044	5,318
Foster Care	2,471	2,070	557	412	356
GAP for SMI	0	0	378	2,417	3,711
QMB Only	6,220	6,104	6,211	6,257	5,757
FAMIS	1,893	1,448	759	810	742
FAMIS PW	195	114	35	85	103
MCHIP	922	620	501	388	388

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>EPSDT Screenings</b>	73,942	69,047	60,659	53,220	48,574
Aged	2	3	3	1	3
Disabled	1,781	1,608	1,726	1,689	1,681
Low Income Children	57,745	55,071	51,987	44,625	39,945
Low Income Adults	124	159	121	132	104
Pregnant Women	125	80	90	244	267
Foster Care	6,233	5,100	1,322	1,054	1,129
FAMIS	5,965	4,905	3,670	4,156	4,138
FAMIS PW	4	1	1	8	11
MCHIP	2,483	2,476	1,967	1,509	1,520
<b>Early Intervention Services</b>	9,284	9,319	9,586	10,289	10,766
Aged	1	1	1	3	5
Disabled	1,053	1,131	1,243	1,316	1,414
Low Income Children	7,588	7,567	7,786	8,311	8,617
Pregnant Women	0	0	0	0	1
Foster Care	518	540	597	668	681
QMB Only	0	0	0	0	0
FAMIS	771	786	697	751	817
MCHIP	0	0	0	0	2
<b>School-Based Services</b>	21,568	24,362	25,777	28,567	32,080
Disabled	5,675	6,764	7,534	8,497	9,781
Low Income Children	13,530	15,034	15,716	17,126	19,256
Low Income Adults	3	0	2	1	1
Pregnant Women	2	2	0	0	0
Foster Care	744	884	928	975	1,109
FAMIS	1,607	1,900	1,988	2,427	2,746
FAMIS PW	0	1	0	1	0
MCHIP	1,813	2,130	2,236	2,420	2,933
<b>Mental Health Clinics</b>	16,390	17,965	18,361	21,113	22,722
Aged	689	780	718	713	990
Disabled	9,573	9,743	9,528	8,342	8,606
Low Income Children	1,806	2,353	2,554	2,772	2,374
Low Income Adults	900	900	982	889	739
Pregnant Women	176	162	212	221	215
Plan First	0	1	5	0	0
Foster Care	1,478	2,152	1,126	1,017	1,031
GAP for SMI	0	0	1,497	5,738	7,514
QMB Only	1,698	1,754	1,720	1,693	1,726
FAMIS	222	207	164	209	233
FAMIS PW	3	1	3	9	4
MCHIP	330	338	321	330	292
<b>Dental</b>	405,133	413,495	423,739	437,991	455,416
Aged	2,033	2,231	2,448	3,129	3,600
Disabled	28,339	28,491	29,688	30,657	31,856
Low Income Children	273,019	279,044	288,789	302,025	307,003
Low Income Adults	18,675	17,828	18,682	17,944	19,283
Pregnant Women	3,187	3,098	3,484	6,246	7,472
Plan First	1	2	0	0	0
Foster Care	8,840	9,182	9,452	9,429	9,919
QMB Only	14	21	11	5	11
FAMIS	48,039	48,831	48,977	47,985	51,462
FAMIS PW	195	168	65	331	476
MCHIP	43,703	44,477	43,889	45,574	48,638
<b>Home Health</b>	3,738	3,134	2,494	1,939	1,814
Aged	183	166	150	86	106
Disabled	2,926	2,418	1,908	1,473	1,363
Low Income Children	277	220	179	159	152
Low Income Adults	261	236	204	172	155
Pregnant Women	66	59	39	31	35
Foster Care	30	35	23	13	5
QMB Only	1	0	0	0	0
FAMIS	17	11	5	7	4
FAMIS PW	2	1	2	2	1
MCHIP	4	8	5	9	2

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Hospice Benefits</b>	4,012	3,907	3,767	3,815	4,232
Aged	2,729	2,551	2,529	2,635	2,936
Disabled	1,258	1,321	1,202	1,140	1,291
Low Income Children	13	9	12	12	9
Low Income Adults	13	34	40	39	37
Pregnant Women	1	0	0	1	0
Foster Care	2	1	0	2	0
MCHIP	0	0	0	2	2
QMB Only	3	0	0	0	0
<b>Durable Medical Equipment</b>	78,239	73,767	66,546	60,792	61,927
Aged	23,696	22,736	20,841	19,390	21,650
Disabled	35,186	33,800	31,453	28,081	27,948
Low Income Children	7,403	6,589	5,068	4,028	4,136
Low Income Adults	1,743	1,452	1,057	819	771
Pregnant Women	730	728	449	352	386
Plan First	0	0	1	0	0
Foster Care	1,183	1,002	477	364	408
GAP for SMI	0	0	54	470	778
QMB Only	9,372	9,219	8,687	8,542	8,732
FAMIS	601	401	294	356	396
FAMIS PW	36	22	7	15	19
MCHIP	382	320	279	266	285
<b>Emergency Transportation</b>	46,358	46,020	40,801	37,203	38,199
Aged	16,448	16,069	14,775	13,531	15,356
Disabled	19,384	19,376	16,747	14,982	14,810
Low Income Children	2,262	2,078	1,868	1,893	1,516
Low Income Adults	2,150	2,150	1,747	1,440	1,308
Pregnant Women	1,358	1,442	1,160	967	906
Foster Care	469	422	145	117	118
QMB Only	4,573	4,764	4,667	4,565	4,814
FAMIS	173	145	105	128	128
FAMIS PW	36	29	6	20	31
MCHIP	157	144	131	124	102
<b>Non-Emergency Transportation</b>		582,757	620,312	731,558	640,048
Aged		65,920	65,159	63,284	70,498
Disabled		104,326	104,487	101,158	100,964
Low Income Children		189,650	223,085	241,897	182,504
Low Income Adults		65,344	56,759	68,247	56,039
Pregnant Women		28,592	23,319	31,433	27,552
Plan First		87,076	139,805	197,700	181,495
Foster Care		14,711	4,921	5,490	5,254
GAP for SMI		0	235	1,360	977
QMB Only		234	942	743	478
FAMIS		28,938	19,452	32,315	27,869
FAMIS PW		767	686	2,359	2,352
MCHIP		21,976	18,981	23,966	20,380
<b>Health Insurance Premium Payments</b>	205,148	206,457	207,093	208,374	213,429
<b>Health Insurance Premium Payments</b>	2,636	2,755	2,332	2,194	2,184
Disabled	593	957	1,188	1,271	1,401
Low Income Children	1,489	1,492	912	665	559
Low Income Adults	62	105	43	35	35
Pregnant Women	50	91	34	30	26
Plan First	31	61	43	50	49
Foster Care	35	44	42	52	52
QMB Only	0	3	3	2	1
FAMIS	460	427	239	169	186
FAMIS PW	1	11	0	0	0
<b>Medicare Premiums Part A&amp;B</b>	200,679	201,418	204,293	205,664	210,081
Aged	67,390	64,127	66,155	67,686	78,713
Disabled	68,017	65,467	70,431	71,299	71,604
Low Income Children	205	1,658	159	198	143
Low Income Adults	1,041	734	1,658	1,871	2,121
Pregnant Women	297	201	313	350	353
Plan First	681	445	1,054	2,380	3,618
Foster Care	70	33	49	52	49
GAP for SMI	0	0	7	76	140
QMB Only	74,755	70,295	75,495	75,981	77,515

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Medicare Premiums Part D Clawback</b>	133,007	133,230	133,280	133,002	138,923
Aged	66,014	64,757	65,142	65,376	76,039
Disabled	65,315	66,740	68,234	68,255	69,162
Low Income Children	22	13	18	11	9
Low Income Adults	611	633	1,218	1,364	1,650
Pregnant Women	242	236	276	280	303
Plan First	2,351	2,429	0	0	0
Foster Care	37	41	36	29	32
<b>Long-Term Care</b>	<b>68,626</b>	<b>70,191</b>	<b>72,758</b>	<b>72,703</b>	<b>74,902</b>
<b>Institutional Services</b>	<b>29,359</b>	<b>28,374</b>	<b>28,294</b>	<b>25,919</b>	<b>25,870</b>
<b>ICF/ID Facilities - Public</b>	<b>995</b>	<b>858</b>	<b>630</b>	<b>494</b>	<b>362</b>
Aged	128	130	112	96	82
Disabled	874	740	527	401	296
Foster Care	0	0	0	1	1
<b>ICF/ID Facilities - Private</b>	<b>475</b>	<b>498</b>	<b>521</b>	<b>547</b>	<b>548</b>
Aged	17	21	24	33	63
Disabled	435	448	482	504	502
Low Income Children	23	28	18	10	13
Low Income Adults	0	0	0	1	0
Foster Care	11	14	13	14	13
MCHIP	0	0	0	0	1
<b>Nursing Facility</b>	<b>27,913</b>	<b>27,046</b>	<b>27,181</b>	<b>24,891</b>	<b>24,970</b>
Aged	21,321	20,310	20,309	18,580	19,526
Disabled	6,684	6,822	6,941	6,445	6,182
Low Income Children	36	38	28	27	23
Low Income Adults	47	55	52	47	67
Pregnant Women	2	1	3	0	0
Foster Care	2	4	7	7	7
QMB Only	82	94	109	86	89
FAMIS	0	0	0	2	3
MCHIP	0	0	1	3	1
<b>Community-Based Services</b>	<b>41,940</b>	<b>44,394</b>	<b>46,982</b>	<b>49,262</b>	<b>51,405</b>
<b>ACR Intensive Assisted Living</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>
Aged	0	0	3	0	0
Disabled	0	0	1	0	0
<b>Adult Day Care Services</b>	<b>826</b>	<b>852</b>	<b>865</b>	<b>924</b>	<b>1,133</b>
Aged	553	571	590	647	852
Disabled	280	282	276	283	314
Low Income Children	1	1	0	0	0
Low Income Adults	0	0	1	0	0
Foster Care	0	1	0	1	1
<b>Attendant Care- Agency Directed</b>	<b>18,806</b>	<b>19,069</b>	<b>19,722</b>	<b>19,701</b>	<b>20,025</b>
Aged	10,140	9,944	10,196	9,941	10,821
Disabled	7,699	8,506	9,236	9,534	9,540
Low Income Children	1,060	1,171	596	397	438
Low Income Adults	61	73	95	97	135
Pregnant Women	2	1	1	3	5
Foster Care	76	83	77	68	74
QMB Only	0	0	0	0	0
FAMIS	2	0	3	2	3
MCHIP	25	28	24	25	38
<b>Attendant Care- Consumer Directed</b>	<b>15,571</b>	<b>17,613</b>	<b>19,324</b>	<b>21,231</b>	<b>23,195</b>
Aged	4,512	5,033	5,456	5,772	6,864
Disabled	8,440	10,945	13,053	14,793	16,376
Low Income Children	2,725	2,911	1,547	883	827
Low Income Adults	44	72	110	136	154
Pregnant Women	0	0	63	3	2
Plan First	0	0	0	1	2
Foster Care	171	216	224	274	279
QMB Only	31	2	3	1	3
MCHIP	59	60	42	51	47
<b>Consumer Direction Facilitation</b>	<b>15,611</b>	<b>17,695</b>	<b>19,562</b>	<b>21,753</b>	<b>23,555</b>
Aged	4,523	4,964	5,445	5,837	6,864
Disabled	8,365	10,629	13,116	15,064	16,506
Low Income Children	2,730	2,923	1,557	917	838
Low Income Adults	48	75	111	144	156
Pregnant Women	0	0	1	3	2
Foster Care	174	223	235	286	290
FAMIS	10	8	17	26	21
MCHIP	60	60	43	60	48

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Skilled/Private Duty Nursing</b>	642	684	750	771	764
Aged	16	19	42	47	49
Disabled	494	564	651	675	687
Low Income Children	134	140	80	58	55
Low Income Adults	0	0	1	0	1
Foster Care	30	27	26	21	18
MCHIP	3	3	3	2	2
<b>EPSDT Skilled Nursing</b>	499	583	598	557	567
Disabled	196	345	474	448	467
Low Income Children	294	348	191	101	92
Foster Care	33	33	30	20	22
FAMIS	9	8	5	4	8
MCHIP	3	2	3	4	7
<b>Habilitation Services</b>	8,902	9,522	9,705	10,097	10,271
Aged	337	376	395	434	777
Disabled	8,460	9,068	9,267	9,641	9,783
Low Income Children	143	154	75	48	72
Low Income Adults	2	4	13	18	25
Foster Care	46	55	60	61	50
MCHIP	9	5	1	4	3
<b>Other Waiver Services</b>	4,502	4,050	3,777	3,378	3,350
Aged	2,192	1,934	1,726	1,670	1,744
Disabled	2,193	2,010	2,024	1,712	1,671
Low Income Children	138	119	47	18	11
Low Income Adults	2	1	0	3	6
Foster Care	8	11	19	13	10
QMB Only	0	0	0	0	0
MCHIP	2	2	0	1	0
<b>Case Management</b>	52,644	52,475	53,875	57,427	59,505
<b>DD Case Management</b>	984	1,150	1,437	1,627	2,153
Aged	1	1	1	2	7
Disabled	714	929	1,241	1,442	1,926
Low Income Children	285	335	240	182	210
Low Income Adults	1	0	0	3	8
Pregnant Women	0	0	0	0	0
Foster Care	24	25	37	43	47
MCHIP	6	10	21	23	21
<b>ID/MR Case Management</b>	14,628	15,210	15,632	15,880	15,993
Aged	433	458	479	516	860
Disabled	12,949	13,608	14,153	14,603	14,787
Low Income Children	1,148	1,212	1,027	757	717
Low Income Adults	19	20	44	47	58
Pregnant Women	5	5	7	4	3
Foster Care	258	267	252	229	239
GAP for SMI	0	0	0	0	1
FAMIS	75	78	71	42	44
MCHIP	51	53	38	48	56
<b>Mental Health Case Management</b>	33,319	33,451	34,054	37,192	38,834
Aged	890	852	833	890	1,329
Disabled	16,228	16,183	16,036	16,336	16,618
Low Income Children	12,192	12,294	12,700	13,077	13,105
Low Income Adults	1,662	1,723	1,777	1,973	2,078
Pregnant Women	221	216	228	299	336
Plan First	0	2	2	0	0
Foster Care	1,057	1,023	1,097	1,121	1,215
GAP for SMI	0	0	630	3,268	4,282
QMB Only	0	7	10	0	0
FAMIS	1,138	1,084	1,074	1,024	1,115
FAMIS PW	4	2	3	8	4
MCHIP	1,738	1,682	1,496	1,426	1,664
<b>Maternal/Infant Care Case Management</b>	2,748	1,930	1,657	1,502	1,361
Disabled	39	18	22	17	21
Low Income Children	893	459	571	472	411
Low Income Adults	36	23	22	16	10
Pregnant Women	562	470	394	311	285
Foster Care	21	20	9	6	6
FAMIS	534	394	272	283	265
FAMIS PW	232	183	46	122	106
MCHIP	503	394	343	288	271

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Treatment Foster Care Case Management</b>	1,368	1,342	1,499	1,748	1,764
Disabled	112	49	39	57	43
Low Income Children	166	102	149	275	288
Low Income Adults	0	0	4	6	12
Pregnant Women	0	1	0	0	0
Foster Care	1,249	1,282	1,435	1,632	1,659
FAMIS	1	1	0	0	0
MCHIP	13	2	9	11	9
<b>Mental Health Services</b>	53,731	54,458	54,281	57,193	62,394
<b>Institutional Services</b>	2,531	2,590	2,890	2,698	2,597
<b>Mental Hospital - State</b>	710	702	865	649	568
Aged	280	276	325	273	223
Disabled	182	181	218	161	173
Low Income Children	150	150	197	140	102
Low Income Adults	0	2	0	1	5
Pregnant Women	0	0	1	0	0
Foster Care	80	73	103	71	71
QMB Only	2	3	1	0	1
MCHIP	24	23	29	8	6
<b>Mental Hospital - Private</b>	340	338	360	367	318
Aged	4	6	7	2	2
Disabled	58	64	87	81	63
Low Income Children	116	133	157	180	161
Low Income Adults	1	6	1	5	1
Pregnant Women	0	1	0	2	1
Foster Care	142	112	83	77	72
QMB Only	2	3	3	0	0
MCHIP	21	17	23	21	19
<b>Residential Treatment Centers - Level C</b>	1,762	1,835	2,007	1,968	1,929
Aged	0	0	1	1	0
Disabled	298	310	415	350	319
Low Income Children	801	762	808	866	817
Low Income Adults	1	8	6	1	0
Pregnant Women	0	1	3	0	0
Foster Care	730	782	843	856	882
FAMIS	5	19	20	3	0
MCHIP	105	75	92	90	77
<b>Community-Based Services</b>	52,662	53,345	53,043	56,162	61,442
<b>Intensive In-Home Treatment</b>	9,418	10,332	12,052	13,139	15,381
Disabled	1,662	1,733	2,048	2,188	2,496
Low Income Children	6,411	7,063	8,436	9,164	10,763
Low Income Adults	1	3	6	10	5
Pregnant Women	9	3	7	3	0
Foster Care	693	811	918	1,283	1,558
FAMIS	460	503	557	518	676
FAMIS PW	0	0	0	0	1
MCHIP	779	838	852	819	1,058
<b>Therapeutic Day Treatment</b>	14,147	15,003	17,625	19,419	21,180
Aged	2	0	1	1	2
Disabled	2,476	2,436	2,759	2,917	3,102
Low Income Children	9,865	10,505	12,596	14,061	15,316
Low Income Adults	29	21	69	65	78
Pregnant Women	10	5	10	6	15
Foster Care	957	1,049	1,277	1,459	1,580
FAMIS	758	816	1,004	1,061	1,198
MCHIP	1,314	1,391	1,559	1,601	1,853
<b>Mental Health Skill Building Services</b>	18,919	18,555	15,305	14,562	15,371
Aged	668	679	509	532	806
Disabled	12,885	12,907	11,479	10,851	11,420
Low Income Children	530	382	270	330	291
Low Income Adults	4,600	4,420	3,018	2,972	3,152
Pregnant Women	403	372	258	268	308
Plan First	0	4	11	1	0
Foster Care	327	225	91	89	118
QMB Only	0	5	3	0	0
FAMIS	15	6	8	8	2
FAMIS PW	0	0	4	3	1
MCHIP	78	51	29	17	15

**Recipients by Service Category and Eligibility Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Other Behavioral Health Services</b>	41,974	41,641	19,519	20,828	20,413
Aged	1,030	954	564	542	788
Disabled	19,115	18,797	10,897	10,450	10,144
Low Income Children	12,224	12,758	3,794	4,166	3,423
Low Income Adults	5,583	4,860	2,420	2,616	2,630
Pregnant Women	662	668	519	540	560
Plan First	0	5	11	0	0
Foster Care	1,634	1,756	691	719	670
GAP for SMI	0	0	168	1,385	2,060
QMB Only	0	7	7	0	0
FAMIS	915	955	281	325	263
FAMIS PW	11	10	5	12	5
MCHIP	1,470	1,431	452	449	425
<b>Residential Treatment Centers - Level A/B</b>	832	794	885	874	849
Disabled	117	67	89	98	75
Low Income Children	281	254	224	247	242
Low Income Adults	3	0	3	2	0
Pregnant Women	2	1	0	0	2
Foster Care	465	519	625	596	596
FAMIS	11	6	5	3	3
MCHIP	40	20	25	20	14
<b>EPSDT Specialty Services</b>	1,250	1,739	2,183	2,893	3,697
Disabled	569	878	1,350	1,856	2,369
Low Income Children	644	933	929	1,070	1,278
Low Income Adults	0	0	1	2	2
Foster Care	78	106	107	125	186
FAMIS	11	12	22	42	133
MCHIP	40	61	68	106	122

Recipients by Service Category and Age Group		Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>		<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Capitated Care</b>		<b>886,748</b>	<b>901,742</b>	<b>998,874</b>	<b>1,011,535</b>	<b>1,004,941</b>
MCO		885,678	900,346	997,246	1,009,846	1,003,234
MCO Capitation Payments - LIFC		799,497	803,522	855,779	869,415	858,780
00 Under 1		76,468	75,039	78,216	79,524	78,131
01 to 05		245,637	240,604	242,738	240,576	236,484
06 to 18		399,820	408,336	436,916	445,797	443,517
19 to 20		23,674	22,516	23,906	24,188	23,455
21 to 44		128,495	130,410	145,165	149,904	146,544
45 to 64		12,417	13,198	16,267	17,601	17,902
65 and over		27	26	42	51	44
MCO Capitation Payments - ABD		90,099	99,796	110,148	113,936	117,559
00 Under 1		296	483	725	726	707
01 to 05		3,696	5,222	6,205	6,315	6,719
06 to 18		19,269	26,184	29,723	30,769	31,518
19 to 20		4,365	4,693	4,975	5,085	5,316
21 to 44		25,883	25,952	27,549	28,136	28,659
45 to 64		36,123	36,963	40,224	41,699	42,729
65 and over		4,898	5,236	6,291	6,965	7,555
MCO Capitation Payments - CCC		0	1,796	39,337	36,921	38,392
21 to 44		0	415	8,278	7,826	7,923
45 to 64		0	630	12,058	10,934	11,625
65 and over		0	754	19,406	18,737	19,449
PACE		1,090	1,430	1,721	1,794	1,806
PACE		1,090	1,430	1,721	1,794	1,806
45 to 64		164	229	282	293	276
65 and over		942	1,226	1,465	1,535	1,563
<b>Fee-For-Service (FFS) Care</b>		<b>895,184</b>	<b>1,029,033</b>	<b>1,086,558</b>	<b>1,155,186</b>	<b>1,123,502</b>
Acute Care		874,427	1,010,605	1,067,409	1,135,665	1,102,837
General Medical Services		819,997	968,106	1,024,242	1,077,807	1,043,339
Inpatient Hospital		70,290	64,981	63,378	55,738	56,500
00 Under 1		15,575	13,512	13,918	12,542	13,120
01 to 05		960	797	818	721	630
06 to 18		2,808	2,488	2,198	1,944	1,908
19 to 20		1,740	1,551	1,444	1,171	1,307
21 to 44		18,583	16,537	16,472	14,561	15,713
45 to 64		14,883	14,272	13,528	11,647	11,252
65 and over		15,993	16,043	15,208	13,286	12,691
Outpatient Hospital		230,666	202,688	206,787	186,806	184,348
00 Under 1		10,347	8,578	9,384	8,377	8,450
01 to 05		24,053	19,073	20,429	19,335	16,200
06 to 18		37,317	28,907	29,088	27,518	25,345
19 to 20		7,856	5,769	5,676	4,778	4,386
21 to 44		68,465	57,811	58,782	51,112	49,983
45 to 64		45,935	43,118	43,884	40,142	42,585
65 and over		40,843	42,015	42,337	37,868	39,780
Prescribed Drugs		255,776	221,410	183,968	160,830	154,372
00 Under 1		10,068	8,370	5,758	4,607	4,492
01 to 05		30,790	25,936	20,040	16,284	12,717
06 to 18		62,706	55,546	43,721	37,700	33,755
19 to 20		7,781	6,959	5,319	4,719	4,761
21 to 44		68,801	61,405	51,071	45,481	45,695
45 to 64		40,444	32,293	28,887	26,901	28,181
65 and over		39,937	34,682	31,828	27,697	27,442
Lab/X-ray		138,532	112,598	70,627	61,179	62,605
00 Under 1		5,849	3,682	1,104	942	1,049
01 to 05		14,047	10,115	5,179	4,321	3,471
06 to 18		22,888	16,511	8,328	6,749	6,747
19 to 20		7,053	5,550	3,178	2,540	2,356
21 to 44		54,714	45,630	28,091	24,469	25,352
45 to 64		21,039	17,513	12,108	11,151	12,000
65 and over		14,374	14,509	13,004	11,348	12,009

Recipients by Service Category and Age Group

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Physicians</b>	392,517	406,609	375,284	320,670	299,070
00 Under 1	28,863	32,369	30,183	24,033	22,635
01 to 05	50,012	57,235	49,375	38,456	29,342
06 to 18	74,550	77,292	65,504	54,878	47,488
19 to 20	10,953	10,364	9,086	7,868	7,089
21 to 44	101,180	100,503	93,221	82,320	77,855
45 to 64	63,365	63,500	61,480	54,898	55,284
65 and over	71,656	75,697	74,077	63,785	64,233
<b>Other Practitioners</b>	104,479	106,362	94,567	88,421	93,841
00 Under 1	2,525	2,746	2,595	2,088	2,883
01 to 05	5,194	5,218	3,942	3,655	3,334
06 to 18	21,065	18,949	12,761	10,699	10,266
19 to 20	2,039	1,972	1,412	1,248	1,268
21 to 44	20,359	21,068	18,482	17,329	18,453
45 to 64	24,218	25,134	24,518	23,924	25,907
65 and over	30,209	32,291	31,639	30,302	32,727
<b>Clinic Services</b>	82,750	73,647	60,655	57,303	52,139
00 Under 1	10,218	8,895	4,152	5,184	3,329
01 to 05	11,364	9,643	6,749	6,700	4,981
06 to 18	11,753	9,255	7,758	6,269	6,044
19 to 20	2,828	2,614	2,093	1,622	1,455
21 to 44	22,559	20,463	17,095	15,498	14,904
45 to 64	14,032	12,928	12,131	12,253	12,572
65 and over	12,724	12,267	11,729	11,310	9,817
<b>EPSDT Screenings</b>	73,942	69,047	60,659	53,220	48,574
00 Under 1	25,240	22,023	21,063	18,973	18,546
01 to 05	27,511	26,568	23,098	19,296	15,837
06 to 18	21,628	20,908	16,842	14,798	13,995
19 to 20	538	411	265	416	383
21 to 44	61	25	55	170	178
45 to 64	3	11	12	70	57
65 and over	3	5	3	1	5
<b>Early Intervention Services</b>	9,284	9,319	9,586	10,289	10,766
00 Under 1	2,576	2,603	2,797	3,012	3,216
01 to 05	7,939	7,945	8,161	8,646	9,057
06 to 18	2	9	1	17	21
45 to 64	1	0	0	2	
65 and over	2	2	1	3	5
<b>School-Based Services</b>	21,568	24,362	25,777	28,567	32,080
00 Under 1	1	2	1	1	
01 to 05	5,700	6,288	6,306	6,684	7,989
06 to 18	17,091	19,446	20,819	23,272	25,776
19 to 20	290	345	407	451	525
21 to 44	126	148	186	190	273
<b>Mental Health Clinics</b>	16,390	17,965	18,361	21,113	22,722
00 Under 1	0	1	0	2	6
01 to 05	225	299	165	183	214
06 to 18	3,900	5,129	4,441	4,631	4,349
19 to 20	376	380	350	312	300
21 to 44	5,512	5,449	6,197	7,804	8,911
45 to 64	5,450	5,648	6,196	7,276	7,929
65 and over	1,219	1,341	1,296	1,247	1,371
<b>Dental</b>	405,133	413,495	423,739	437,991	455,416
00 Under 1	687	784	939	68,245	1,283
01 to 05	111,227	112,206	110,498	106,371	114,601
06 to 18	261,999	270,229	279,408	280,856	300,441
19 to 20	5,905	5,421	5,148	6,280	5,248
21 to 44	24,517	23,927	25,188	27,084	29,983
45 to 64	8,684	8,941	9,669	10,268	10,564
65 and over	2,541	2,885	3,201	3,679	4,066
<b>Home Health</b>	3,738	3,134	2,494	1,939	1,814
00 Under 1	187	166	112	113	125
01 to 05	82	55	57	44	29
06 to 18	149	141	122	96	73
19 to 20	45	34	34	27	15
21 to 44	902	789	616	470	462
45 to 64	2,145	1,736	1,351	1,067	992
65 and over	274	238	217	137	119

Recipients by Service Category and Age Group

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Hospice Benefits</b>	4,012	3,907	3,767	3,815	4,232
00 Under 1	2	2	7	9	6
01 to 05	11	10	3	5	8
06 to 18	10	6	8	12	6
19 to 20	3	2	1	1	3
21 to 44	142	137	116	105	112
45 to 64	1,004	1,071	948	877	1,074
65 and over	2,853	2,693	2,701	2,822	3,035
<b>Durable Medical Equipment</b>	78,239	73,767	66,546	60,792	61,927
00 Under 1	1,823	1,571	1,202	1,058	1,250
01 to 05	4,130	3,715	3,327	3,079	3,081
06 to 18	6,526	6,015	5,479	5,200	5,551
19 to 20	724	712	628	571	593
21 to 44	11,187	10,397	8,822	7,775	7,769
45 to 64	24,470	22,454	20,239	18,343	18,787
65 and over	31,382	30,718	28,417	26,359	26,640
<b>Emergency Transportation</b>	46,358	46,020	40,801	37,203	38,199
00 Under 1	696	617	518	514	491
01 to 05	778	701	656	642	465
06 to 18	1,930	1,717	1,372	1,377	1,184
19 to 20	647	611	441	379	333
21 to 44	8,478	8,320	6,827	5,828	5,730
45 to 64	13,745	13,940	12,339	11,237	11,633
65 and over	20,369	20,397	18,865	17,412	18,560
<b>Non-Emergency Transportation</b>		582,757	620,312	731,558	640,048
00 Under 1		25,162	23,727	29,843	26,757
01 to 05		81,555	78,527	98,888	73,098
06 to 18		153,496	150,039	185,574	147,502
19 to 20	Data Not Available	21,875	24,552	32,890	32,546
21 to 44		162,284	187,253	230,669	209,020
45 to 64		75,751	91,403	99,719	93,662
65 and over		76,609	76,650	73,087	74,120
<b>Health Insurance Premium Payments</b>	205,148	206,457	207,093	208,374	213,429
<b>Health Insurance Premium Payments</b>	2,636	2,755	2,332	2,194	2,184
00 Under 1	64	65	48	39	44
01 to 05	653	590	509	461	477
06 to 18	1,740	1,706	1,597	1,486	1,507
19 to 20	155	183	168	163	141
21 to 44	350	505	295	313	288
45 to 64	27	46	21	18	17
<b>Medicare Premiums Part A&amp;B</b>	200,679	201,418	204,293	205,664	210,081
00 Under 1	15	16	8	6	5
01 to 05	34	32	29	31	22
06 to 18	458	349	295	347	287
19 to 20	721	629	582	546	523
21 to 44	31,461	31,148	30,963	30,448	29,912
45 to 64	64,098	65,489	66,926	67,803	68,875
65 and over	109,719	109,378	111,068	112,301	116,246
<b>Medicare Premiums Part D Clawback</b>	133,007	133,230	133,280	133,002	138,923
00 Under 1	2	2	0	1	2
01 to 05	8	9	12	11	10
06 to 18	36	34	36	35	32
19 to 20	506	457	426	384	395
21 to 44	22,746	22,777	22,194	21,780	22,018
45 to 64	36,712	37,503	37,041	37,142	38,948
65 and over	75,463	74,918	75,992	76,007	80,172

Recipients by Service Category and Age Group

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Long-Term Care</b>	<b>68,626</b>	<b>70,191</b>	<b>72,758</b>	<b>72,703</b>	<b>74,902</b>
<b>Institutional Services</b>	<b>29,359</b>	<b>28,374</b>	<b>28,294</b>	<b>25,919</b>	<b>25,870</b>
ICF/ID Facilities - Public	995	858	630	494	362
06 to 18	7	3	3	3	1
19 to 20	7	4	4	4	4
21 to 44	248	202	153	119	82
45 to 64	634	541	375	276	204
65 and over	138	143	121	107	85
ICF/ID Facilities - Private	475	498	521	547	548
00 Under 1	4	5	1	1	
01 to 05	10	13	10	12	13
06 to 18	91	100	95	94	89
19 to 20	25	25	25	30	26
21 to 44	160	161	158	156	153
45 to 64	181	191	219	232	231
65 and over	31	40	50	67	72
Nursing Facility	27,913	27,046	27,181	24,891	24,970
00 Under 1	9	11	12	7	8
01 to 05	20	22	30	31	36
06 to 18	54	49	54	54	56
19 to 20	18	9	8	10	14
21 to 44	659	649	606	534	564
45 to 64	5,002	5,015	5,051	4,687	4,613
65 and over	22,513	21,605	21,735	19,845	20,004
<b>Community-Based Services</b>	<b>41,940</b>	<b>44,394</b>	<b>46,982</b>	<b>49,262</b>	<b>51,405</b>
ACR Intensive Assisted Living	0	0	4	0	
19 to 20	0	0	0	0	
21 to 44	0	0	0	0	
45 to 64	0	0	1	0	
65 and over	0	0	3	0	
Adult Day Care Services	826	852	865	924	1,133
06 to 18	2	1	0	2	
19 to 20	5	5	1	5	5
21 to 44	92	110	94	96	111
45 to 64	145	142	150	141	155
65 and over	590	606	631	694	874
Attendant Care- Agency Directed	18,806	19,069	19,722	19,701	20,025
00 Under 1	45	48	51	65	46
01 to 05	562	595	624	643	626
06 to 18	1,414	1,608	1,723	1,911	2,050
19 to 20	199	226	249	283	280
21 to 44	1,720	1,765	1,823	1,823	1,859
45 to 64	4,283	4,368	4,496	4,543	4,591
65 and over	11,126	11,003	11,300	11,011	11,179
Attendant Care- Consumer Directed	15,571	17,613	19,324	21,231	23,195
00 Under 1	53	68	88	89	85
01 to 05	1,284	1,311	1,402	1,517	1,545
06 to 18	3,738	4,175	4,569	5,207	5,653
19 to 20	547	626	651	747	815
21 to 44	2,708	3,081	3,374	3,830	4,217
45 to 64	3,093	3,633	4,020	4,483	5,022
65 and over	5,025	5,710	6,236	6,553	7,086
Consumer Direction Facilitation	15,611	17,695	19,562	21,753	23,555
00 Under 1	55	74	91	109	95
01 to 05	1,290	1,347	1,494	1,638	1,644
06 to 18	3,658	4,229	4,653	5,357	5,805
19 to 20	488	590	597	691	783
21 to 44	2,670	3,015	3,313	3,770	4,126
45 to 64	3,069	3,602	3,987	4,513	4,983
65 and over	5,034	5,630	6,212	6,637	7,145
Skilled/Private Duty Nursing	642	684	750	771	764
00 Under 1	36	35	28	28	23
01 to 05	147	125	106	93	95
06 to 18	208	207	205	200	215
19 to 20	33	37	33	36	34
21 to 44	178	208	229	247	252
45 to 64	83	117	161	166	156
65 and over	24	28	57	70	58

Recipients by Service Category and Age Group

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
EPSDT Skilled Nursing	499	583	598	557	567
00 Under 1	76	86	70	59	58
01 to 05	248	308	287	284	264
06 to 18	212	259	281	247	277
19 to 20	19	17	18	21	26
21 to 44	8	5	4	4	5
Habilitation Services	8,902	9,522	9,705	10,097	10,271
01 to 05	9	13	9	6	2
06 to 18	536	570	516	526	472
19 to 20	321	360	365	373	327
21 to 44	4,799	5,107	5,179	5,361	5,517
45 to 64	3,095	3,319	3,420	3,553	3,580
65 and over	550	627	689	787	866
Other Waiver Services	4,502	4,050	3,777	3,378	3,350
00 Under 1	0	1	0	0	
01 to 05	12	14	9	5	9
06 to 18	325	286	280	226	175
19 to 20	75	54	57	50	42
21 to 44	640	617	640	512	546
45 to 64	1,081	958	894	780	797
65 and over	2,431	2,172	1,941	1,839	1,808
<b>Case Management</b>	<b>52,644</b>	<b>52,475</b>	<b>53,875</b>	<b>57,427</b>	<b>59,505</b>
DD Case Management	984	1,150	1,437	1,627	2,153
01 to 05	0	5	0	7	20
06 to 18	477	559	731	843	1,059
19 to 20	182	197	205	210	237
21 to 44	384	476	565	640	876
45 to 64	42	43	42	47	71
65 and over	1	3	3	3	10
ID/MR Case Management	14,628	15,210	15,632	15,880	15,993
00 Under 1	45	48	69	0	
01 to 05	919	926	910	672	549
06 to 18	2,337	2,491	2,602	2,730	2,762
19 to 20	760	814	777	826	822
21 to 44	6,914	7,134	7,277	7,438	7,523
45 to 64	3,791	3,948	4,104	4,231	4,265
65 and over	708	765	830	919	989
Mental Health Case Management	33,319	33,451	34,054	37,192	38,834
00 Under 1	227	241	226	189	192
01 to 05	2,618	2,525	2,308	2,095	2,014
06 to 18	14,837	15,059	15,424	16,016	16,420
19 to 20	588	593	591	624	589
21 to 44	7,327	7,313	7,467	9,018	9,805
45 to 64	7,576	7,676	7,976	9,087	9,551
65 and over	1,401	1,400	1,387	1,446	1,562
Maternal/Infant Care Case Management	2,748	1,930	1,657	1,502	1,361
00 Under 1	687	321	356	277	287
01 to 05	513	340	344	326	255
06 to 18	857	650	525	464	428
19 to 20	219	161	118	92	79
21 to 44	586	504	358	369	344
Treatment Foster Care Case Management	1,368	1,342	1,499	1,748	1,764
00 Under 1	0	0	1	18	35
01 to 05	58	62	109	225	303
06 to 18	1,271	1,247	1,367	1,508	1,462
19 to 20	84	83	72	57	24
21 to 44	11	4	4	5	
<b>Mental Health Services</b>	<b>53,731</b>	<b>54,458</b>	<b>54,281</b>	<b>57,193</b>	<b>62,394</b>
Institutional Services	2,531	2,590	2,890	2,698	2,597
Mental Hospital - State	710	702	865	649	568
01 to 05	6	7	9	8	8
06 to 18	341	314	440	299	254
19 to 20	10	6	8	9	13
21 to 44	18	23	11	9	15
45 to 64	50	70	64	43	53
65 and over	288	286	339	286	228

Recipients by Service Category and Age Group

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Mental Hospital - Private</b>	340	338	360	367	318
01 to 05	1	1	0	0	
06 to 18	306	286	321	323	300
19 to 20	28	19	15	17	14
21 to 44	0	15	5	12	
45 to 64	0	9	10	11	1
65 and over	6	9	10	4	3
<b>Residential Treatment Centers - Level C</b>	1,762	1,835	2,007	1,968	1,929
01 to 05	1	3	6	4	2
06 to 18	1,746	1,783	1,952	1,944	1,920
19 to 20	22	23	24	18	10
21 to 44	4	22	27	5	
45 to 64	0	15	17	4	
65 and over	0	1	1	1	
<b>Community-Based Services</b>	52,662	53,345	53,043	56,162	61,442
<b>Intensive In-Home Treatment</b>	9,418	10,332	12,052	13,139	15,381
00 Under 1	2	0	0	0	
01 to 05	496	558	722	798	929
06 to 18	9,064	9,905	11,473	12,527	14,670
19 to 20	43	65	121	117	129
21 to 44	1	2	4	6	2
45 to 64	0	0	1	1	
<b>Therapeutic Day Treatment</b>	14,147	15,003	17,625	19,419	21,180
00 Under 1	2	3	0	0	
01 to 05	987	1,123	1,367	1,471	1,675
06 to 18	13,382	14,199	16,567	18,346	19,926
19 to 20	59	56	82	75	66
21 to 44	98	99	146	123	140
45 to 64	68	69	94	58	58
65 and over	6	4	8	2	3
<b>Mental Health Skill Building Services</b>	18,919	18,555	15,305	14,562	15,371
00 Under 1	0	0	0	0	
01 to 05	4	4	8	17	12
06 to 18	1,040	727	436	466	465
19 to 20	933	766	393	388	436
21 to 44	10,061	9,929	7,836	7,281	7,674
45 to 64	6,529	6,732	6,196	5,981	6,338
65 and over	1,097	1,129	910	886	961
<b>Other Behavioral Health Services</b>	41,974	41,641	19,519	20,828	20,413
00 Under 1	3	6	1	0	
01 to 05	1,235	1,335	221	232	172
06 to 18	17,316	17,954	5,727	6,139	5,180
19 to 20	943	783	382	426	416
21 to 44	12,813	12,068	7,176	7,800	8,257
45 to 64	8,553	8,494	5,394	5,636	5,737
65 and over	1,586	1,517	911	881	949
<b>Residential Treatment Centers - Level A/B</b>	832	794	885	874	849
01 to 05	1	0	1	2	4
06 to 18	809	769	871	860	843
19 to 20	46	33	25	18	5
21 to 44	2	3	1	1	
<b>EPSDT Specialty Services</b>	1,250	1,739	2,183	2,893	3,697
01 to 05	356	560	710	980	1,304
06 to 18	929	1,247	1,551	2,048	2,577
19 to 20	51	55	68	88	97
21 to 44	8	8	12	12	11

Recipients by Service Category and Region	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Capitated Care</b>	<b>886,748</b>	<b>901,742</b>	<b>998,874</b>	<b>1,011,535</b>	<b>1,004,941</b>
<b>MCO</b>	<b>885,678</b>	<b>900,346</b>	<b>997,246</b>	<b>1,009,846</b>	<b>1,003,234</b>
MCO Capitation Payments - LIFC	799,497	803,522	855,779	869,415	858,780
Central	171,856	172,091	182,969	190,084	185,293
Hampton Roads	186,334	185,816	198,176	198,194	195,176
Northern	193,067	196,100	215,658	221,230	219,063
Eastern	19,359	19,350	20,367	20,634	20,182
Southside	56,411	56,466	58,598	58,527	57,839
West Central	75,909	75,475	78,915	79,548	79,593
Valley	50,238	50,552	53,094	54,423	54,519
Southwest	56,525	57,606	58,767	58,790	58,520
MCO Capitation Payments - ABD	90,099	99,796	110,148	113,936	117,559
Central	20,562	22,866	24,714	26,205	27,194
Hampton Roads	21,301	23,549	25,252	25,950	26,920
Northern	10,826	12,582	15,067	15,952	16,810
Eastern	2,222	2,402	2,582	2,752	2,776
Southside	9,054	9,573	10,359	10,473	10,714
West Central	10,923	12,686	13,907	14,285	14,565
Valley	4,848	5,772	6,508	6,748	6,936
Southwest	11,358	11,527	13,361	13,318	13,526
MCO Capitation Payments - CCC	0	1,796	39,337	36,921	38,392
Central	0	779	13,083	11,017	11,306
Hampton Roads	0	764	12,839	10,609	10,709
Northern	0	54	2,874	5,472	5,341
Eastern	0	77	1,400	996	1,057
Southside	0	122	2,099	1,598	2,931
West Central	0	0	5,170	4,815	4,766
Valley	0	0	1,921	2,090	2,088
Southwest	0	0	136	521	478
<b>PACE</b>	<b>1,090</b>	<b>1,430</b>	<b>1,721</b>	<b>1,794</b>	<b>1,806</b>
PACE	1,090	1,430	1,721	1,794	1,806
Central	270	382	441	447	449
Hampton Roads	481	593	676	650	617
Northern	27	62	104	150	154
Eastern	0	1	0	1	2
Southside	10	29	53	66	85
West Central	116	157	223	247	270
Southwest	188	211	225	237	234
<b>Fee-For-Service (FFS) Care</b>	<b>895,184</b>	<b>1,029,033</b>	<b>1,086,558</b>	<b>1,155,186</b>	<b>1,123,502</b>
<b>Acute Care</b>	<b>874,427</b>	<b>1,010,605</b>	<b>1,067,409</b>	<b>1,135,665</b>	<b>1,102,837</b>
General Medical Services	819,997	968,106	1,024,242	1,077,807	1,043,339
Inpatient Hospital	70,290	64,981	63,378	55,738	56,500
Central	14,828	14,311	13,279	11,637	11,748
Hampton Roads	12,006	11,668	10,487	9,369	9,313
Northern	19,014	16,868	18,052	15,680	17,151
Eastern	1,571	1,577	1,538	1,282	1,215
Southside	5,502	5,311	5,021	4,428	4,149
West Central	7,177	6,749	6,283	5,772	5,462
Valley	4,089	3,962	3,728	3,465	3,272
Southwest	6,203	4,642	5,089	4,194	4,295
Outpatient Hospital	230,666	202,688	206,787	186,806	184,348
Central	47,011	45,695	45,645	41,415	42,015
Hampton Roads	46,828	44,242	44,298	39,938	37,580
Northern	37,922	33,767	35,866	31,876	31,633
Eastern	5,372	5,178	5,316	4,786	4,643
Southside	18,570	17,120	18,441	16,721	17,263
West Central	24,622	21,894	22,166	19,979	19,724
Valley	15,607	14,472	14,725	13,245	13,040
Southwest	36,545	21,384	21,422	19,839	19,536

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Prescribed Drugs</b>	255,776	221,410	183,968	160,830	154,372
Central	49,366	45,968	35,328	32,284	31,131
Hampton Roads	51,234	46,975	40,308	34,612	32,563
Northern	43,312	38,999	32,463	27,253	26,402
Eastern	6,411	5,966	4,929	4,372	4,182
Southside	21,155	19,437	17,383	14,961	14,272
West Central	28,865	25,895	20,945	18,247	17,488
Valley	17,149	15,320	12,429	10,919	10,780
Southwest	40,292	25,013	21,186	19,099	18,663
<b>Lab/X-ray</b>	138,532	112,598	70,627	61,179	62,605
Central	28,336	24,460	14,785	12,923	13,419
Hampton Roads	29,718	24,018	15,090	13,553	12,972
Northern	25,526	22,427	13,752	10,939	10,549
Eastern	3,405	2,844	1,944	1,683	1,905
Southside	10,682	9,103	5,791	5,055	5,253
West Central	13,388	12,072	8,129	6,847	7,608
Valley	9,290	7,726	4,614	4,202	4,477
Southwest	18,840	10,527	6,699	6,132	6,637
<b>Physicians</b>	392,517	406,609	375,284	320,670	299,070
Central	76,475	84,060	75,055	64,875	61,278
Hampton Roads	80,344	87,440	80,138	68,445	60,755
Northern	81,552	86,799	82,307	69,188	66,374
Eastern	8,925	9,408	8,923	7,547	6,978
Southside	30,180	32,443	31,027	26,708	25,270
West Central	41,739	44,835	39,993	33,121	30,597
Valley	26,615	28,006	25,816	21,953	20,740
Southwest	49,330	37,170	34,245	30,525	28,728
<b>Other Practitioners</b>	104,479	106,362	94,567	88,421	93,841
Central	19,467	21,297	17,865	16,159	18,157
Hampton Roads	21,293	22,738	19,610	18,326	18,140
Northern	11,598	12,664	11,477	9,998	10,605
Eastern	3,083	3,031	2,822	2,762	2,798
Southside	9,716	10,338	9,889	10,086	11,013
West Central	14,231	14,432	12,081	11,194	11,836
Valley	7,355	7,715	7,497	6,694	7,022
Southwest	18,226	14,840	13,668	13,503	14,680
<b>Clinic Services</b>	82,750	73,647	60,655	57,303	52,139
Central	12,283	12,377	9,955	9,047	8,319
Hampton Roads	13,196	12,427	9,009	8,701	7,637
Northern	9,081	9,103	7,981	7,827	7,186
Eastern	4,277	3,983	3,266	3,329	3,250
Southside	10,352	9,527	8,095	7,395	5,918
West Central	9,090	8,638	6,787	7,212	6,860
Valley	5,160	5,158	4,085	3,743	3,726
Southwest	19,620	12,757	11,654	10,221	9,422
<b>EPSDT Screenings</b>	73,942	69,047	60,659	53,220	48,574
Central	13,764	13,957	11,583	10,787	10,220
Hampton Roads	15,999	15,623	13,861	12,008	10,606
Northern	21,193	19,583	18,138	15,458	14,242
Eastern	1,510	1,379	1,345	1,334	1,191
Southside	3,496	3,667	3,313	2,720	2,464
West Central	6,787	6,525	5,357	4,874	4,297
Valley	4,675	4,479	3,700	3,259	3,028
Southwest	6,676	4,027	3,431	2,852	2,570
<b>Early Intervention Services</b>	9,284	9,319	9,586	10,289	10,766
Central	1,747	1,762	1,838	1,983	2,096
Hampton Roads	1,998	1,924	1,845	1,942	2,035
Northern	2,097	2,165	2,387	2,540	2,640
Eastern	312	289	254	284	318
Southside	561	524	571	560	578
West Central	1,262	1,232	1,247	1,354	1,364
Valley	827	906	933	1,022	1,105
Southwest	564	612	611	708	763

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>School-Based Services</b>	21,568	24,362	25,777	28,567	32,080
Central	4,700	5,020	4,889	6,043	6,661
Hampton Roads	4,890	4,864	4,748	5,352	5,527
Northern	3,973	5,571	7,006	8,053	9,588
Eastern	468	658	781	709	863
Southside	1,971	2,222	2,077	2,071	2,118
West Central	2,400	2,486	2,402	2,393	2,704
Valley	1,104	1,481	1,678	1,799	2,158
Southwest	2,162	2,172	2,306	2,271	2,626
<b>Mental Health Clinics</b>	16,390	17,965	18,361	21,113	22,722
Central	3,045	3,306	3,169	3,387	3,827
Hampton Roads	2,695	2,564	2,618	3,435	3,424
Northern	2,375	2,848	3,044	3,309	3,322
Eastern	598	641	562	623	660
Southside	2,010	2,096	2,129	2,333	2,374
West Central	2,526	3,106	3,079	3,681	4,377
Valley	1,849	2,132	2,048	2,256	2,303
Southwest	1,407	1,469	1,869	2,320	2,699
<b>Dental</b>	405,133	413,495	423,739	437,991	455,416
Central	89,735	90,618	92,958	96,229	99,790
Hampton Roads	88,194	87,511	88,189	91,768	94,730
Northern	101,951	107,038	114,567	120,810	125,638
Eastern	9,585	10,329	10,140	10,298	10,706
Southside	27,954	29,014	29,157	29,155	29,600
West Central	35,035	35,321	34,405	34,939	38,215
Valley	25,306	26,066	26,459	27,249	28,172
Southwest	28,686	29,064	29,154	29,184	30,175
<b>Home Health</b>	3,738	3,134	2,494	1,939	1,814
Central	594	547	413	302	425
Hampton Roads	943	887	716	484	465
Northern	515	405	277	238	234
Eastern	102	86	89	48	34
Southside	282	256	219	158	119
West Central	401	425	328	368	255
Valley	194	194	150	138	97
Southwest	714	348	313	208	189
<b>Hospice Benefits</b>	4,012	3,907	3,767	3,815	4,232
Central	900	913	881	845	987
Hampton Roads	677	669	627	696	868
Northern	891	819	899	812	788
Eastern	189	160	174	154	169
Southside	184	256	211	221	267
West Central	528	475	405	451	555
Valley	280	262	284	282	280
Southwest	367	359	289	361	325
<b>Durable Medical Equipment</b>	78,239	73,767	66,546	60,792	61,927
Central	15,670	15,247	13,201	11,778	12,087
Hampton Roads	14,160	13,738	12,124	10,932	11,112
Northern	11,724	11,778	11,159	10,578	10,817
Eastern	2,256	2,209	1,965	1,777	1,809
Southside	8,286	8,050	7,558	6,909	7,160
West Central	8,949	8,708	7,649	6,584	6,731
Valley	5,130	5,090	4,683	4,183	4,195
Southwest	12,453	9,369	8,555	8,337	8,367
<b>Emergency Transportation</b>	46,358	46,020	40,801	37,203	38,199
Central	9,021	8,940	7,248	6,430	7,066
Hampton Roads	8,554	8,876	7,215	6,622	6,648
Northern	7,238	7,283	6,775	6,221	6,468
Eastern	1,390	1,437	1,245	1,151	1,051
Southside	5,178	5,297	4,802	4,573	4,647
West Central	5,771	5,756	5,151	4,696	4,893
Valley	3,194	3,344	3,262	2,935	2,984
Southwest	6,146	5,254	5,235	4,691	4,598

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Non-Emergency Transportation</b>		582,757	620,312	731,558	640,048
Central	No Data Available	119,164	120,139	152,163	134,873
Hampton Roads	No Data Available	132,720	147,829	169,419	142,413
Northern	No Data Available	122,347	140,570	171,452	149,478
Eastern	No Data Available	14,647	14,874	18,025	15,562
Southside	No Data Available	47,701	49,070	53,181	48,617
West Central	No Data Available	61,795	62,653	69,594	61,116
Valley	No Data Available	39,454	38,992	46,055	41,887
Southwest	No Data Available	50,965	49,495	56,709	50,612
<b>Health Insurance Premium Payments</b>	205,148	206,457	207,093	208,374	213,429
<b>Health Insurance Premium Payments</b>	2,636	2,755	2,332	2,194	2,184
Central	577	576	537	520	519
Hampton Roads	441	476	386	384	379
Northern	617	675	688	665	693
Eastern	21	13	13	17	13
Southside	197	212	158	139	98
West Central	363	359	246	197	204
Valley	188	203	166	165	175
Southwest	244	251	139	120	116
<b>Medicare Premiums Part A&amp;B</b>	200,679	201,418	204,293	205,664	210,081
Central	39,137	39,067	39,464	40,140	41,429
Hampton Roads	36,642	36,842	37,833	38,240	39,316
Northern	31,488	31,887	32,652	33,421	34,898
Eastern	6,143	6,107	6,122	6,106	6,199
Southside	23,261	23,443	23,604	23,482	23,720
West Central	25,094	25,280	25,571	25,516	25,830
Valley	14,333	14,552	14,778	14,705	14,923
Southwest	26,022	25,845	25,934	25,661	25,822
<b>Medicare Premiums Part D Clawback</b>	133,007	133,230	133,280	133,002	138,923
Central	26,522	26,540	26,501	26,562	28,205
Hampton Roads	25,352	25,395	25,745	25,829	27,136
Northern	23,861	24,166	24,552	24,825	26,331
Eastern	3,932	3,907	3,898	3,855	3,916
Southside	14,325	14,500	14,299	14,154	14,640
West Central	15,615	15,649	15,458	15,232	15,882
Valley	8,719	8,767	8,802	8,738	9,018
Southwest	15,630	15,397	15,104	14,759	15,204
<b>Long-Term Care</b>	68,626	70,191	72,758	72,703	74,902
<b>Institutional Services</b>	29,359	28,374	28,294	25,919	25,870
<b>ICF/ID Facilities - Public</b>	995	858	630	494	362
Central	213	133	14	15	8
Hampton Roads	130	141	81	75	69
Northern	156	149	119	69	7
Eastern	6	3	0	1	
Southside	6	20	8	1	5
West Central	347	331	289	238	196
Valley	2	6	2	3	1
Southwest	177	162	149	126	105
<b>ICF/ID Facilities - Private</b>	475	498	521	547	548
Central	43	42	39	53	49
Hampton Roads	204	223	235	251	250
Northern	103	103	109	109	110
Eastern	3	3	4	3	2
Southside	34	36	40	40	41
West Central	28	33	36	33	43
Valley	43	41	43	45	43
Southwest	19	21	19	22	20
<b>Nursing Facility</b>	27,913	27,046	27,181	24,891	24,970
Central	5,811	5,531	5,516	4,599	4,749
Hampton Roads	5,400	5,135	5,104	4,501	4,620
Northern	3,932	3,841	3,865	3,797	3,707
Eastern	931	926	914	805	761
Southside	3,293	3,225	3,359	3,127	3,185
West Central	3,937	3,825	3,778	3,438	3,474
Valley	2,231	2,162	2,200	2,088	2,079
Southwest	2,457	2,540	2,616	2,668	2,651

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Community-Based Services</b>	<b>41,940</b>	<b>44,394</b>	<b>46,982</b>	<b>49,262</b>	<b>51,405</b>
ACR Intensive Assisted Living	0	0	4		
Central	0	0	0		
Hampton Roads	0	0	1		
Northern	0	0	0		
Eastern	0	0	0		
Southside	0	0	1		
West Central	0	0	2		
Valley	0	0	0		
Southwest	0	0	0		
Adult Day Care Services	826	852	865	924	1,133
Central	346	316	291	290	306
Hampton Roads	54	46	47	42	33
Northern	262	340	390	452	658
Eastern	15	9	8	10	8
Southside	46	43	37	36	40
West Central	49	41	39	43	44
Valley	43	41	37	42	36
Southwest	14	18	17	14	10
Attendant Care- Agency Directed	18,806	19,069	19,722	19,701	20,025
Central	3,641	3,483	3,215	2,876	2,795
Hampton Roads	4,862	4,988	5,235	5,345	5,359
Northern	4,176	4,673	5,435	6,160	6,818
Eastern	755	694	686	604	578
Southside	2,300	2,245	2,171	1,900	1,825
West Central	1,238	1,223	1,204	1,068	1,020
Valley	973	963	967	955	973
Southwest	944	890	897	875	750
Attendant Care- Consumer Directed	15,571	17,613	19,324	21,231	23,195
Central	3,860	4,460	4,910	5,319	5,898
Hampton Roads	1,937	2,120	2,206	2,503	2,768
Northern	3,181	3,480	3,731	4,006	4,238
Eastern	253	343	462	535	625
Southside	2,035	2,479	2,858	3,157	3,287
West Central	1,601	1,794	2,003	2,205	2,586
Valley	1,072	1,251	1,415	1,648	1,831
Southwest	1,752	1,803	1,857	2,008	2,120
Consumer Direction Facilitation	15,611	17,695	19,562	21,753	23,555
Central	3,889	4,293	4,885	5,496	5,933
Hampton Roads	1,973	2,151	2,228	2,559	2,816
Northern	3,175	3,453	3,788	4,027	4,282
Eastern	237	364	462	534	628
Southside	2,010	2,497	2,860	3,112	3,263
West Central	1,606	1,799	2,016	2,286	2,595
Valley	1,121	1,309	1,497	1,794	1,985
Southwest	1,690	1,917	1,922	2,073	2,205
Skilled/Private Duty Nursing	642	684	750	771	764
Central	150	155	160	142	134
Hampton Roads	181	188	235	222	203
Northern	175	197	209	270	271
Eastern	12	11	12	14	12
Southside	21	21	23	21	20
West Central	37	41	42	35	51
Valley	35	38	34	29	33
Southwest	38	39	45	45	47
EPSDT Skilled Nursing	499	583	598	557	567
Central	87	89	107	92	84
Hampton Roads	100	122	137	139	153
Northern	241	296	286	265	270
Eastern	9	12	9	9	6
Southside	6	6	12	10	12
West Central	25	33	25	21	19
Valley	19	20	18	16	15
Southwest	15	12	12	9	11

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Habilitation Services</b>	8,902	9,522	9,705	10,097	10,271
Central	2,187	2,354	2,413	2,530	2,611
Hampton Roads	1,968	2,118	2,169	2,259	2,335
Northern	1,583	1,736	1,800	1,889	1,939
Eastern	203	203	206	211	208
Southside	632	682	689	710	714
West Central	1,073	1,141	1,162	1,171	1,195
Valley	742	779	775	798	777
Southwest	642	665	671	696	712
<b>Other Waiver Services</b>	4,502	4,050	3,777	3,378	3,350
Central	871	716	693	611	578
Hampton Roads	645	687	665	419	380
Northern	420	348	331	307	333
Eastern	120	107	81	71	81
Southside	744	708	662	654	644
West Central	583	556	530	496	513
Valley	289	267	227	232	251
Southwest	839	667	597	601	585
<b>Case Management</b>	52,644	52,475	53,875	57,427	59,505
<b>DD Case Management</b>	984	1,150	1,437	1,627	2,153
Central	168	206	266	292	388
Hampton Roads	197	237	301	330	452
Northern	337	382	425	451	591
Eastern	8	8	8	13	20
Southside	31	35	49	69	111
West Central	144	161	237	305	359
Valley	87	100	123	141	200
Southwest	22	30	34	38	45
<b>ID/MR Case Management</b>	14,628	15,210	15,632	15,880	15,993
Central	3,512	3,696	3,850	3,984	4,090
Hampton Roads	3,275	3,325	3,367	3,424	3,436
Northern	2,423	2,635	2,802	2,773	2,741
Eastern	348	337	337	344	350
Southside	1,106	1,177	1,213	1,262	1,269
West Central	1,758	1,832	1,841	1,842	1,882
Valley	1,098	1,143	1,173	1,205	1,208
Southwest	1,270	1,270	1,257	1,245	1,251
<b>Mental Health Case Management</b>	33,319	33,451	34,054	37,192	38,834
Central	6,108	6,138	6,020	6,884	7,102
Hampton Roads	4,128	4,306	4,575	5,132	5,235
Northern	3,489	3,245	3,241	3,576	4,189
Eastern	662	702	714	828	840
Southside	3,253	3,131	3,060	3,452	3,544
West Central	7,948	8,245	8,415	8,582	8,556
Valley	1,696	1,741	1,849	2,096	2,301
Southwest	6,418	6,298	6,543	7,043	7,555
<b>Maternal/Infant Care Case Management</b>	2,748	1,930	1,657	1,502	1,361
Central	94	129	108	69	47
Hampton Roads	275	278	219	175	170
Northern	222	184	176	180	174
Eastern	226	221	133	196	206
Southside	136	116	84	65	60
West Central	226	179	177	147	120
Valley	266	215	202	162	125
Southwest	1,306	610	559	509	460
<b>Treatment Foster Care Case Management</b>	1,368	1,342	1,499	1,748	1,764
Central	323	350	404	525	523
Hampton Roads	366	355	351	346	323
Northern	225	176	202	244	247
Eastern	18	12	11	9	20
Southside	53	83	90	106	114
West Central	271	279	276	338	366
Valley	69	67	81	161	170
Southwest	118	120	145	164	147

Recipients by Service Category and Region

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Mental Health Services</b>	<b>53,731</b>	<b>54,458</b>	<b>54,281</b>	<b>57,193</b>	<b>62,394</b>
<b>Institutional Services</b>	<b>2,531</b>	<b>2,590</b>	<b>2,890</b>	<b>2,698</b>	<b>2,597</b>
<b>Mental Hospital - State</b>	<b>710</b>	<b>702</b>	<b>865</b>	<b>649</b>	<b>568</b>
Central	151	164	206	152	150
Hampton Roads	126	100	141	114	59
Northern	72	64	80	33	46
Eastern	7	4	8	12	6
Southside	126	130	142	135	127
West Central	120	139	158	115	101
Valley	71	76	83	47	54
Southwest	64	60	90	61	47
<b>Mental Hospital - Private</b>	<b>340</b>	<b>338</b>	<b>360</b>	<b>367</b>	<b>318</b>
Central	59	92	74	95	51
Hampton Roads	156	121	138	106	113
Northern	77	55	74	80	87
Eastern	16	5	8	10	1
Southside	17	18	16	25	18
West Central	6	25	19	18	16
Valley	8	22	16	23	20
Southwest	3	8	18	13	12
<b>Residential Treatment Centers - Level C</b>	<b>1,762</b>	<b>1,835</b>	<b>2,007</b>	<b>1,968</b>	<b>1,929</b>
Central	437	561	616	600	582
Hampton Roads	321	391	409	389	385
Northern	444	415	432	433	390
Eastern	59	48	48	41	37
Southside	136	147	164	170	158
West Central	225	222	221	214	214
Valley	116	124	147	157	210
Southwest	107	112	96	108	121
<b>Community-Based Services</b>	<b>52,662</b>	<b>53,345</b>	<b>53,043</b>	<b>56,162</b>	<b>61,442</b>
<b>Intensive In-Home Treatment</b>	<b>9,418</b>	<b>10,332</b>	<b>12,052</b>	<b>13,139</b>	<b>15,381</b>
Central	3,059	3,437	3,885	3,970	4,732
Hampton Roads	2,397	2,787	3,382	3,734	4,424
Northern	1,377	1,433	1,585	1,762	2,155
Eastern	227	274	347	345	324
Southside	507	596	768	937	1,185
West Central	953	958	1,136	1,277	1,307
Valley	565	552	631	747	835
Southwest	391	389	436	520	582
<b>Therapeutic Day Treatment</b>	<b>14,147</b>	<b>15,003</b>	<b>17,625</b>	<b>19,419</b>	<b>21,180</b>
Central	3,849	3,955	4,650	4,867	5,010
Hampton Roads	2,635	2,874	3,032	3,449	3,786
Northern	970	1,112	1,580	1,984	2,127
Eastern	588	592	704	799	803
Southside	1,022	1,034	1,209	1,371	1,758
West Central	2,380	2,486	2,900	3,108	3,359
Valley	869	981	1,399	1,633	1,878
Southwest	1,980	2,129	2,328	2,440	2,703
<b>Mental Health Skill Building Services</b>	<b>18,919</b>	<b>18,555</b>	<b>15,305</b>	<b>14,562</b>	<b>15,371</b>
Central	5,417	5,539	5,011	4,964	5,416
Hampton Roads	4,268	4,346	3,477	3,301	3,550
Northern	1,793	1,597	1,201	1,120	1,080
Eastern	496	458	345	325	283
Southside	1,766	1,981	1,715	1,831	2,046
West Central	3,533	3,242	2,480	2,111	2,110
Valley	794	673	498	441	415
Southwest	1,067	919	737	674	694
<b>Other Behavioral Health Services</b>	<b>41,974</b>	<b>41,641</b>	<b>19,519</b>	<b>20,828</b>	<b>20,413</b>
Central	11,094	11,037	4,689	4,937	4,833
Hampton Roads	8,443	8,679	3,531	3,920	3,711
Northern	4,692	4,411	2,279	2,597	2,390
Eastern	1,138	1,198	395	430	441
Southside	3,527	3,160	1,718	1,716	1,867
West Central	6,661	6,804	3,782	3,693	3,603
Valley	2,472	2,337	1,150	1,338	1,341
Southwest	4,152	4,250	2,117	2,359	2,411

**Recipients by Service Category and Region**

	<b>Recipients SFY 2013</b>	<b>Recipients SFY 2014</b>	<b>Recipients SFY 2015</b>	<b>Recipients SFY 2016</b>	<b>Recipients SFY 2017</b>
<b>Residential Treatment Centers - Level A/B</b>	832	794	885	874	849
Central	337	373	396	395	350
Hampton Roads	124	110	118	138	141
Northern	142	124	126	127	119
Eastern	34	15	16	15	11
Southside	47	42	52	55	48
West Central	95	106	120	120	126
Valley	47	57	76	74	99
Southwest	55	47	50	45	52
<b>EPSDT Specialty Services</b>	1,250	1,739	2,183	2,893	3,697
Central	270	438	600	813	1,060
Hampton Roads	189	257	349	478	590
Northern	433	608	769	928	1,134
Eastern	18	15	18	39	65
Southside	58	64	65	117	142
West Central	111	144	126	161	229
Valley	106	146	158	240	302
Southwest	78	95	114	149	205

<b>Recipients by Eligibility Category</b>	<b>Recipients SFY 2013</b>	<b>Recipients SFY 2014</b>	<b>Recipients SFY 2015</b>	<b>Recipients SFY 2016</b>	<b>Recipients SFY 2017</b>
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
Aged	76,014	75,590	75,407	78,227	91,076
Disabled	178,214	181,082	183,534	187,625	191,551
Low Income Children	588,739	604,122	646,729	638,787	621,110
Low Income Adults	138,178	145,766	152,436	159,204	157,732
Pregnant Women	54,280	53,004	54,597	55,681	54,962
Plan First	18,000	87,920	140,959	198,590	182,888
Foster Care	14,501	16,089	16,171	16,390	16,528
GAP for SMI	0	0	2,744	8,644	12,714
QMB Only	75,545	73,687	76,448	76,690	78,407
FAMIS	99,838	100,038	98,401	100,898	101,823
FAMIS PW	4,547	3,361	1,622	3,156	3,641
MCHIP	87,230	89,535	85,752	87,864	90,369

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Aged</b>	<b>76,014</b>	<b>75,590</b>	<b>75,407</b>	<b>78,227</b>	<b>91,076</b>
MCO Capitation Payments - ABD	3,045	3,163	3,951	4,725	6,776
MCO Capitation Payments - CCC	0	556	15,897	15,366	18,115
PACE	849	1,089	1,301	1,388	1,528
Inpatient Hospital	12,564	12,340	11,506	10,060	10,273
Outpatient Hospital	28,997	29,002	28,572	25,076	29,189
Prescribed Drugs	35,009	30,166	27,592	24,168	26,271
Lab/X-ray	12,114	12,107	10,730	9,413	10,604
Physicians	52,985	55,494	53,645	45,367	50,291
Other Practitioners	23,044	24,182	23,256	21,824	25,919
Clinic Services	8,597	8,004	7,517	7,118	6,960
EPSDT Screenings	2	3	3	1	3
Early Intervention Services	1	1	1	3	5
Mental Health Clinics	689	780	718	713	990
Dental	2,033	2,231	2,448	3,129	3,600
Home Health	183	166	150	86	106
Hospice Benefits	2,729	2,551	2,529	2,635	2,936
Durable Medical Equipment	23,696	22,736	20,841	19,390	21,650
Emergency Transportation	16,448	16,069	14,775	13,531	15,356
Non-Emergency Transportation	Data Not Available	65,920	65,159	63,284	70,498
Medicare Premiums Part A&B	67,390	64,127	66,155	67,686	78,713
Medicare Premiums Part D Clawback	66,014	64,757	65,142	65,376	76,039
ICF/ID Facilities - Public	128	130	112	96	82
ICF/ID Facilities - Private	17	21	24	33	63
Nursing Facility	21,321	20,310	20,309	18,580	19,526
ACR Intensive Assisted Living	0	0	3	0	0
Adult Day Care Services	553	571	590	647	852
Attendant Care- Agency Directed	10,140	9,944	10,196	9,941	10,821
Attendant Care- Consumer Directed	4,512	5,033	5,456	5,772	6,864
Consumer Direction Facilitation	4,523	4,964	5,445	5,837	6,864
Skilled/Private Duty Nursing	16	19	42	47	49
Habilitation Services	337	376	395	434	777
Other Waiver Services	2,192	1,934	1,726	1,670	1,744
DD Case Management	1	1	1	2	7
ID/MR Case Management	433	458	479	516	860
Mental Health Case Management	890	852	833	890	1,329
Mental Hospital - State	280	276	325	273	223
Mental Hospital - Private	4	6	7	2	2
Residential Treatment Centers - Level C	0	0	1	1	0
Therapeutic Day Treatment	2	0	1	1	2
Mental Health Skill Building Services	668	679	509	532	806
Other Behavioral Health Services	1,030	954	564	542	788

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Disabled	178,214	181,082	183,534	187,625	191,551
MCO Capitation Payments - ABD	86,929	87,067	93,228	96,179	98,842
MCO Capitation Payments - CCC	0	1,222	23,140	21,470	21,852
PACE	248	356	449	445	407
Inpatient Hospital	20,292	18,993	18,042	15,204	14,242
Outpatient Hospital	65,830	60,110	60,300	51,842	53,326
Prescribed Drugs	67,073	54,276	48,419	41,847	41,717
Lab/X-ray	30,966	25,162	16,825	13,472	13,373
Physicians	91,624	91,076	87,533	73,482	71,609
Other Practitioners	34,817	35,872	33,807	31,053	31,845
Clinic Services	19,449	17,333	15,731	14,406	13,634
EPSDT Screenings	1,781	1,608	1,726	1,689	1,681
Early Intervention Services	1,053	1,131	1,243	1,316	1,414
School-Based Services	5,675	6,764	7,534	8,497	9,781
Mental Health Clinics	9,573	9,743	9,528	8,342	8,606
Dental	28,339	28,491	29,688	30,657	31,856
Home Health	2,926	2,418	1,908	1,473	1,363
Hospice Benefits	1,258	1,321	1,202	1,140	1,291
Durable Medical Equipment	35,186	33,800	31,453	28,081	27,948
Emergency Transportation	19,384	19,376	16,747	14,982	14,810
Non-Emergency Transportation	Data Not Available	104,326	104,487	101,158	100,964
Health Insurance Premium Payments	593	957	1,188	1,271	1,401
Medicare Premiums Part A&B	68,017	65,467	70,431	71,299	71,604
Medicare Premiums Part D Clawback	65,315	66,740	68,234	68,255	69,162
ICF/ID Facilities - Public	874	740	527	401	296
ICF/ID Facilities - Private	435	448	482	504	502
Nursing Facility	6,684	6,822	6,941	6,445	6,182
ACR Intensive Assisted Living	0	0	1	0	0
Adult Day Care Services	280	282	276	283	314
Attendant Care- Agency Directed	7,699	8,506	9,236	9,534	9,540
Attendant Care- Consumer Directed	8,440	10,945	13,053	14,793	16,376
Consumer Direction Facilitation	8,365	10,629	13,116	15,064	16,506
Skilled/Private Duty Nursing	494	564	651	675	687
EPSDT Skilled Nursing	196	345	474	448	467
Habilitation Services	8,460	9,068	9,267	9,641	9,783
Other Waiver Services	2,193	2,010	2,024	1,712	1,671
DD Case Management	714	929	1,241	1,442	1,926
ID/MR Case Management	12,949	13,608	14,153	14,603	14,787
Mental Health Case Management	16,228	16,183	16,036	16,336	16,618
Maternal/Infant Care Case Management	39	18	22	17	21
Treatment Foster Care Case Management	112	49	39	57	43
Mental Hospital - State	182	181	218	161	173
Mental Hospital - Private	58	64	87	81	63
Residential Treatment Centers - Level C	298	310	415	350	319
Intensive In-Home Treatment	1,662	1,733	2,048	2,188	2,496
Therapeutic Day Treatment	2,476	2,436	2,759	2,917	3,102
Mental Health Skill Building Services	12,885	12,907	11,479	10,851	11,420
Other Behavioral Health Services	19,115	18,797	10,897	10,450	10,144
Residential Treatment Centers - Level A/B	117	67	89	98	75
EPSDT Specialty Services	569	878	1,350	1,856	2,369

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Low Income Children	588,739	604,122	646,729	638,787	621,110
MCO Capitation Payments - LIFC	547,804	547,901	586,606	597,527	585,501
MCO Capitation Payments - ABD	0	0	0	86	0
Inpatient Hospital	16,394	14,694	15,184	13,595	13,954
Outpatient Hospital	52,582	41,565	46,247	43,073	37,694
Prescribed Drugs	71,669	62,212	51,903	42,438	34,700
Lab/X-ray	29,318	20,772	10,748	8,782	7,837
Physicians	111,187	125,479	115,723	91,609	75,017
Other Practitioners	17,242	16,528	13,852	11,771	11,451
Clinic Services	25,040	20,988	15,308	14,472	11,381
EPSDT Screenings	57,745	55,071	51,987	44,625	39,945
Early Intervention Services	7,588	7,567	7,786	8,311	8,617
School-Based Services	13,530	15,034	15,716	17,126	19,256
Mental Health Clinics	1,806	2,353	2,554	2,772	2,374
Dental	273,019	279,044	288,789	302,025	307,003
Home Health	277	220	179	159	152
Hospice Benefits	13	9	12	12	9
Durable Medical Equipment	7,403	6,589	5,068	4,028	4,136
Emergency Transportation	2,262	2,078	1,868	1,893	1,516
Non-Emergency Transportation	Data Not Available	189,650	223,085	241,897	182,504
Health Insurance Premium Payments	1,489	1,492	912	665	559
Medicare Premiums Part A&B	205	1,658	159	198	143
Medicare Premiums Part D Clawback	22	13	18	11	9
ICF/ID Facilities - Private	23	28	18	10	13
Nursing Facility	36	38	28	27	23
Adult Day Care Services	1	1	0	0	0
Attendant Care- Agency Directed	1,060	1,171	596	397	438
Attendant Care- Consumer Directed	2,725	2,911	1,547	883	827
Consumer Direction Facilitation	2,730	2,923	1,557	917	838
Skilled/Private Duty Nursing	134	140	80	58	55
EPSDT Skilled Nursing	294	348	191	101	92
Habilitation Services	143	154	75	48	72
Other Waiver Services	138	119	47	18	11
DD Case Management	285	335	240	182	210
ID/MR Case Management	1,148	1,212	1,027	757	717
Mental Health Case Management	12,192	12,294	12,700	13,077	13,105
Maternal/Infant Care Case Management	893	459	571	472	411
Treatment Foster Care Case Management	166	102	149	275	288
Mental Hospital - State	150	150	197	140	102
Mental Hospital - Private	116	133	157	180	161
Residential Treatment Centers - Level C	801	762	808	866	817
Intensive In-Home Treatment	6,411	7,063	8,436	9,164	10,763
Therapeutic Day Treatment	9,865	10,505	12,596	14,061	15,316
Mental Health Skill Building Services	530	382	270	330	291
Other Behavioral Health Services	12,224	12,758	3,794	4,166	3,423
Residential Treatment Centers - Level A/B	281	254	224	247	242
EPSDT Specialty Services	644	933	929	1,070	1,278

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Low Income Adults	138,178	145,766	152,436	159,204	157,732
MCO Capitation Payments - LIFC	122,604	123,403	137,422	142,883	141,160
MCO Capitation Payments - ABD	0	0	0	33	0
MCO Capitation Payments - CCC	0	17	484	664	775
PACE	0	1	1	0	0
Inpatient Hospital	2,877	2,744	2,767	2,195	2,161
Outpatient Hospital	32,893	24,787	25,288	19,963	18,388
Prescribed Drugs	38,675	35,073	27,320	19,316	16,911
Lab/X-ray	24,600	18,890	9,362	6,045	5,754
Physicians	41,270	41,357	36,296	27,278	22,983
Other Practitioners	7,154	7,120	5,299	3,977	3,906
Clinic Services	6,564	5,556	4,367	3,028	2,883
EPSDT Screenings	124	159	121	132	104
School-Based Services	3	0	2	1	1
Mental Health Clinics	900	900	982	889	739
Dental	18,675	17,828	18,682	17,944	19,283
Home Health	261	236	204	172	155
Hospice Benefits	13	34	40	39	37
Durable Medical Equipment	1,743	1,452	1,057	819	771
Emergency Transportation	2,150	2,150	1,747	1,440	1,308
Non-Emergency Transportation	Data Not Available	65,344	56,759	68,247	56,039
Health Insurance Premium Payments	62	105	43	35	35
Medicare Premiums Part A&B	1,041	734	1,658	1,871	2,121
Medicare Premiums Part D Clawback	611	633	1,218	1,364	1,650
ICF/ID Facilities - Private	0	0	0	1	0
Nursing Facility	47	55	52	47	67
Adult Day Care Services	0	0	1	0	0
Attendant Care- Agency Directed	61	73	95	97	135
Attendant Care- Consumer Directed	44	72	110	136	154
Consumer Direction Facilitation	48	75	111	144	156
Skilled/Private Duty Nursing	0	0	1	0	1
Habilitation Services	2	4	13	18	25
Other Waiver Services	2	1	0	3	6
DD Case Management	1	0	0	3	8
ID/MR Case Management	19	20	44	45	58
Mental Health Case Management	1,662	1,723	1,777	1,973	2,078
Maternal/Infant Care Case Management	36	23	22	16	10
Treatment Foster Care Case Management	0	0	4	6	12
Mental Hospital - State	0	2	0	1	5
Mental Hospital - Private	1	6	1	5	1
Residential Treatment Centers - Level C	1	8	6	1	0
Intensive In-Home Treatment	1	3	6	10	5
Therapeutic Day Treatment	29	21	69	65	78
Mental Health Skill Building Services	4,600	4,420	3,018	2,972	3,152
Other Behavioral Health Services	5,583	4,860	2,420	2,616	2,630
Residential Treatment Centers - Level A/B	3	0	3	2	0
EPSDT Specialty Services	0	0	1	2	2

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Pregnant Women</b>	<b>54,280</b>	<b>53,004</b>	<b>54,597</b>	<b>55,681</b>	<b>54,962</b>
MCO Capitation Payments - LIFC	31,847	32,838	38,449	38,680	36,829
MCO Capitation Payments - CCC	0	2	100	35	11
Inpatient Hospital	12,232	10,834	10,814	9,737	11,141
Outpatient Hospital	21,604	19,226	20,815	17,996	17,366
Prescribed Drugs	16,499	16,008	12,044	9,478	9,136
Lab/X-ray	25,161	22,463	14,932	12,275	11,547
Physicians	36,817	36,382	34,961	30,763	29,302
Other Practitioners	3,633	3,952	3,426	3,056	3,262
Clinic Services	5,631	5,191	4,489	3,320	2,826
EPSDT Screenings	125	80	90	244	267
Early Intervention Services	0	0	0	0	1
School-Based Services	2	2	0	0	0
Mental Health Clinics	176	162	212	221	215
Dental	3,187	3,098	3,484	6,246	7,472
Home Health	66	59	39	31	35
Hospice Benefits	1	0	0		
Durable Medical Equipment	730	728	449	352	386
Emergency Transportation	1,358	1,442	1,160	967	906
Non-Emergency Transportation	Data Not Available	28,592	23,319	31,433	27,552
Health Insurance Premium Payments	50	91	34	30	26
Medicare Premiums Part A&B	297	201	313	350	353
Medicare Premiums Part D Clawback	242	236	276	280	303
Nursing Facility	2	1	3	0	0
Attendant Care- Agency Directed	2	1	1	3	5
Attendant Care- Consumer Directed	0	0	63	3	2
Consumer Direction Facilitation	0	0	1	3	2
DD Case Management	0	0	0	0	
ID/MR Case Management	5	5	7	4	3
Mental Health Case Management	221	216	228	299	336
Maternal/Infant Care Case Management	562	470	394	311	285
Treatment Foster Care Case Management	0	1	0	0	0
Mental Hospital - State	0	0	1	0	0
Mental Hospital - Private	0	1	0	2	1
Residential Treatment Centers - Level C	0	1	3	0	0
Intensive In-Home Treatment	9	3	7	3	0
Therapeutic Day Treatment	10	5	10	6	15
Mental Health Skill Building Services	403	372	258	268	308
Other Behavioral Health Services	662	668	519	540	560
Residential Treatment Centers - Level A/B	2	1	0	0	2
<b>Plan First</b>	<b>18,000</b>	<b>87,920</b>	<b>140,959</b>	<b>198,590</b>	<b>182,888</b>
Inpatient Hospital	3	3	5	1	0
Outpatient Hospital	629	767	943	1,200	1,221
Prescribed Drugs	4,358	5,042	5,858	7,884	8,657
Lab/X-ray	3,852	3,707	3,257	3,591	3,947
Physicians	5,351	5,845	6,726	8,955	8,051
Other Practitioners	488	635	954	1,565	1,584
Clinic Services	7,799	7,843	6,205	6,044	5,318
Mental Health Clinics	0	1	5	0	0
Dental	1	2	0	0	0
Durable Medical Equipment	0	0	1	0	0
Non-Emergency Transportation	Data Not Available	87,076	139,805	197,700	181,495
Health Insurance Premium Payments	31	61	43	50	49
Medicare Premiums Part A&B	681	445	1,054	2,380	3,618
Medicare Premiums Part D Clawback	2,351	2,429	0	0	0
Attendant Care- Consumer Directed	0	0	0	1	2
Mental Health Case Management	0	2	2	0	0
Mental Health Skill Building Services	0	4	11	1	0
Other Behavioral Health Services	0	5	11	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Foster Care	14,501	16,089	16,171	16,390	16,528
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	306	9,801	13,281	13,612	13,862
Inpatient Hospital	643	577	285	234	213
Outpatient Hospital	6,239	4,757	1,970	1,471	1,422
Prescribed Drugs	10,802	9,604	3,084	2,726	2,687
Lab/X-ray	5,407	3,957	905	615	789
Physicians	11,610	11,925	4,810	3,262	3,159
Other Practitioners	6,348	5,765	1,726	1,161	1,179
Clinic Services	2,471	2,070	557	412	356
EPSDT Screenings	6,233	5,100	1,322	1,054	1,129
Early Intervention Services	518	540	597	668	681
School-Based Services	744	884	928	975	1,109
Mental Health Clinics	1,478	2,152	1,126	1,017	1,031
Dental	8,840	9,182	9,452	9,429	9,919
Home Health	30	35	23	13	5
Hospice Benefits	2	1	0	1	0
Durable Medical Equipment	1,183	1,002	477	364	408
Emergency Transportation	469	422	145	117	118
Non-Emergency Transportation	Data Not Available	14,711	4,921	5,490	5,254
Health Insurance Premium Payments	35	44	42	52	52
Medicare Premiums Part A&B	70	33	49	52	49
Medicare Premiums Part D Clawback	37	41	36	29	32
ICF/ID Facilities - Public	0	0	0	1	1
ICF/ID Facilities - Private	11	14	13	14	13
Nursing Facility	2	4	7	7	7
Adult Day Care Services	0	1	0	1	1
Attendant Care- Agency Directed	76	83	77	68	74
Attendant Care- Consumer Directed	171	216	224	274	279
Consumer Direction Facilitation	174	223	235	286	290
Skilled/Private Duty Nursing	30	27	26	21	18
EPSDT Skilled Nursing	33	33	30	20	22
Habilitation Services	46	55	60	61	50
Other Waiver Services	8	11	19	13	10
DD Case Management	24	25	37	43	47
ID/MR Case Management	258	267	252	229	239
Mental Health Case Management	1,057	1,023	1,097	1,121	1,215
Maternal/Infant Care Case Management	21	20	9	6	6
Treatment Foster Care Case Management	1,249	1,282	1,435	1,632	1,659
Mental Hospital - State	80	73	103	71	71
Mental Hospital - Private	142	112	83	77	72
Residential Treatment Centers - Level C	730	782	843	856	882
Intensive In-Home Treatment	693	811	918	1,283	1,558
Therapeutic Day Treatment	957	1,049	1,277	1,459	1,580
Mental Health Skill Building Services	327	225	91	89	118
Other Behavioral Health Services	1,634	1,756	691	719	670
Residential Treatment Centers - Level A/B	465	519	625	596	596
EPSDT Specialty Services	78	106	107	125	186

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>GAP for SMI</b>	<b>0</b>	<b>0</b>	<b>2,744</b>	<b>8,644</b>	<b>12,714</b>
Inpatient Hospital	0	0	0	0	2
Outpatient Hospital	0	0	404	3,101	3,917
Prescribed Drugs	0	0	2,136	7,500	11,029
Lab/X-ray	0	0	473	3,489	5,501
Physicians	0	0	926	4,700	7,187
Other Practitioners	0	0	191	1,345	2,580
Clinic Services	0	0	378	2,417	3,711
Mental Health Clinics	0	0	1,497	5,738	7,514
Durable Medical Equipment	0	0	54	470	778
Non-Emergency Transportation	0	0	235	1,360	977
Medicare Premiums Part A&B	0	0	7	76	140
ID/MR Case Management	0	0	0	2	1
Mental Health Case Management	0	0	630	3,268	4,282
Other Behavioral Health Services	0	0	168	1,385	2,060
<b>QMB Only</b>	<b>75,545</b>	<b>73,687</b>	<b>76,448</b>	<b>76,690</b>	<b>78,407</b>
MCO Capitation Payments - CCC	0	0	0	0	1
Inpatient Hospital	3,868	4,117	4,273	3,940	3,733
Outpatient Hospital	17,260	18,328	19,616	19,364	20,133
Prescribed Drugs	43	0	0	0	0
Lab/X-ray	1,762	1,786	1,932	1,640	1,766
Physicians	26,395	28,182	27,942	27,050	27,179
Other Practitioners	9,476	10,304	10,969	11,690	12,542
Clinic Services	6,220	6,104	6,211	6,257	5,757
Early Intervention Services	0	0	0	0	0
Mental Health Clinics	1,698	1,754	1,720	1,693	1,726
Dental	14	21	11	5	11
Home Health	1	0	0	0	0
Hospice Benefits	3	0	0	0	0
Durable Medical Equipment	9,372	9,219	8,687	8,542	8,732
Emergency Transportation	4,573	4,764	4,667	4,565	4,814
Non-Emergency Transportation	Data Not Available	234	942	743	478
Health Insurance Premium Payments	0	3	3	2	1
Medicare Premiums Part A&B	74,755	70,295	75,495	75,981	77,515
Nursing Facility	82	94	109	86	89
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	31	2	3	1	3
Other Waiver Services	0	0	0	0	0
Mental Health Case Management	0	7	10	0	0
Mental Hospital - State	2	3	1	0	1
Mental Hospital - Private	2	3	3	0	0
Mental Health Skill Building Services	0	5	3	0	0
Other Behavioral Health Services	0	7	7	0	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>FAMIS</b>	<b>99,838</b>	<b>100,038</b>	<b>98,401</b>	<b>100,898</b>	<b>101,823</b>
MCO Capitation Payments - LIFC	95,604	94,018	94,046	94,139	95,598
Inpatient Hospital	1,158	605	572	595	684
Outpatient Hospital	5,388	3,919	3,525	3,682	3,800
Prescribed Drugs	9,313	7,562	4,401	4,523	4,462
Lab/X-ray	3,388	2,224	986	1,014	984
Physicians	15,226	12,188	8,641	9,521	9,120
Other Practitioners	1,830	1,630	996	1,189	1,310
Clinic Services	1,893	1,448	759	810	742
EPSDT Screenings	5,965	4,905	3,670	4,156	4,138
Early Intervention Services	771	786	697	751	817
School-Based Services	1,607	1,900	1,988	2,427	2,746
Mental Health Clinics	222	207	164	209	233
Dental	48,039	48,831	48,977	47,985	51,462
Home Health	17	11	5	7	4
Durable Medical Equipment	601	401	294	356	396
Emergency Transportation	173	145	105	128	128
Non-Emergency Transportation	Data Not Available	28,938	19,452	32,315	27,869
Health Insurance Premium Payments	460	427	239	169	186
Nursing Facility	0	0	0	2	3
Attendant Care- Agency Directed	2	0	3	2	3
Consumer Direction Facilitation	10	8	17	26	21
EPSDT Skilled Nursing	9	8	5	4	8
ID/MR Case Management	75	78	71	42	44
Mental Health Case Management	1,138	1,084	1,074	1,024	1,115
Maternal/Infant Care Case Management	534	394	272	283	265
Treatment Foster Care Case Management	1	1	0	0	0
Residential Treatment Centers - Level C	5	19	20	3	0
Intensive In-Home Treatment	460	503	557	518	676
Therapeutic Day Treatment	758	816	1,004	1,061	1,198
Mental Health Skill Building Services	15	6	8	8	2
Other Behavioral Health Services	915	955	281	325	263
Residential Treatment Centers - Level A/B	11	6	5	3	3
EPSDT Specialty Services	11	12	22	42	133
<b>FAMIS PW</b>	<b>4,547</b>	<b>3,361</b>	<b>1,622</b>	<b>3,156</b>	<b>3,641</b>
MCO Capitation Payments - LIFC	3,720	2,989	1,172	2,475	2,711
Inpatient Hospital	386	215	126	310	336
Outpatient Hospital	1,360	808	396	1,024	1,128
Prescribed Drugs	836	513	225	539	564
Lab/X-ray	2,041	1,290	332	840	931
Physicians	2,516	1,648	727	1,714	1,851
Other Practitioners	191	132	54	150	202
Clinic Services	195	114	35	85	103
EPSDT Screenings	4	1	1	8	11
School-Based Services	0	1	0	1	0
Mental Health Clinics	3	1	3	9	4
Dental	195	168	65	331	476
Home Health	2	1	2	2	1
Durable Medical Equipment	36	22	7	15	19
Emergency Transportation	36	29	6	20	31
Non-Emergency Transportation	Data Not Available	767	686	2,359	2,352
Health Insurance Premium Payments	1	11	0	0	0
Mental Health Case Management	4	2	3	8	4
Maternal/Infant Care Case Management	232	183	46	122	106
Intensive In-Home Treatment	0	0	0		1
Mental Health Skill Building Services	0	0	4	3	1
Other Behavioral Health Services	11	10	5	12	5

Recipients by Eligibility Category and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
MCHIP	87,230	89,535	85,752	87,864	90,369
MCO Capitation Payments - LIFC	81,197	80,544	79,918	81,382	84,185
Inpatient Hospital	237	182	168	147	153
Outpatient Hospital	3,597	3,176	3,031	2,839	2,801
Prescribed Drugs	7,725	6,451	4,703	3,771	3,682
Lab/X-ray	2,504	1,791	896	658	658
Physicians	9,787	10,462	8,288	6,238	5,677
Other Practitioners	2,157	1,869	1,312	1,036	1,033
Clinic Services	922	620	501	388	388
EPSDT Screenings	2,483	2,476	1,967	1,509	1,520
Early Intervention Services	0	0	0		2
School-Based Services	1,813	2,130	2,236	2,420	2,933
Mental Health Clinics	330	338	321	330	292
Dental	43,703	44,477	43,889	45,574	48,638
Home Health	4	8	5	9	2
Hospice Benefits	0	0	0	2	2
Durable Medical Equipment	382	320	279	266	285
Emergency Transportation	157	144	131	124	102
Non-Emergency Transportation	Data Not Available	21,976	18,981	23,966	20,380
ICF/ID Facilities - Private	0	0	0	0	1
Nursing Facility	0	0	1	3	1
Attendant Care- Agency Directed	25	28	24	25	38
Attendant Care- Consumer Directed	59	60	42	51	47
Consumer Direction Facilitation	60	60	43	60	48
Skilled/Private Duty Nursing	3	3	3	2	2
EPSDT Skilled Nursing	3	2	3	4	7
Habilitation Services	9	5	1	4	3
Other Waiver Services	2	2	0	1	0
DD Case Management	6	10	21	23	21
ID/MR Case Management	51	53	38	48	56
Mental Health Case Management	1,738	1,682	1,496	1,426	1,664
Maternal/Infant Care Case Management	503	394	343	288	271
Treatment Foster Care Case Management	13	2	9	11	9
Mental Hospital - State	24	23	29	8	6
Mental Hospital - Private	21	17	23	21	19
Residential Treatment Centers - Level C	105	75	92	90	77
Intensive In-Home Treatment	779	838	852	819	1,058
Therapeutic Day Treatment	1,314	1,391	1,559	1,601	1,853
Mental Health Skill Building Services	78	51	29	17	15
Other Behavioral Health Services	1,470	1,431	452	449	425
Residential Treatment Centers - Level A/B	40	20	25	20	14
EPSDT Specialty Services	40	61	68	106	122

Recipients by Eligibility Category and Age Group		Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>		<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Aged</b>		<b>76,014</b>	<b>75,590</b>	<b>75,407</b>	<b>78,227</b>	<b>91,076</b>
	00 Under 1	0	0	0	370	1
	01 to 05	0	38	37	7	1
	06 to 18	4	0	6	23	8
	19 to 20	0	0	2	9	3
	21 to 44	9	13	38	108	124
	45 to 64	50	311	119	267	300
	65 and over	76,001	75,573	75,305	77,883	90,731
<b>Disabled</b>		<b>178,214</b>	<b>181,082</b>	<b>183,534</b>	<b>187,625</b>	<b>191,551</b>
	00 Under 1	452	458	594	5,034	726
	01 to 05	4,803	5,162	5,253	5,521	5,752
	06 to 18	23,341	24,577	25,282	26,479	27,362
	19 to 20	6,571	6,153	5,736	5,962	6,072
	21 to 44	56,234	56,205	55,689	55,993	56,588
	45 to 64	85,592	86,154	86,934	88,464	91,006
	65 and over	13,690	14,781	15,998	17,054	16,330
<b>Low Income Children</b>		<b>588,739</b>	<b>604,122</b>	<b>646,729</b>	<b>638,787</b>	<b>621,110</b>
	00 Under 1	79,884	78,624	80,890	130,030	79,285
	01 to 05	236,815	236,702	235,059	235,757	229,616
	06 to 18	339,670	355,775	377,453	386,150	378,166
	19 to 20	11,791	12,618	14,832	15,039	14,114
	21 to 44	92	153	17,981	400	72
	45 to 64	13	283	1,478	377	8
	65 and over	29	1,327	41	28	15
<b>Low Income Adults</b>		<b>138,178</b>	<b>145,766</b>	<b>152,436</b>	<b>159,204</b>	<b>157,732</b>
	00 Under 1	0	4	6	25	1
	01 to 05	0	21	26	13	5
	06 to 18	19	89	177	137	101
	19 to 20	7,011	6,312	5,875	6,014	5,570
	21 to 44	120,724	127,308	132,015	137,256	135,814
	45 to 64	14,187	15,490	17,942	19,665	19,963
	65 and over	150	203	213	189	176
<b>Pregnant Women</b>		<b>54,280</b>	<b>53,004</b>	<b>54,597</b>	<b>55,681</b>	<b>54,962</b>
	00 Under 1	0	0	0	1	0
	01 to 05	0	0	62	0	0
	06 to 18	1,995	1,451	591	410	284
	19 to 20	8,682	7,775	7,660	7,333	6,559
	21 to 44	45,781	45,623	47,863	49,214	49,314
	45 to 64	82	136	114	247	134
	65 and over	0	0	2	1	1
<b>Plan First</b>		<b>18,000</b>	<b>87,920</b>	<b>140,959</b>	<b>198,590</b>	<b>182,888</b>
	01 to 05	0	0	1	1	1
	06 to 18	53	147	132	74	57
	19 to 20	2,384	10,833	15,634	23,515	24,301
	21 to 44	13,480	59,116	91,477	133,654	122,400
	45 to 64	2,024	20,138	36,868	47,267	41,642
	65 and over	447	387	546	1,122	1,321
<b>Foster Care</b>		<b>14,501</b>	<b>16,089</b>	<b>16,171</b>	<b>16,390</b>	<b>16,528</b>
	00 Under 1	522	675	633	2,015	529
	01 to 05	2,763	3,170	3,073	3,114	3,250
	06 to 18	11,078	12,297	12,424	12,646	12,663
	19 to 20	1,240	1,422	1,406	1,425	1,410
	21 to 44	189	278	260	313	257
	45 to 64	1	0	0	19	0
<b>GAP for SMI</b>		<b>0</b>	<b>0</b>	<b>2,744</b>	<b>8,644</b>	<b>12,714</b>
	21 to 44	0	0	1,452	4,890	7,495
	45 to 64	0	0	1,307	3,923	5,486
	65 and over	0	0	0	5	9
<b>QMB Only</b>		<b>75,545</b>	<b>73,687</b>	<b>76,448</b>	<b>76,690</b>	<b>78,407</b>
	00 Under 1	8	4	2	1	1
	01 to 05	3	17	32	0	1
	06 to 18	9	13	19	29	14
	19 to 20	38	30	32	24	21
	21 to 44	9,696	9,222	9,004	8,644	8,577
	45 to 64	29,840	29,969	31,043	31,259	31,699
	65 and over	38,094	36,608	38,585	38,918	40,354

Recipients by Eligibility Category and Age Group		Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>FAMIS</b>		<b>99,838</b>	<b>100,038</b>	<b>98,401</b>	<b>100,898</b>	<b>101,823</b>
	00 Under 1	5,820	5,670	4,059	10,879	5,387
	01 to 05	34,587	34,156	31,983	31,501	31,982
	06 to 18	65,364	66,423	68,071	69,547	69,713
	19 to 20	1,947	2,078	2,194	2,106	2,077
	21 to 44	5	46	1	36	3
	45 to 64	0	3	0	77	0
<b>FAMIS PW</b>		<b>4,547</b>	<b>3,361</b>	<b>1,622</b>	<b>3,156</b>	<b>3,641</b>
	00 Under 1	0	1	0	58	0
	06 to 18	111	65	17	61	70
	19 to 20	476	277	100	178	174
	21 to 44	4,049	3,085	1,524	2,968	3,433
	45 to 64	10	7	2	7	10
<b>MCHIP</b>		<b>87,230</b>	<b>89,535</b>	<b>85,752</b>	<b>87,864</b>	<b>90,369</b>
	00 Under 1	1	0	0	6,290	0
	01 to 05	3	8	6	35	1
	06 to 18	86,893	89,211	85,438	87,568	90,057
	19 to 20	2,407	2,472	2,342	2,587	2,470
	21 to 44	0	1	1	57	0
	45 to 64	0	0	1	82	0

Recipients by Eligibility Category and Region		Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>		<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Aged</b>		<b>76,014</b>	<b>75,590</b>	<b>75,407</b>	<b>78,227</b>	<b>91,076</b>
	Central	13,748	13,593	13,343	13,796	17,092
	Hampton Roads	13,002	12,829	12,802	13,098	15,938
	Northern	19,057	19,189	19,630	20,452	23,341
	Eastern	2,442	2,396	2,359	2,345	2,643
	Southside	8,445	8,464	8,467	8,806	9,660
	West Central	7,635	7,577	7,493	8,100	9,140
	Valley	4,616	4,654	4,671	4,823	5,503
	Southwest	7,411	7,320	7,134	7,264	8,485
<b>Disabled</b>		<b>178,214</b>	<b>181,082</b>	<b>183,534</b>	<b>187,625</b>	<b>191,551</b>
	Central	39,358	40,105	40,615	42,338	43,908
	Hampton Roads	40,612	41,130	41,763	42,775	43,954
	Northern	21,860	23,442	24,502	25,498	26,446
	Eastern	4,546	4,588	4,649	4,800	4,912
	Southside	17,806	17,841	17,978	18,014	17,987
	West Central	22,636	22,945	23,099	23,238	23,306
	Valley	11,075	11,209	11,421	11,698	11,927
	Southwest	22,632	22,219	21,950	21,796	21,957
<b>Low Income Children</b>		<b>588,739</b>	<b>604,122</b>	<b>646,729</b>	<b>638,787</b>	<b>621,110</b>
	Central	124,997	128,726	137,677	139,594	134,035
	Hampton Roads	135,904	139,700	149,674	144,889	140,500
	Northern	143,157	147,313	161,132	161,895	157,876
	Eastern	14,579	15,060	15,611	15,589	14,787
	Southside	41,967	42,804	45,263	43,872	42,738
	West Central	56,090	57,158	60,306	58,884	58,319
	Valley	37,563	39,034	40,679	40,262	39,407
	Southwest	42,670	42,874	44,824	43,404	42,363
<b>Low Income Adults</b>		<b>138,178</b>	<b>145,766</b>	<b>152,436</b>	<b>159,204</b>	<b>157,732</b>
	Central	32,143	33,926	35,142	37,426	36,324
	Hampton Roads	36,354	38,661	40,239	41,260	40,874
	Northern	20,441	22,677	25,946	28,215	27,751
	Eastern	3,554	3,747	3,776	3,872	3,750
	Southside	11,367	11,624	11,755	11,757	11,736
	West Central	15,219	15,587	15,833	16,341	16,376
	Valley	8,729	8,939	8,967	9,562	9,951
	Southwest	12,757	12,839	13,036	13,300	13,394
<b>Pregnant Women</b>		<b>54,280</b>	<b>53,004</b>	<b>54,597</b>	<b>55,681</b>	<b>54,962</b>
	Central	10,542	10,399	10,697	11,232	11,055
	Hampton Roads	12,162	11,859	12,122	12,409	11,933
	Northern	13,611	13,680	14,696	14,862	15,268
	Eastern	1,315	1,226	1,280	1,260	1,194
	Southside	3,663	3,492	3,568	3,443	3,428
	West Central	5,463	5,297	5,334	5,544	5,356
	Valley	3,904	3,802	3,783	3,972	3,810
	Southwest	4,345	3,822	3,684	3,562	3,502
<b>Plan First</b>		<b>18,000</b>	<b>87,920</b>	<b>140,959</b>	<b>198,590</b>	<b>182,888</b>
	Central	2,851	16,313	28,154	43,089	39,690
	Hampton Roads	4,736	22,810	37,116	50,242	44,614
	Northern	1,358	12,363	26,054	39,315	35,490
	Eastern	675	2,489	3,622	5,246	4,778
	Southside	2,496	9,580	12,654	15,993	15,610
	West Central	2,665	10,616	14,515	19,512	18,467
	Valley	1,623	6,559	9,122	12,650	12,016
	Southwest	1,679	7,845	10,604	14,186	13,626
<b>Foster Care</b>		<b>14,501</b>	<b>16,089</b>	<b>16,171</b>	<b>16,390</b>	<b>16,528</b>
	Central	3,152	3,864	3,741	3,896	3,924
	Hampton Roads	3,174	3,414	3,276	3,239	3,249
	Northern	2,476	3,072	2,941	2,956	2,977
	Eastern	256	282	245	258	240
	Southside	748	953	926	920	959
	West Central	2,410	2,662	2,581	2,647	2,657
	Valley	1,187	1,414	1,427	1,399	1,406
	Southwest	1,844	1,977	1,913	1,950	2,041

Recipients by Eligibility Category and Region	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>GAP for SMI</b>	0	0	2,744	8,644	12,714
Central	0	0	444	1,568	2,364
Hampton Roads	0	0	880	2,499	3,286
Northern	0	0	248	778	1,083
Eastern	0	0	49	139	225
Southside	0	0	238	680	878
West Central	0	0	329	1,208	1,930
Valley	0	0	104	429	727
Southwest	0	0	454	1,424	2,351
<b>QMB Only</b>	75,545	73,687	76,448	76,690	78,407
Central	14,155	13,645	14,083	14,202	14,803
Hampton Roads	12,473	12,270	12,911	12,948	13,256
Northern	8,196	8,091	8,495	8,854	9,318
Eastern	2,419	2,378	2,424	2,443	2,531
Southside	10,169	9,784	10,122	9,972	10,017
West Central	10,703	10,447	10,880	10,894	10,990
Valley	6,303	6,232	6,481	6,418	6,518
Southwest	11,581	11,349	11,586	11,502	11,569
<b>FAMIS</b>	99,838	100,038	98,401	100,898	101,823
Central	18,773	18,719	17,991	20,082	20,117
Hampton Roads	18,658	18,698	18,376	17,523	17,210
Northern	33,968	34,570	35,126	36,353	36,165
Eastern	1,920	1,952	1,913	2,146	2,220
Southside	5,342	5,330	5,166	5,036	5,527
West Central	8,247	8,145	7,710	7,717	8,062
Valley	7,044	7,095	7,045	7,416	7,774
Southwest	6,436	6,054	5,651	5,160	5,204
<b>FAMIS PW</b>	4,547	3,361	1,622	3,156	3,641
Central	823	606	317	618	694
Hampton Roads	952	699	330	663	736
Northern	1,493	1,138	546	1,035	1,230
Eastern	87	55	22	58	78
Southside	212	180	78	138	178
West Central	381	298	135	276	292
Valley	326	228	108	229	270
Southwest	299	182	90	158	180
<b>MCHIP</b>	87,230	89,535	85,752	87,864	90,369
Central	16,928	17,411	16,150	17,566	17,691
Hampton Roads	17,272	17,605	16,229	16,080	16,485
Northern	25,437	26,532	27,085	28,272	28,581
Eastern	2,038	2,194	1,936	2,173	2,256
Southside	5,903	5,820	5,627	5,321	5,722
West Central	8,051	7,989	7,439	7,394	7,852
Valley	6,181	6,516	6,264	6,506	6,869
Southwest	5,808	5,862	5,435	5,040	5,319

**Recipients by Age Group**

	<b>Recipients SFY 2013</b>	<b>Recipients SFY 2014</b>	<b>Recipients SFY 2015</b>	<b>Recipients SFY 2016</b>	<b>Recipients SFY 2017</b>
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
00 Under 1	85,656	84,374	84,943	152,961	84,343
01 to 05	262,709	262,788	259,130	258,400	253,445
06 to 18	458,752	478,914	496,050	507,557	503,350
19 to 20	38,219	42,877	46,033	52,942	50,874
21 to 44	229,441	271,534	301,601	338,652	331,834
45 to 64	126,327	145,818	165,173	178,542	175,329
65 and over	120,724	121,754	123,042	125,549	129,483

Recipients by Age Group and Service Category

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
00 Under 1	85,656	84,374	84,943	152,961	84,343
MCO Capitation Payments - LIFC	76,468	75,039	78,216	79,524	78,131
MCO Capitation Payments - ABD	296	483	725	726	707
Inpatient Hospital	15,575	13,512	13,918	12,542	13,120
Outpatient Hospital	10,347	8,578	9,384	8,377	8,450
Prescribed Drugs	10,068	8,370	5,758	4,607	4,492
Lab/X-ray	5,849	3,682	1,104	942	1,049
Physicians	28,863	32,369	30,183	24,033	22,635
Other Practitioners	2,525	2,746	2,595	2,088	2,883
Clinic Services	10,218	8,895	4,152	5,184	3,329
EPSDT Screenings	25,240	22,023	21,063	18,973	18,546
Early Intervention Services	2,576	2,603	2,797	3,012	3,216
School-Based Services	1	2	1	1	0
Mental Health Clinics	0	1	0	2	6
Dental	687	784	939	68,245	1,283
Home Health	187	166	112	113	125
Hospice Benefits	2	2	7	9	6
Durable Medical Equipment	1,823	1,571	1,202	1,058	1,250
Emergency Transportation	696	617	518	514	491
Non-Emergency Transportation	Data Not Available	25,162	23,727	29,843	26,757
Health Insurance Premium Payments	64	65	48	39	44
Medicare Premiums Part A&B	15	16	8	6	5
Medicare Premiums Part D Clawback	2	2	0	1	2
ICF/ID Facilities - Private	4	5	1	1	0
Nursing Facility	9	11	12	7	8
Attendant Care- Agency Directed	45	48	51	65	46
Attendant Care- Consumer Directed	53	68	88	89	85
Consumer Direction Facilitation	55	74	91	109	95
Skilled/Private Duty Nursing	36	35	28	28	23
EPSDT Skilled Nursing	76	86	70	59	58
Other Waiver Services	0	1	0	0	0
ID/MR Case Management	45	48	69	0	0
Mental Health Case Management	227	241	226	189	192
Maternal/Infant Care Case Management	687	321	356	277	287
Treatment Foster Care Case Management	0	0	1	18	35
Intensive In-Home Treatment	2	0	0	0	0
Therapeutic Day Treatment	2	3	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	3	6	1	0	0

**Recipients by Age Group and Service Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>01 to 05</b>	<b>262,709</b>	<b>262,788</b>	<b>259,130</b>	<b>258,400</b>	<b>253,445</b>
MCO Capitation Payments - LIFC	245,637	240,604	242,738	240,576	236,484
MCO Capitation Payments - ABD	3,696	5,222	6,205	6,315	6,719
Inpatient Hospital	960	797	818	721	630
Outpatient Hospital	24,053	19,073	20,429	19,335	16,200
Prescribed Drugs	30,790	25,936	20,040	16,284	12,717
Lab/X-ray	14,047	10,115	5,179	4,321	3,471
Physicians	50,012	57,235	49,376	38,456	29,342
Other Practitioners	5,194	5,218	3,942	3,655	3,334
Clinic Services	11,364	9,643	6,749	6,700	4,981
EPSDT Screenings	27,511	26,568	23,098	19,296	15,837
Early Intervention Services	7,939	7,945	8,161	8,646	9,057
School-Based Services	5,700	6,288	6,306	6,684	7,989
Mental Health Clinics	225	299	165	183	214
Dental	111,227	112,206	110,498	106,371	114,601
Home Health	82	55	57	44	29
Hospice Benefits	11	10	3	5	8
Durable Medical Equipment	4,130	3,715	3,327	3,079	3,081
Emergency Transportation	778	701	656	642	465
Non-Emergency Transportation	Data Not Available	81,555	78,527	98,888	73,098
Health Insurance Premium Payments	653	590	509	461	477
Medicare Premiums Part A&B	34	32	29	31	22
Medicare Premiums Part D Clawback	8	9	12	11	10
ICF/ID Facilities - Private	10	13	10	12	13
Nursing Facility	20	22	30	31	36
Attendant Care- Agency Directed	562	595	624	643	626
Attendant Care- Consumer Directed	1,284	1,311	1,402	1,517	1,545
Consumer Direction Facilitation	1,290	1,347	1,494	1,638	1,644
Skilled/Private Duty Nursing	147	125	106	93	95
EPSDT Skilled Nursing	248	308	287	284	264
Habilitation Services	9	13	9	6	2
Other Waiver Services	12	14	9	5	9
DD Case Management	0	5	0	7	20
ID/MR Case Management	919	926	910	672	549
Mental Health Case Management	2,618	2,525	2,308	2,095	2,014
Maternal/Infant Care Case Management	513	340	344	326	255
Treatment Foster Care Case Management	58	62	109	225	303
Mental Hospital - State	6	7	9	8	8
Mental Hospital - Private	1	1	0	0	0
Residential Treatment Centers - Level C	1	3	6	4	2
Intensive In-Home Treatment	496	558	722	798	929
Therapeutic Day Treatment	987	1,123	1,367	1,471	1,675
Mental Health Skill Building Services	4	4	8	17	12
Other Behavioral Health Services	1,235	1,335	221	232	172
Residential Treatment Centers - Level A/B	1	0	1	2	4
EPSDT Specialty Services	356	560	710	980	1,304

Recipients by Age Group and Service Category

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
06 to 18	458,752	478,914	496,050	507,557	503,350
MCO Capitation Payments - LIFC	399,820	408,336	436,916	445,797	443,517
MCO Capitation Payments - ABD	19,269	26,184	29,723	30,769	31,518
Inpatient Hospital	2,808	2,488	2,198	1,944	1,908
Outpatient Hospital	37,317	28,907	29,088	27,518	25,345
Prescribed Drugs	62,706	55,546	43,721	37,700	33,755
Lab/X-ray	22,888	16,511	8,328	6,749	6,747
Physicians	74,550	77,292	65,504	54,878	47,488
Other Practitioners	21,065	18,949	12,761	10,699	10,266
Clinic Services	11,753	9,255	7,758	6,269	6,044
EPSDT Screenings	21,628	20,908	16,842	14,798	13,995
Early Intervention Services	2	9	1	17	21
School-Based Services	17,091	19,446	20,819	23,272	25,776
Mental Health Clinics	3,900	5,129	4,441	4,631	4,349
Dental	261,999	270,229	279,408	280,856	300,441
Home Health	149	141	122	96	73
Hospice Benefits	10	6	8	12	6
Durable Medical Equipment	6,526	6,015	5,479	5,200	5,551
Emergency Transportation	1,930	1,717	1,372	1,377	1,184
Non-Emergency Transportation	Data Not Available	153,496	150,039	185,574	147,502
Health Insurance Premium Payments	1,740	1,706	1,597	1,486	1,507
Medicare Premiums Part A&B	458	349	295	347	287
Medicare Premiums Part D Clawback	36	34	36	35	32
ICF/ID Facilities - Public	7	3	3	3	1
ICF/ID Facilities - Private	91	100	95	94	89
Nursing Facility	54	49	54	54	56
Adult Day Care Services	2	1	0	2	0
Attendant Care- Agency Directed	1,414	1,608	1,723	1,911	2,050
Attendant Care- Consumer Directed	3,738	4,175	4,569	5,207	5,653
Consumer Direction Facilitation	3,658	4,229	4,653	5,357	5,805
Skilled/Private Duty Nursing	208	207	205	200	215
EPSDT Skilled Nursing	212	259	281	247	277
Habilitation Services	536	570	516	526	472
Other Waiver Services	325	286	280	226	175
DD Case Management	477	559	731	843	1,059
ID/MR Case Management	2,337	2,491	2,602	2,730	2,762
Mental Health Case Management	14,837	15,059	15,424	16,016	16,420
Maternal/Infant Care Case Management	857	650	525	464	428
Treatment Foster Care Case Management	1,271	1,247	1,367	1,508	1,462
Mental Hospital - State	341	314	440	299	254
Mental Hospital - Private	306	286	321	323	300
Residential Treatment Centers - Level C	1,746	1,783	1,952	1,944	1,920
Intensive In-Home Treatment	9,064	9,905	11,473	12,527	14,670
Therapeutic Day Treatment	13,382	14,199	16,567	18,346	19,926
Mental Health Skill Building Services	1,040	727	436	466	465
Other Behavioral Health Services	17,316	17,954	5,727	6,139	5,180
Residential Treatment Centers - Level A/B	809	769	871	860	843
EPSDT Specialty Services	929	1,247	1,551	2,048	2,577

Recipients by Age Group and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
19 to 20	38,219	42,877	46,033	52,942	50,874
MCO Capitation Payments - LIFC	23,674	22,516	23,906	24,188	23,455
MCO Capitation Payments - ABD	4,365	4,693	4,975	5,085	5,316
Inpatient Hospital	1,740	1,551	1,444	1,171	1,307
Outpatient Hospital	7,856	5,769	5,676	4,778	4,386
Prescribed Drugs	7,781	6,959	5,319	4,719	4,761
Lab/X-ray	7,053	5,550	3,178	2,540	2,356
Physicians	10,953	10,364	9,086	7,868	7,089
Other Practitioners	2,039	1,972	1,412	1,248	1,268
Clinic Services	2,828	2,614	2,093	1,622	1,455
EPSDT Screenings	538	411	265	416	383
School-Based Services	290	345	407	451	525
Mental Health Clinics	376	380	350	312	300
Dental	5,905	5,421	5,148	6,280	5,248
Home Health	45	34	34	27	15
Hospice Benefits	3	2	1	1	3
Durable Medical Equipment	724	712	628	571	593
Emergency Transportation	647	611	441	379	333
Non-Emergency Transportation	Data Not Available	21,875	24,552	32,890	32,546
Health Insurance Premium Payments	155	183	168	163	141
Medicare Premiums Part A&B	721	629	582	546	523
Medicare Premiums Part D Clawback	506	457	426	384	395
ICF/ID Facilities - Public	7	4	4	4	4
ICF/ID Facilities - Private	25	25	25	30	26
Nursing Facility	18	9	8	10	14
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	5	5	1	5	5
Attendant Care- Agency Directed	199	226	249	283	280
Attendant Care- Consumer Directed	547	626	651	747	815
Consumer Direction Facilitation	488	590	597	691	783
Skilled/Private Duty Nursing	33	37	33	36	34
EPSDT Skilled Nursing	19	17	18	21	26
Habilitation Services	321	360	365	373	327
Other Waiver Services	75	54	57	50	42
DD Case Management	182	197	205	210	237
ID/MR Case Management	760	814	777	826	822
Mental Health Case Management	588	593	591	624	589
Maternal/Infant Care Case Management	219	161	118	92	79
Treatment Foster Care Case Management	84	83	72	57	24
Mental Hospital - State	10	6	8	9	13
Mental Hospital - Private	28	19	15	17	14
Residential Treatment Centers - Level C	22	23	24	18	10
Intensive In-Home Treatment	43	65	121	117	129
Therapeutic Day Treatment	59	56	82	75	66
Mental Health Skill Building Services	933	766	393	388	436
Other Behavioral Health Services	943	783	382	426	416
Residential Treatment Centers - Level A/B	46	33	25	18	5
EPSDT Specialty Services	51	55	68	88	97

Recipients by Age Group and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
21 to 44	229,441	271,534	301,601	338,652	331,834
MCO Capitation Payments - LIFC	128,495	130,410	145,165	149,904	146,544
MCO Capitation Payments - ABD	25,883	25,952	27,549	28,136	28,659
MCO Capitation Payments - CCC	0	415	8,278	7,826	7,923
Inpatient Hospital	18,583	16,537	16,472	14,561	15,713
Outpatient Hospital	68,465	57,811	58,782	51,112	49,983
Prescribed Drugs	68,801	61,405	51,071	45,481	45,695
Lab/X-ray	54,714	45,630	28,091	24,469	25,352
Physicians	101,180	100,503	93,221	82,320	77,855
Other Practitioners	20,359	21,068	18,482	17,329	18,453
Clinic Services	22,559	20,463	17,095	15,498	14,904
EPSDT Screenings	61	25	55	170	178
Early Intervention Services	0	0	0	2	0
School-Based Services	126	148	186	190	273
Mental Health Clinics	5,512	5,449	6,197	7,804	8,911
Dental	24,517	23,927	25,188	27,084	29,983
Home Health	902	789	616	470	462
Hospice Benefits	142	137	116	105	112
Durable Medical Equipment	11,187	10,397	8,822	7,775	7,769
Emergency Transportation	8,478	8,320	6,827	5,828	5,730
Non-Emergency Transportation	Data Not Available	162,284	187,253	230,669	209,020
Health Insurance Premium Payments	350	505	295	313	288
Medicare Premiums Part A&B	31,461	31,148	30,963	30,448	29,912
Medicare Premiums Part D Clawback	22,746	22,777	22,194	21,780	22,018
ICF/ID Facilities - Public	248	202	153	119	82
ICF/ID Facilities - Private	160	161	158	156	153
Nursing Facility	659	649	606	534	564
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	92	110	94	96	111
Attendant Care- Agency Directed	1,720	1,765	1,823	1,823	1,859
Attendant Care- Consumer Directed	2,708	3,081	3,374	3,830	4,217
Consumer Direction Facilitation	2,670	3,015	3,313	3,770	4,126
Skilled/Private Duty Nursing	178	208	229	247	252
EPSDT Skilled Nursing	8	5	4	4	5
Habilitation Services	4,799	5,107	5,179	5,361	5,517
Other Waiver Services	640	617	640	512	546
DD Case Management	384	476	565	640	876
ID/MR Case Management	6,914	7,134	7,277	7,438	7,523
Mental Health Case Management	7,327	7,313	7,467	9,018	9,805
Maternal/Infant Care Case Management	586	504	358	369	344
Treatment Foster Care Case Management	11	4	4	5	0
Mental Hospital - State	18	23	11	9	15
Mental Hospital - Private	0	15	5	12	0
Residential Treatment Centers - Level C	4	22	27	5	0
Intensive In-Home Treatment	1	2	4	6	2
Therapeutic Day Treatment	98	99	146	123	140
Mental Health Skill Building Services	10,061	9,929	7,836	7,281	7,674
Other Behavioral Health Services	12,813	12,068	7,176	7,800	8,257
Residential Treatment Centers - Level A/B	2	3	1	1	0
EPSDT Specialty Services	8	8	12	12	11

**Recipients by Age Group and Service Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>45 to 64</b>	<b>126,327</b>	<b>145,818</b>	<b>165,173</b>	<b>178,542</b>	<b>175,329</b>
MCO Capitation Payments - LIFC	12,417	13,198	16,267	17,601	17,902
MCO Capitation Payments - ABD	36,123	36,963	40,224	41,699	42,729
MCO Capitation Payments - CCC	0	630	12,058	10,934	11,625
PACE	164	229	282	293	276
Inpatient Hospital	14,883	14,272	13,528	11,647	11,252
Outpatient Hospital	45,935	43,118	43,884	40,142	42,585
Prescribed Drugs	40,444	32,293	28,887	26,901	28,181
Lab/X-ray	21,039	17,513	12,108	11,151	12,000
Physicians	63,365	63,500	61,480	54,898	55,284
Other Practitioners	24,218	25,134	24,518	23,924	25,907
Clinic Services	14,032	12,928	12,131	12,253	12,572
EPSDT Screenings	3	11	12	70	57
Early Intervention Services	1	0	0		0
Mental Health Clinics	5,450	5,648	6,196	7,276	7,929
Dental	8,684	8,941	9,669	10,268	10,564
Home Health	2,145	1,736	1,351	1,067	992
Hospice Benefits	1,004	1,071	948	877	1,074
Durable Medical Equipment	24,470	22,454	20,239	18,343	18,787
Emergency Transportation	13,745	13,940	12,339	11,237	11,633
Non-Emergency Transportation	Data Not Available	75,751	91,403	99,719	93,662
Health Insurance Premium Payments	27	46	21	18	17
Medicare Premiums Part A&B	64,098	65,489	66,926	67,803	68,875
Medicare Premiums Part D Clawback	36,712	37,503	37,041	37,142	38,948
ICF/ID Facilities - Public	634	541	375	276	204
ICF/ID Facilities - Private	181	191	219	232	231
Nursing Facility	5,002	5,015	5,051	4,687	4,613
ACR Intensive Assisted Living	0	0	1	0	0
Adult Day Care Services	145	142	150	141	155
Attendant Care- Agency Directed	4,283	4,368	4,496	4,543	4,591
Attendant Care- Consumer Directed	3,093	3,633	4,020	4,483	5,022
Consumer Direction Facilitation	3,069	3,602	3,987	4,513	4,983
Skilled/Private Duty Nursing	83	117	161	166	156
Habilitation Services	3,095	3,319	3,420	3,553	3,580
Other Waiver Services	1,081	958	894	780	797
DD Case Management	42	43	42	47	71
ID/MR Case Management	3,791	3,948	4,104	4,231	4,265
Mental Health Case Management	7,576	7,676	7,976	9,087	9,551
Mental Hospital - State	50	70	64	43	53
Mental Hospital - Private	0	9	10	11	1
Residential Treatment Centers - Level C	0	15	17	4	0
Intensive In-Home Treatment	0	0	1	1	0
Therapeutic Day Treatment	68	69	94	58	58
Mental Health Skill Building Services	6,529	6,732	6,196	5,981	6,338
Other Behavioral Health Services	8,553	8,494	5,394	5,636	5,737

**Recipients by Age Group and Service Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>65 and over</b>	<b>120,724</b>	<b>121,754</b>	<b>123,042</b>	<b>125,549</b>	<b>129,483</b>
MCO Capitation Payments - LIFC	27	26	42	51	44
MCO Capitation Payments - ABD	4,898	5,236	6,291	6,965	7,555
MCO Capitation Payments - CCC	0	754	19,406	18,737	19,449
PACE	942	1,226	1,465	1,535	1,563
Inpatient Hospital	15,993	16,043	15,208	13,286	12,691
Outpatient Hospital	40,843	42,015	42,337	37,868	39,780
Prescribed Drugs	39,937	34,682	31,828	27,697	27,442
Lab/X-ray	14,374	14,509	13,004	11,348	12,009
Physicians	71,656	75,697	74,077	63,785	64,233
Other Practitioners	30,209	32,291	31,639	30,302	32,727
Clinic Services	12,724	12,267	11,729	11,310	9,817
EPSDT Screenings	3	5	3	1	5
Early Intervention Services	2	2	1	3	5
Mental Health Clinics	1,219	1,341	1,296	1,247	1,371
Dental	2,541	2,885	3,201	3,679	4,066
Home Health	274	238	217	137	119
Hospice Benefits	2,853	2,693	2,701	2,822	3,035
Durable Medical Equipment	31,382	30,718	28,417	26,359	26,640
Emergency Transportation	20,369	20,397	18,865	17,412	18,560
Non-Emergency Transportation	Data Not Available	76,609	76,650	73,087	74,120
Medicare Premiums Part A&B	109,719	109,378	111,068	112,301	116,246
Medicare Premiums Part D Clawback	75,463	74,918	75,992	76,007	80,172
ICF/ID Facilities - Public	138	143	121	107	85
ICF/ID Facilities - Private	31	40	50	67	72
Nursing Facility	22,513	21,605	21,735	19,845	20,004
ACR Intensive Assisted Living	0	0	3	0	0
Adult Day Care Services	590	606	631	694	874
Attendant Care- Agency Directed	11,126	11,003	11,300	11,011	11,179
Attendant Care- Consumer Directed	5,025	5,710	6,236	6,553	7,086
Consumer Direction Facilitation	5,034	5,630	6,212	6,637	7,145
Skilled/Private Duty Nursing	24	28	57	70	58
Habilitation Services	550	627	689	787	866
Other Waiver Services	2,431	2,172	1,941	1,839	1,808
DD Case Management	1	3	3	3	10
ID/MR Case Management	708	765	830	919	989
Mental Health Case Management	1,401	1,400	1,387	1,446	1,562
Mental Hospital - State	288	286	339	286	228
Mental Hospital - Private	6	9	10	4	3
Residential Treatment Centers - Level C	0	1	1	1	0
Therapeutic Day Treatment	6	4	8	2	3
Mental Health Skill Building Services	1,097	1,129	910	886	961
Other Behavioral Health Services	1,586	1,517	911	881	949

Recipients by Age Group and Eligibility Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>00 Under 1</b>	<b>85,656</b>	<b>84,374</b>	<b>84,943</b>	<b>152,961</b>	<b>84,343</b>
Aged	0	0	0	370	1
Disabled	452	458	594	5,034	726
Low Income Children	79,884	78,624	80,890	130,030	79,285
Low Income Adults	0	4	6	25	1
Pregnant Women	0	0	0	1	0
Foster Care	522	675	633	2,015	529
QMB Only	8	4	2	1	1
FAMIS	5,820	5,670	4,059	10,879	5,387
FAMIS PW	0	1	0	58	0
MCHIP	1	0	0	6,290	0
<b>01 to 05</b>	<b>262,709</b>	<b>262,788</b>	<b>259,130</b>	<b>258,400</b>	<b>253,445</b>
Aged	0	38	37	7	1
Disabled	4,803	5,162	5,253	5,521	5,752
Low Income Children	236,815	236,702	235,059	235,757	229,616
Low Income Adults	0	21	26	13	5
Pregnant Women	0	0	62	0	0
Plan First	0	0	1	1	1
Foster Care	2,763	3,170	3,073	3,114	3,250
QMB Only	3	17	32	0	1
FAMIS	34,587	34,156	31,983	31,501	31,982
MCHIP	3	8	6	35	1
<b>06 to 18</b>	<b>458,752</b>	<b>478,914</b>	<b>496,050</b>	<b>507,557</b>	<b>503,350</b>
Aged	4	0	6	23	8
Disabled	23,341	24,577	25,282	26,479	27,362
Low Income Children	339,670	355,775	377,453	386,150	378,166
Low Income Adults	19	89	177	137	101
Pregnant Women	1,995	1,451	591	410	284
Plan First	53	147	132	74	57
Foster Care	11,078	12,297	12,424	12,646	12,663
QMB Only	9	13	19	29	14
FAMIS	65,364	66,423	68,071	69,547	69,713
FAMIS PW	111	65	17	61	70
MCHIP	86,893	89,211	85,438	87,568	90,057
<b>19 to 20</b>	<b>38,219</b>	<b>42,877</b>	<b>46,033</b>	<b>52,942</b>	<b>50,874</b>
Aged	0	0	2	9	3
Disabled	6,571	6,153	5,736	5,962	6,072
Low Income Children	11,791	12,618	14,832	15,039	14,114
Low Income Adults	7,011	6,312	5,875	6,014	5,570
Pregnant Women	8,682	7,775	7,660	7,333	6,559
Plan First	2,384	10,833	15,634	23,515	24,301
Foster Care	1,240	1,422	1,406	1,425	1,410
QMB Only	38	30	32	24	21
FAMIS	1,947	2,078	2,194	2,106	2,077
FAMIS PW	476	277	100	178	174
MCHIP	2,407	2,472	2,342	2,587	2,470
<b>21 to 44</b>	<b>229,441</b>	<b>271,534</b>	<b>301,601</b>	<b>338,652</b>	<b>331,834</b>
Aged	9	13	38	108	124
Disabled	56,234	56,205	55,689	55,993	56,588
Low Income Children	92	153	17,981	400	72
Low Income Adults	120,724	127,308	132,015	137,256	135,814
Pregnant Women	45,781	45,623	47,863	49,214	49,314
Plan First	13,480	59,116	91,477	133,654	122,400
Foster Care	189	278	260	313	257
GAP for SMI	0	0	1,452	4,890	7,495
QMB Only	9,696	9,222	9,004	8,644	8,577
FAMIS	5	46	1	36	3
FAMIS PW	4,049	3,085	1,524	2,968	3,433
MCHIP	0	1	1	57	0

Recipients by Age Group and Eligibility Category		Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>45 to 64</b>		<b>126,327</b>	<b>145,818</b>	<b>165,173</b>	<b>178,542</b>	<b>175,329</b>
	Aged	50	311	119	267	300
	Disabled	85,592	86,154	86,934	88,464	91,006
	Low Income Children	13	283	1,478	377	8
	Low Income Adults	14,187	15,490	17,942	19,665	19,963
	Pregnant Women	82	136	114	247	134
	Plan First	2,024	20,138	36,868	47,267	41,642
	Foster Care	0	0	0	19	0
	GAP for SMI	0	0	1,307	3,923	5,486
	QMB Only	29,840	29,969	31,043	31,259	31,699
	FAMIS	0	3	0	77	0
	FAMIS PW	10	7	2	7	10
	MCHIP	0	0	1	82	0
<b>65 and over</b>		<b>120,724</b>	<b>121,754</b>	<b>123,042</b>	<b>125,549</b>	<b>129,483</b>
	Aged	76,001	75,573	75,305	77,883	90,731
	Disabled	13,690	14,781	15,998	17,054	16,330
	Low Income Children	29	1,327	41	28	15
	Low Income Adults	150	203	213	189	176
	Pregnant Women	0	0	2	1	1
	Plan First	447	387	546	1,122	1,321
	Foster Care	1	0	0	0	0
	GAP for SMI	0	0	0	5	9
	QMB Only	38,094	36,608	38,585	38,918	40,354

**Recipients by Age Group and Region**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>00 Under 1</b>	<b>85,656</b>	<b>84,374</b>	<b>84,943</b>	<b>152,961</b>	<b>84,343</b>
Central	17,463	17,685	17,984	32,861	17,698
Hampton Roads	18,837	18,424	18,450	32,597	17,628
Northern	23,540	23,192	23,924	42,617	24,682
Eastern	1,893	1,825	1,824	3,093	1,751
Southside	5,267	5,149	5,190	9,698	4,945
West Central	8,138	8,025	7,764	13,018	7,768
Valley	5,540	5,555	5,540	9,941	5,779
Southwest	5,835	5,412	5,177	10,088	5,023
<b>01 to 05</b>	<b>262,709</b>	<b>262,788</b>	<b>259,130</b>	<b>258,400</b>	<b>253,445</b>
Central	54,962	55,106	54,952	55,771	54,236
Hampton Roads	58,335	58,610	57,566	56,760	55,209
Northern	71,829	71,716	71,722	71,636	70,704
Eastern	6,154	6,194	5,885	5,859	5,698
Southside	17,071	16,832	16,335	16,297	15,891
West Central	24,316	24,497	23,879	23,878	23,523
Valley	16,805	16,884	16,374	16,447	16,479
Southwest	17,043	16,811	16,085	15,903	15,509
<b>06 to 18</b>	<b>458,752</b>	<b>478,914</b>	<b>496,050</b>	<b>507,557</b>	<b>503,350</b>
Central	97,452	101,627	105,520	110,447	108,280
Hampton Roads	104,604	108,961	111,353	112,358	111,356
Northern	108,878	116,546	125,536	129,999	129,202
Eastern	11,206	11,794	11,928	12,259	12,068
Southside	33,707	34,653	35,009	35,276	34,932
West Central	44,300	45,621	46,442	46,871	47,053
Valley	29,319	31,065	31,640	32,493	32,361
Southwest	34,934	35,254	34,722	34,845	34,649
<b>19 to 20</b>	<b>38,219</b>	<b>42,877</b>	<b>46,033</b>	<b>52,942</b>	<b>50,874</b>
Central	8,537	9,236	10,169	11,679	11,476
Hampton Roads	9,232	10,222	10,994	12,116	11,586
Northern	6,493	7,593	9,141	12,088	10,639
Eastern	971	1,008	1,062	1,208	1,223
Southside	3,252	3,844	3,790	4,158	4,242
West Central	4,280	4,884	4,871	5,226	5,221
Valley	2,432	2,828	2,756	3,089	3,053
Southwest	3,460	3,746	3,685	3,902	3,964
<b>21 to 44</b>	<b>229,441</b>	<b>271,534</b>	<b>301,601</b>	<b>338,652</b>	<b>331,834</b>
Central	50,320	59,145	66,245	76,478	74,250
Hampton Roads	56,420	68,019	76,481	85,368	82,806
Northern	37,459	45,118	53,872	62,883	62,145
Eastern	5,623	6,681	7,233	8,116	7,796
Southside	19,455	22,936	24,276	25,838	25,694
West Central	26,178	30,532	32,501	35,819	34,871
Valley	15,118	17,826	18,931	21,268	21,248
Southwest	22,748	25,453	26,331	28,183	28,076
<b>45 to 64</b>	<b>126,327</b>	<b>145,818</b>	<b>165,173</b>	<b>178,542</b>	<b>175,329</b>
Central	25,987	29,886	34,324	38,601	37,460
Hampton Roads	26,242	31,395	36,309	38,968	38,217
Northern	15,414	19,177	24,218	27,450	26,227
Eastern	3,427	3,949	4,384	4,681	4,608
Southside	13,313	15,374	16,584	17,081	17,104
West Central	16,530	18,353	19,892	20,944	20,946
Valley	8,551	9,738	10,707	11,490	11,335
Southwest	18,095	19,342	20,390	21,110	21,437
<b>65 and over</b>	<b>120,724</b>	<b>121,754</b>	<b>123,042</b>	<b>125,549</b>	<b>129,483</b>
Central	22,488	22,569	22,502	23,086	24,204
Hampton Roads	20,734	20,948	21,221	21,736	22,543
Northern	24,946	25,430	26,313	27,369	28,866
Eastern	4,142	4,099	4,098	4,125	4,117
Southside	14,166	14,237	14,411	14,273	14,495
West Central	13,023	13,131	13,280	13,492	13,826
Valley	8,143	8,297	8,341	8,405	8,609
Southwest	13,655	13,693	13,652	13,805	13,828

**Recipients by Region**

	<b>Recipients SFY 2013</b>	<b>Recipients SFY 2014</b>	<b>Recipients SFY 2015</b>	<b>Recipients SFY 2016</b>	<b>Recipients SFY 2017</b>
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
Central	253,282	270,501	286,279	306,733	301,655
Hampton Roads	269,109	290,355	306,628	318,797	313,284
Northern	261,777	280,743	306,064	324,910	323,083
Eastern	30,721	32,704	33,725	35,409	34,569
Southside	97,862	104,485	107,263	109,248	108,699
West Central	125,294	133,104	136,941	141,806	141,425
Valley	78,770	84,536	86,965	91,235	91,221
Southwest	106,026	110,504	111,382	114,101	113,690

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Central</b>	<b>253,282</b>	<b>270,501</b>	<b>286,279</b>	<b>306,733</b>	<b>301,655</b>
MCO Capitation Payments - LIFC	171,856	172,091	182,969	190,084	185,293
MCO Capitation Payments - ABD	20,562	22,866	24,714	26,205	27,194
MCO Capitation Payments - CCC	0	779	13,083	11,017	11,306
PACE	270	382	441	447	449
Inpatient Hospital	14,828	14,311	13,279	11,637	11,748
Outpatient Hospital	47,011	45,695	45,645	41,415	42,015
Prescribed Drugs	49,366	45,968	35,328	32,284	31,131
Lab/X-ray	28,336	24,460	14,785	12,923	13,419
Physicians	76,475	84,060	75,055	64,875	61,278
Other Practitioners	19,467	21,297	17,865	16,159	18,157
Clinic Services	12,283	12,377	9,955	9,047	8,319
EPSDT Screenings	13,764	13,957	11,583	10,787	10,220
Early Intervention Services	1,747	1,762	1,838	1,983	2,096
School-Based Services	4,700	5,020	4,889	6,043	6,661
Mental Health Clinics	3,045	3,306	3,169	3,387	3,827
Dental	89,735	90,618	92,958	96,229	99,790
Home Health	594	547	413	302	425
Hospice Benefits	900	913	881	845	987
Durable Medical Equipment	15,670	15,247	13,201	11,778	12,087
Emergency Transportation	9,021	8,940	7,248	6,430	7,066
Non-Emergency Transportation	Data Not Available	119,164	120,139	152,163	134,873
Health Insurance Premium Payments	577	576	537	520	519
Medicare Premiums Part A&B	39,137	39,067	39,464	40,140	41,429
Medicare Premiums Part D Clawback	26,522	26,540	26,501	26,562	28,205
ICF/ID Facilities - Public	213	133	14	15	8
ICF/ID Facilities - Private	43	42	39	53	49
Nursing Facility	5,811	5,531	5,516	4,599	4,749
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	346	316	291	290	306
Attendant Care- Agency Directed	3,641	3,483	3,215	2,876	2,795
Attendant Care- Consumer Directed	3,860	4,460	4,910	5,319	5,898
Consumer Direction Facilitation	3,889	4,293	4,885	5,496	5,933
Skilled/Private Duty Nursing	150	155	160	142	134
EPSDT Skilled Nursing	87	89	107	92	84
Habilitation Services	2,187	2,354	2,413	2,530	2,611
Other Waiver Services	871	716	693	611	578
DD Case Management	168	206	266	292	388
ID/MR Case Management	3,512	3,696	3,850	3,984	4,090
Mental Health Case Management	6,108	6,138	6,020	6,884	7,102
Maternal/Infant Care Case Management	94	129	108	69	47
Treatment Foster Care Case Management	323	350	404	525	523
Mental Hospital - State	151	164	206	152	150
Mental Hospital - Private	59	92	74	95	51
Residential Treatment Centers - Level C	437	561	616	600	582
Intensive In-Home Treatment	3,059	3,437	3,885	3,970	4,732
Therapeutic Day Treatment	3,849	3,955	4,650	4,867	5,010
Mental Health Skill Building Services	5,417	5,539	5,011	4,964	5,416
Other Behavioral Health Services	11,094	11,037	4,689	4,937	4,833
Residential Treatment Centers - Level A/B	337	373	396	395	350
EPSDT Specialty Services	270	438	600	813	1,060

**Recipients by Region and Service Category**

	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Hampton Roads</b>	<b>269,109</b>	<b>290,355</b>	<b>306,628</b>	<b>318,797</b>	<b>313,284</b>
MCO Capitation Payments - LIFC	186,334	185,816	198,176	198,194	195,176
MCO Capitation Payments - ABD	21,301	23,549	25,252	25,950	26,920
MCO Capitation Payments - CCC	0	764	12,839	10,609	10,709
PACE	481	593	676	650	617
Inpatient Hospital	12,006	11,668	10,487	9,369	9,313
Outpatient Hospital	46,828	44,242	44,298	39,938	37,580
Prescribed Drugs	51,234	46,975	40,308	34,612	32,563
Lab/X-ray	29,718	24,018	15,090	13,553	12,972
Physicians	80,344	87,440	80,138	68,445	60,755
Other Practitioners	21,293	22,738	19,610	18,326	18,140
Clinic Services	13,196	12,427	9,009	8,701	7,637
EPSDT Screenings	15,999	15,623	13,861	12,008	10,606
Early Intervention Services	1,998	1,924	1,845	1,942	2,035
School-Based Services	4,890	4,864	4,748	5,352	5,527
Mental Health Clinics	2,695	2,564	2,618	3,435	3,424
Dental	88,194	87,511	88,189	91,768	94,730
Home Health	943	887	716	484	465
Hospice Benefits	677	669	627	696	868
Durable Medical Equipment	14,160	13,738	12,124	10,932	11,112
Emergency Transportation	8,554	8,876	7,215	6,622	6,648
Non-Emergency Transportation	Data Not Available	132,720	147,829	169,419	142,413
Health Insurance Premium Payments	441	476	386	384	379
Medicare Premiums Part A&B	36,642	36,842	37,833	38,240	39,316
Medicare Premiums Part D Clawback	25,352	25,395	25,745	25,829	27,136
ICF/ID Facilities - Public	130	141	81	75	69
ICF/ID Facilities - Private	204	223	235	251	250
Nursing Facility	5,400	5,135	5,104	4,501	4,620
ACR Intensive Assisted Living	0	0	1	0	0
Adult Day Care Services	54	46	47	42	33
Attendant Care- Agency Directed	4,862	4,988	5,235	5,345	5,359
Attendant Care- Consumer Directed	1,937	2,120	2,206	2,503	2,768
Consumer Direction Facilitation	1,973	2,151	2,228	2,559	2,816
Skilled/Private Duty Nursing	181	188	235	222	203
EPSDT Skilled Nursing	100	122	137	139	153
Habilitation Services	1,968	2,118	2,169	2,259	2,335
Other Waiver Services	645	687	665	419	380
DD Case Management	197	237	301	330	452
ID/MR Case Management	3,275	3,325	3,367	3,424	3,436
Mental Health Case Management	4,128	4,306	4,575	5,132	5,235
Maternal/Infant Care Case Management	275	278	219	175	170
Treatment Foster Care Case Management	366	355	351	346	323
Mental Hospital - State	126	100	141	114	59
Mental Hospital - Private	156	121	138	106	113
Residential Treatment Centers - Level C	321	391	409	389	385
Intensive In-Home Treatment	2,397	2,787	3,382	3,734	4,424
Therapeutic Day Treatment	2,635	2,874	3,032	3,449	3,786
Mental Health Skill Building Services	4,268	4,346	3,477	3,301	3,550
Other Behavioral Health Services	8,443	8,679	3,531	3,920	3,711
Residential Treatment Centers - Level A/B	124	110	118	138	141
EPSDT Specialty Services	189	257	349	478	590

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Northern	261,777	280,743	306,064	324,910	323,083
MCO Capitation Payments - LIFC	193,067	196,100	215,658	221,230	219,063
MCO Capitation Payments - ABD	10,826	12,582	15,067	15,952	16,810
MCO Capitation Payments - CCC	0	54	2,874	5,472	5,341
PACE	27	62	104	150	154
Inpatient Hospital	19,014	16,868	18,052	15,680	17,151
Outpatient Hospital	37,922	33,767	35,866	31,876	31,633
Prescribed Drugs	43,312	38,999	32,463	27,253	26,402
Lab/X-ray	25,526	22,427	13,752	10,939	10,549
Physicians	81,552	86,799	82,307	69,188	66,374
Other Practitioners	11,598	12,664	11,477	9,998	10,605
Clinic Services	9,081	9,103	7,981	7,827	7,186
EPSDT Screenings	21,193	19,583	18,138	15,458	14,242
Early Intervention Services	2,097	2,165	2,387	2,540	2,640
School-Based Services	3,973	5,571	7,006	8,053	9,588
Mental Health Clinics	2,375	2,848	3,044	3,309	3,322
Dental	101,951	107,038	114,567	120,810	125,638
Home Health	515	405	277	238	234
Hospice Benefits	891	819	899	812	788
Durable Medical Equipment	11,724	11,778	11,159	10,578	10,817
Emergency Transportation	7,238	7,283	6,775	6,221	6,468
Non-Emergency Transportation	Data Not Available	122,347	140,570	171,452	149,478
Health Insurance Premium Payments	617	675	688	665	693
Medicare Premiums Part A&B	31,488	31,887	32,652	33,421	34,898
Medicare Premiums Part D Clawback	23,861	24,166	24,552	24,825	26,331
ICF/ID Facilities - Public	156	149	119	69	7
ICF/ID Facilities - Private	103	103	109	109	110
Nursing Facility	3,932	3,841	3,865	3,797	3,707
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	262	340	390	452	658
Attendant Care- Agency Directed	4,176	4,673	5,435	6,160	6,818
Attendant Care- Consumer Directed	3,181	3,480	3,731	4,006	4,238
Consumer Direction Facilitation	3,175	3,453	3,788	4,027	4,282
Skilled/Private Duty Nursing	175	197	209	270	271
EPSDT Skilled Nursing	241	296	286	265	270
Habilitation Services	1,583	1,736	1,800	1,889	1,939
Other Waiver Services	420	348	331	307	333
DD Case Management	337	382	425	451	591
ID/MR Case Management	2,423	2,635	2,802	2,773	2,741
Mental Health Case Management	3,489	3,245	3,241	3,576	4,189
Maternal/Infant Care Case Management	222	184	176	180	174
Treatment Foster Care Case Management	225	176	202	244	247
Mental Hospital - State	72	64	80	33	46
Mental Hospital - Private	77	55	74	80	87
Residential Treatment Centers - Level C	444	415	432	433	390
Intensive In-Home Treatment	1,377	1,433	1,585	1,762	2,155
Therapeutic Day Treatment	970	1,112	1,580	1,984	2,127
Mental Health Skill Building Services	1,793	1,597	1,201	1,120	1,080
Other Behavioral Health Services	4,692	4,411	2,279	2,597	2,390
Residential Treatment Centers - Level A/B	142	124	126	127	119
EPSDT Specialty Services	433	608	769	928	1,134

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Eastern	30,721	32,704	33,725	35,409	34,569
MCO Capitation Payments - LIFC	19,359	19,350	20,367	20,634	20,182
MCO Capitation Payments - ABD	2,222	2,402	2,582	2,752	2,776
MCO Capitation Payments - CCC	0	77	1,400	996	1,057
PACE	0	1	0	1	2
Inpatient Hospital	1,571	1,577	1,538	1,282	1,215
Outpatient Hospital	5,372	5,178	5,316	4,786	4,643
Prescribed Drugs	6,411	5,966	4,929	4,372	4,182
Lab/X-ray	3,405	2,844	1,944	1,683	1,905
Physicians	8,925	9,408	8,923	7,547	6,978
Other Practitioners	3,083	3,031	2,822	2,762	2,798
Clinic Services	4,277	3,983	3,266	3,329	3,250
EPSDT Screenings	1,510	1,379	1,345	1,334	1,191
Early Intervention Services	312	289	254	284	318
School-Based Services	468	658	781	709	863
Mental Health Clinics	598	641	562	623	660
Dental	9,585	10,329	10,140	10,298	10,706
Home Health	102	86	89	48	34
Hospice Benefits	189	160	174	154	169
Durable Medical Equipment	2,256	2,209	1,965	1,777	1,809
Emergency Transportation	1,390	1,437	1,245	1,151	1,051
Non-Emergency Transportation	Data Not Available	14,647	14,874	18,025	15,562
Health Insurance Premium Payments	21	13	13	17	13
Medicare Premiums Part A&B	6,143	6,107	6,122	6,106	6,199
Medicare Premiums Part D Clawback	3,932	3,907	3,898	3,855	3,916
ICF/ID Facilities - Public	6	3	0	1	0
ICF/ID Facilities - Private	3	3	4	3	2
Nursing Facility	931	926	914	805	761
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	15	9	8	10	8
Attendant Care- Agency Directed	755	694	686	604	578
Attendant Care- Consumer Directed	253	343	462	535	625
Consumer Direction Facilitation	237	364	462	534	628
Skilled/Private Duty Nursing	12	11	12	14	12
EPSDT Skilled Nursing	9	12	9	9	6
Habilitation Services	203	203	206	211	208
Other Waiver Services	120	107	81	71	81
DD Case Management	8	8	8	13	20
ID/MR Case Management	348	337	337	344	350
Mental Health Case Management	662	702	714	828	840
Maternal/Infant Care Case Management	226	221	133	196	206
Treatment Foster Care Case Management	18	12	11	9	20
Mental Hospital - State	7	4	8	12	6
Mental Hospital - Private	16	5	8	10	1
Residential Treatment Centers - Level C	59	48	48	41	37
Intensive In-Home Treatment	227	274	347	345	324
Therapeutic Day Treatment	588	592	704	799	803
Mental Health Skill Building Services	496	458	345	325	283
Other Behavioral Health Services	1,138	1,198	395	430	441
Residential Treatment Centers - Level A/B	34	15	16	15	11
EPSDT Specialty Services	18	15	18	39	65

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Southside	97,862	104,485	107,263	109,248	108,699
MCO Capitation Payments - LIFC	56,411	56,466	58,598	58,527	57,839
MCO Capitation Payments - ABD	9,054	9,573	10,359	10,473	10,714
MCO Capitation Payments - CCC	0	122	2,099	1,598	2,931
PACE	10	29	53	66	85
Inpatient Hospital	5,502	5,311	5,021	4,428	4,149
Outpatient Hospital	18,570	17,120	18,441	16,721	17,263
Prescribed Drugs	21,155	19,437	17,383	14,961	14,272
Lab/X-ray	10,682	9,103	5,791	5,055	5,253
Physicians	30,180	32,443	31,027	26,708	25,270
Other Practitioners	9,716	10,338	9,889	10,086	11,013
Clinic Services	10,352	9,527	8,095	7,395	5,918
EPSDT Screenings	3,496	3,667	3,313	2,720	2,464
Early Intervention Services	561	524	571	560	578
School-Based Services	1,971	2,222	2,077	2,071	2,118
Mental Health Clinics	2,010	2,096	2,129	2,333	2,374
Dental	27,954	29,014	29,157	29,155	29,600
Home Health	282	256	219	158	119
Hospice Benefits	184	256	211	221	267
Durable Medical Equipment	8,286	8,050	7,558	6,909	7,160
Emergency Transportation	5,178	5,297	4,802	4,573	4,647
Non-Emergency Transportation	Data Not Available	47,701	49,070	53,181	48,617
Health Insurance Premium Payments	197	212	158	139	98
Medicare Premiums Part A&B	23,261	23,443	23,604	23,482	23,720
Medicare Premiums Part D Clawback	14,325	14,500	14,299	14,154	14,640
ICF/ID Facilities - Public	6	20	8	1	5
ICF/ID Facilities - Private	34	36	40	40	41
Nursing Facility	3,293	3,225	3,359	3,127	3,185
ACR Intensive Assisted Living	0	0	1	0	0
Adult Day Care Services	46	43	37	36	40
Attendant Care- Agency Directed	2,300	2,245	2,171	1,900	1,825
Attendant Care- Consumer Directed	2,035	2,479	2,858	3,157	3,287
Consumer Direction Facilitation	2,010	2,497	2,860	3,112	3,263
Skilled/Private Duty Nursing	21	21	23	21	20
EPSDT Skilled Nursing	6	6	12	10	12
Habilitation Services	632	682	689	710	714
Other Waiver Services	744	708	662	654	644
DD Case Management	31	35	49	69	111
ID/MR Case Management	1,106	1,177	1,213	1,262	1,269
Mental Health Case Management	3,253	3,131	3,060	3,452	3,544
Maternal/Infant Care Case Management	136	116	84	65	60
Treatment Foster Care Case Management	53	83	90	106	114
Mental Hospital - State	126	130	142	135	127
Mental Hospital - Private	17	18	16	25	18
Residential Treatment Centers - Level C	136	147	164	170	158
Intensive In-Home Treatment	507	596	768	937	1,185
Therapeutic Day Treatment	1,022	1,034	1,209	1,371	1,758
Mental Health Skill Building Services	1,766	1,981	1,715	1,831	2,046
Other Behavioral Health Services	3,527	3,160	1,718	1,716	1,867
Residential Treatment Centers - Level A/B	47	42	52	55	48
EPSDT Specialty Services	58	64	65	117	142

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
West Central	125,294	133,104	136,941	141,806	141,425
MCO Capitation Payments - LIFC	75,909	75,475	78,915	79,548	79,593
MCO Capitation Payments - ABD	10,923	12,686	13,907	14,285	14,565
MCO Capitation Payments - CCC	0	0	5,170	4,815	4,766
PACE	116	157	223	247	270
Inpatient Hospital	7,177	6,749	6,283	5,772	5,462
Outpatient Hospital	24,622	21,894	22,166	19,979	19,724
Prescribed Drugs	28,865	25,895	20,945	18,247	17,488
Lab/X-ray	13,388	12,072	8,129	6,847	7,608
Physicians	41,739	44,835	39,993	33,121	30,597
Other Practitioners	14,231	14,432	12,081	11,194	11,836
Clinic Services	9,090	8,638	6,787	7,212	6,860
EPSDT Screenings	6,787	6,525	5,357	4,874	4,297
Early Intervention Services	1,262	1,232	1,247	1,354	1,364
School-Based Services	2,400	2,486	2,402	2,393	2,704
Mental Health Clinics	2,526	3,106	3,079	3,681	4,377
Dental	35,035	35,321	34,405	34,939	38,215
Home Health	401	425	328	368	255
Hospice Benefits	528	475	405	451	555
Durable Medical Equipment	8,949	8,708	7,649	6,584	6,731
Emergency Transportation	5,771	5,756	5,151	4,696	4,893
Non-Emergency Transportation	Data Not Available	61,795	62,653	69,594	61,116
Health Insurance Premium Payments	363	359	246	197	204
Medicare Premiums Part A&B	25,094	25,280	25,571	25,516	25,830
Medicare Premiums Part D Clawback	15,615	15,649	15,458	15,232	15,882
ICF/ID Facilities - Public	347	331	289	238	196
ICF/ID Facilities - Private	28	33	36	33	43
Nursing Facility	3,937	3,825	3,778	3,438	3,474
ACR Intensive Assisted Living	0	0	2	0	0
Adult Day Care Services	49	41	39	43	44
Attendant Care- Agency Directed	1,238	1,223	1,204	1,068	1,020
Attendant Care- Consumer Directed	1,601	1,794	2,003	2,205	2,586
Consumer Direction Facilitation	1,606	1,799	2,016	2,286	2,595
Skilled/Private Duty Nursing	37	41	42	35	51
EPSDT Skilled Nursing	25	33	25	21	19
Habilitation Services	1,073	1,141	1,162	1,171	1,195
Other Waiver Services	583	556	530	496	513
DD Case Management	144	161	237	305	359
ID/MR Case Management	1,758	1,832	1,841	1,842	1,882
Mental Health Case Management	7,948	8,245	8,415	8,582	8,556
Maternal/Infant Care Case Management	226	179	177	147	120
Treatment Foster Care Case Management	271	279	276	338	366
Mental Hospital - State	120	139	158	115	101
Mental Hospital - Private	6	25	19	18	16
Residential Treatment Centers - Level C	225	222	221	214	214
Intensive In-Home Treatment	953	958	1,136	1,277	1,307
Therapeutic Day Treatment	2,380	2,486	2,900	3,108	3,359
Mental Health Skill Building Services	3,533	3,242	2,480	2,111	2,110
Other Behavioral Health Services	6,661	6,804	3,782	3,693	3,603
Residential Treatment Centers - Level A/B	95	106	120	120	126
EPSDT Specialty Services	111	144	126	161	229

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Valley	78,770	84,536	86,965	91,235	91,221
MCO Capitation Payments - LIFC	50,238	50,552	53,094	54,423	54,519
MCO Capitation Payments - ABD	4,848	5,772	6,508	6,748	6,936
MCO Capitation Payments - CCC	0	0	1,921	2,090	2,088
Inpatient Hospital	4,089	3,962	3,728	3,465	3,272
Outpatient Hospital	15,607	14,472	14,725	13,245	13,040
Prescribed Drugs	17,149	15,320	12,429	10,919	10,780
Lab/X-ray	9,290	7,726	4,614	4,202	4,477
Physicians	26,615	28,006	25,816	21,953	20,740
Other Practitioners	7,355	7,715	7,497	6,694	7,022
Clinic Services	5,160	5,158	4,085	3,743	3,726
EPSDT Screenings	4,675	4,479	3,700	3,259	3,028
Early Intervention Services	827	906	933	1,022	1,105
School-Based Services	1,104	1,481	1,678	1,799	2,158
Mental Health Clinics	1,849	2,132	2,048	2,256	2,303
Dental	25,306	26,066	26,459	27,249	28,172
Home Health	194	194	150	138	97
Hospice Benefits	280	262	284	282	280
Durable Medical Equipment	5,130	5,090	4,683	4,183	4,195
Emergency Transportation	3,194	3,344	3,262	2,935	2,984
Non-Emergency Transportation	Data Not Available	39,454	38,992	46,055	41,887
Health Insurance Premium Payments	188	203	166	165	175
Medicare Premiums Part A&B	14,333	14,552	14,778	14,705	14,923
Medicare Premiums Part D Clawback	8,719	8,767	8,802	8,738	9,018
ICF/ID Facilities - Public	2	6	2	3	1
ICF/ID Facilities - Private	43	41	43	45	43
Nursing Facility	2,231	2,162	2,200	2,088	2,079
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	43	41	37	42	36
Attendant Care- Agency Directed	973	963	967	955	973
Attendant Care- Consumer Directed	1,072	1,251	1,415	1,648	1,831
Consumer Direction Facilitation	1,121	1,309	1,497	1,794	1,985
Skilled/Private Duty Nursing	35	38	34	29	33
EPSDT Skilled Nursing	19	20	18	16	15
Habilitation Services	742	779	775	798	777
Other Waiver Services	289	267	227	232	251
DD Case Management	87	100	123	141	200
ID/MR Case Management	1,098	1,143	1,173	1,205	1,208
Mental Health Case Management	1,696	1,741	1,849	2,096	2,301
Maternal/Infant Care Case Management	266	215	202	162	125
Treatment Foster Care Case Management	69	67	81	161	170
Mental Hospital - State	71	76	83	47	54
Mental Hospital - Private	8	22	16	23	20
Residential Treatment Centers - Level C	116	124	147	157	210
Intensive In-Home Treatment	565	552	631	747	835
Therapeutic Day Treatment	869	981	1,399	1,633	1,878
Mental Health Skill Building Services	794	673	498	441	415
Other Behavioral Health Services	2,472	2,337	1,150	1,338	1,341
Residential Treatment Centers - Level A/B	47	57	76	74	99
EPSDT Specialty Services	106	146	158	240	302

Recipients by Region and Service Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
Southwest	106,026	110,504	111,382	114,101	113,690
MCO Capitation Payments - LIFC	56,525	57,606	58,767	58,790	58,520
MCO Capitation Payments - ABD	11,358	11,527	13,361	13,318	13,526
MCO Capitation Payments - CCC	0	0	136	521	478
PACE	188	211	225	237	234
Inpatient Hospital	6,203	4,642	5,089	4,194	4,295
Outpatient Hospital	36,545	21,384	21,422	19,839	19,536
Prescribed Drugs	40,292	25,013	21,186	19,099	18,663
Lab/X-ray	18,840	10,527	6,699	6,132	6,637
Physicians	49,330	37,170	34,245	30,525	28,728
Other Practitioners	18,226	14,840	13,668	13,503	14,680
Clinic Services	19,620	12,757	11,654	10,221	9,422
EPSDT Screenings	6,676	4,027	3,431	2,852	2,570
Early Intervention Services	564	612	611	708	763
School-Based Services	2,162	2,172	2,306	2,271	2,626
Mental Health Clinics	1,407	1,469	1,869	2,320	2,699
Dental	28,686	29,064	29,154	29,184	30,175
Home Health	714	348	313	208	189
Hospice Benefits	367	359	289	361	325
Durable Medical Equipment	12,453	9,369	8,555	8,337	8,367
Emergency Transportation	6,146	5,254	5,235	4,691	4,598
Non-Emergency Transportation	Data Not Available	50,965	49,495	56,709	50,612
Health Insurance Premium Payments	244	251	139	120	116
Medicare Premiums Part A&B	26,022	25,845	25,934	25,661	25,822
Medicare Premiums Part D Clawback	15,630	15,397	15,104	14,759	15,204
ICF/ID Facilities - Public	177	162	149	126	105
ICF/ID Facilities - Private	19	21	19	22	20
Nursing Facility	2,457	2,540	2,616	2,668	2,651
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	14	18	17	14	10
Attendant Care- Agency Directed	944	890	897	875	750
Attendant Care- Consumer Directed	1,752	1,803	1,857	2,008	2,120
Consumer Direction Facilitation	1,690	1,917	1,922	2,073	2,205
Skilled/Private Duty Nursing	38	39	45	45	47
EPSDT Skilled Nursing	15	12	12	9	11
Habilitation Services	642	665	671	696	712
Other Waiver Services	839	667	597	601	585
DD Case Management	22	30	34	38	45
ID/MR Case Management	1,270	1,270	1,257	1,245	1,251
Mental Health Case Management	6,418	6,298	6,543	7,043	7,555
Maternal/Infant Care Case Management	1,306	610	559	509	460
Treatment Foster Care Case Management	118	120	145	164	147
Mental Hospital - State	64	60	90	61	47
Mental Hospital - Private	3	8	18	13	12
Residential Treatment Centers - Level C	107	112	96	108	121
Intensive In-Home Treatment	391	389	436	520	582
Therapeutic Day Treatment	1,980	2,129	2,328	2,440	2,703
Mental Health Skill Building Services	1,067	919	737	674	694
Other Behavioral Health Services	4,152	4,250	2,117	2,359	2,411
Residential Treatment Centers - Level A/B	55	47	50	45	52
EPSDT Specialty Services	78	95	114	149	205

Recipients by Region and Eligibility Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Central</b>	<b>253,282</b>	<b>270,501</b>	<b>286,279</b>	<b>306,733</b>	<b>301,655</b>
Aged	13,748	13,593	13,343	13,796	17,092
Disabled	39,358	40,105	40,615	42,338	43,908
Low Income Children	124,997	128,726	137,677	139,594	134,035
Low Income Adults	32,143	33,926	35,142	37,426	36,324
Pregnant Women	10,542	10,399	10,697	11,232	11,055
Plan First	2,851	16,313	28,154	43,089	39,690
Foster Care	3,152	3,864	3,741	3,896	3,924
GAP for SMI	0	0	444	1,568	2,364
QMB Only	14,155	13,645	14,083	14,202	14,803
FAMIS	18,773	18,719	17,991	20,082	20,117
FAMIS PW	823	606	317	618	694
MCHIP	16,928	17,411	16,150	17,566	17,691
<b>Hampton Roads</b>	<b>269,109</b>	<b>290,355</b>	<b>306,628</b>	<b>318,797</b>	<b>313,284</b>
Aged	13,002	12,829	12,802	13,098	15,938
Disabled	40,612	41,130	41,763	42,775	43,954
Low Income Children	135,904	139,700	149,674	144,889	140,500
Low Income Adults	36,354	38,661	40,239	41,260	40,874
Pregnant Women	12,162	11,859	12,122	12,409	11,933
Plan First	4,736	22,810	37,116	50,242	44,614
Foster Care	3,174	3,414	3,276	3,239	3,249
GAP for SMI	0	0	880	2,499	3,286
QMB Only	12,473	12,270	12,911	12,948	13,256
FAMIS	18,658	18,698	18,376	17,523	17,210
FAMIS PW	952	699	330	663	736
MCHIP	17,272	17,605	16,229	16,080	16,485
<b>Northern</b>	<b>261,777</b>	<b>280,743</b>	<b>306,064</b>	<b>324,910</b>	<b>323,083</b>
Aged	19,057	19,189	19,630	20,452	23,341
Disabled	21,860	23,442	24,502	25,498	26,446
Low Income Children	143,157	147,313	161,132	161,895	157,876
Low Income Adults	20,441	22,677	25,946	28,215	27,751
Pregnant Women	13,611	13,680	14,696	14,862	15,268
Plan First	1,358	12,363	26,054	39,315	35,490
Foster Care	2,476	3,072	2,941	2,956	2,977
GAP for SMI	0	0	248	778	1,083
QMB Only	8,196	8,091	8,495	8,854	9,318
FAMIS	33,968	34,570	35,126	36,353	36,165
FAMIS PW	1,493	1,138	546	1,035	1,230
MCHIP	25,437	26,532	27,085	28,272	28,581
<b>Eastern</b>	<b>30,721</b>	<b>32,704</b>	<b>33,725</b>	<b>35,409</b>	<b>34,569</b>
Aged	2,442	2,396	2,359	2,345	2,643
Disabled	4,546	4,588	4,649	4,800	4,912
Low Income Children	14,579	15,060	15,611	15,589	14,787
Low Income Adults	3,554	3,747	3,776	3,872	3,750
Pregnant Women	1,315	1,226	1,280	1,260	1,194
Plan First	675	2,489	3,622	5,246	4,778
Foster Care	256	282	245	258	240
GAP for SMI	0	0	49	139	225
QMB Only	2,419	2,378	2,424	2,443	2,531
FAMIS	1,920	1,952	1,913	2,146	2,220
FAMIS PW	87	55	22	58	78
MCHIP	2,038	2,194	1,936	2,173	2,256
<b>Southside</b>	<b>97,862</b>	<b>104,485</b>	<b>107,263</b>	<b>109,248</b>	<b>108,699</b>
Aged	8,445	8,464	8,467	8,806	9,660
Disabled	17,806	17,841	17,978	18,014	17,987
Low Income Children	41,967	42,804	45,263	43,872	42,738
Low Income Adults	11,367	11,624	11,755	11,757	11,736
Pregnant Women	3,663	3,492	3,568	3,443	3,428
Plan First	2,496	9,580	12,654	15,993	15,610
Foster Care	748	953	926	920	959
GAP for SMI	0	0	238	680	878
QMB Only	10,169	9,784	10,122	9,972	10,017
FAMIS	5,342	5,330	5,166	5,036	5,527
FAMIS PW	212	180	78	138	178
MCHIP	5,903	5,820	5,627	5,321	5,722

Recipients by Region and Eligibility Category	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>West Central</b>	<b>125,294</b>	<b>133,104</b>	<b>136,941</b>	<b>141,806</b>	<b>141,425</b>
Aged	7,635	7,577	7,493	8,100	9,140
Disabled	22,636	22,945	23,099	23,238	23,306
Low Income Children	56,090	57,158	60,306	58,884	58,319
Low Income Adults	15,219	15,587	15,833	16,341	16,376
Pregnant Women	5,463	5,297	5,334	5,544	5,356
Plan First	2,665	10,616	14,515	19,512	18,467
Foster Care	2,410	2,662	2,581	2,647	2,657
GAP for SMI	0	0	329	1,208	1,930
QMB Only	10,703	10,447	10,880	10,894	10,990
FAMIS	8,247	8,145	7,710	7,717	8,062
FAMIS PW	381	298	135	276	292
MCHIP	8,051	7,989	7,439	7,394	7,852
<b>Valley</b>	<b>78,770</b>	<b>84,536</b>	<b>86,965</b>	<b>91,235</b>	<b>91,221</b>
Aged	4,616	4,654	4,671	4,823	5,503
Disabled	11,075	11,209	11,421	11,698	11,927
Low Income Children	37,563	39,034	40,679	40,262	39,407
Low Income Adults	8,729	8,939	8,967	9,562	9,951
Pregnant Women	3,904	3,802	3,783	3,972	3,810
Plan First	1,623	6,559	9,122	12,650	12,016
Foster Care	1,187	1,414	1,427	1,399	1,406
GAP for SMI	0	0	104	429	727
QMB Only	6,303	6,232	6,481	6,418	6,518
FAMIS	7,044	7,095	7,045	7,416	7,774
FAMIS PW	326	228	108	229	270
MCHIP	6,181	6,516	6,264	6,506	6,869
<b>Southwest</b>	<b>106,026</b>	<b>110,504</b>	<b>111,382</b>	<b>114,101</b>	<b>113,690</b>
Aged	7,411	7,320	7,134	7,264	8,485
Disabled	22,632	22,219	21,950	21,796	21,957
Low Income Children	42,670	42,874	44,824	43,404	42,363
Low Income Adults	12,757	12,839	13,036	13,300	13,394
Pregnant Women	4,345	3,822	3,684	3,562	3,502
Plan First	1,679	7,845	10,604	14,186	13,626
Foster Care	1,844	1,977	1,913	1,950	2,041
GAP for SMI	0	0	454	1,424	2,351
QMB Only	11,581	11,349	11,586	11,502	11,569
FAMIS	6,436	6,054	5,651	5,160	5,204
FAMIS PW	299	182	90	158	180
MCHIP	5,808	5,862	5,435	5,040	5,319

Recipients by Region and Age Group	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016	Recipients SFY 2017
<b>Total Recipients</b>	<b>1,206,355</b>	<b>1,288,716</b>	<b>1,357,340</b>	<b>1,421,713</b>	<b>1,407,644</b>
<b>Central</b>	<b>253,282</b>	<b>270,501</b>	<b>286,279</b>	<b>306,733</b>	<b>301,655</b>
00 Under 1	17,463	17,685	17,984	32,861	17,698
01 to 05	54,962	55,106	54,952	55,771	54,236
06 to 18	97,452	101,627	105,520	110,447	108,280
19 to 20	8,537	9,236	10,169	11,679	11,476
21 to 44	50,320	59,145	66,245	76,478	74,250
45 to 64	25,987	29,886	34,324	38,601	37,460
65 and over	22,488	22,569	22,502	23,086	24,204
<b>Hampton Roads</b>	<b>269,109</b>	<b>290,355</b>	<b>306,628</b>	<b>318,797</b>	<b>313,284</b>
00 Under 1	18,837	18,424	18,450	32,597	17,628
01 to 05	58,335	58,610	57,566	56,760	55,209
06 to 18	104,604	108,961	111,353	112,358	111,356
19 to 20	9,232	10,222	10,994	12,116	11,586
21 to 44	56,420	68,019	76,481	85,368	82,806
45 to 64	26,242	31,395	36,309	38,968	38,217
65 and over	20,734	20,948	21,221	21,736	22,543
<b>Northern</b>	<b>261,777</b>	<b>280,743</b>	<b>306,064</b>	<b>324,910</b>	<b>323,083</b>
00 Under 1	23,540	23,192	23,924	42,617	24,682
01 to 05	71,829	71,716	71,722	71,636	70,704
06 to 18	108,878	116,546	125,536	129,999	129,202
19 to 20	6,493	7,593	9,141	12,088	10,639
21 to 44	37,459	45,118	53,872	62,883	62,145
45 to 64	15,414	19,177	24,218	27,450	26,227
65 and over	24,946	25,430	26,313	27,369	28,866
<b>Eastern</b>	<b>30,721</b>	<b>32,704</b>	<b>33,725</b>	<b>35,409</b>	<b>34,569</b>
00 Under 1	1,893	1,825	1,824	3,093	1,751
01 to 05	6,154	6,194	5,885	5,859	5,698
06 to 18	11,206	11,794	11,928	12,259	12,068
19 to 20	971	1,008	1,062	1,208	1,223
21 to 44	5,623	6,681	7,233	8,116	7,796
45 to 64	3,427	3,949	4,384	4,681	4,608
65 and over	4,142	4,099	4,098	4,125	4,117
<b>Southside</b>	<b>97,862</b>	<b>104,485</b>	<b>107,263</b>	<b>109,248</b>	<b>108,699</b>
00 Under 1	5,267	5,149	5,190	9,698	4,945
01 to 05	17,071	16,832	16,335	16,297	15,891
06 to 18	33,707	34,653	35,009	35,276	34,932
19 to 20	3,252	3,844	3,790	4,158	4,242
21 to 44	19,455	22,936	24,276	25,838	25,694
45 to 64	13,313	15,374	16,584	17,081	17,104
65 and over	14,166	14,237	14,411	14,273	14,495
<b>West Central</b>	<b>125,294</b>	<b>133,104</b>	<b>136,941</b>	<b>141,806</b>	<b>141,425</b>
00 Under 1	8,138	8,025	7,764	13,018	7,768
01 to 05	24,316	24,497	23,879	23,878	23,523
06 to 18	44,300	45,621	46,442	46,871	47,053
19 to 20	4,280	4,884	4,871	5,226	5,221
21 to 44	26,178	30,532	32,501	35,819	34,871
45 to 64	16,530	18,353	19,892	20,944	20,946
65 and over	13,023	13,131	13,280	13,492	13,826
<b>Valley</b>	<b>78,770</b>	<b>84,536</b>	<b>86,965</b>	<b>91,235</b>	<b>91,221</b>
00 Under 1	5,540	5,555	5,540	9,941	5,779
01 to 05	16,805	16,884	16,374	16,447	16,479
06 to 18	29,319	31,065	31,640	32,493	32,361
19 to 20	2,432	2,828	2,756	3,089	3,053
21 to 44	15,118	17,826	18,931	21,268	21,248
45 to 64	8,551	9,738	10,707	11,490	11,335
65 and over	8,143	8,297	8,341	8,405	8,609
<b>Southwest</b>	<b>106,026</b>	<b>110,504</b>	<b>111,382</b>	<b>114,101</b>	<b>113,690</b>
00 Under 1	5,835	5,412	5,177	10,088	5,023
01 to 05	17,043	16,811	16,085	15,903	15,509
06 to 18	34,934	35,254	34,722	34,845	34,649
19 to 20	3,460	3,746	3,685	3,902	3,964
21 to 44	22,748	25,453	26,331	28,183	28,076
45 to 64	18,095	19,342	20,390	21,110	21,437
65 and over	13,655	13,693	13,652	13,805	13,828